

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
del 01 de Enero al 30 de Septiembre de 2023						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,153,973,938.97	886,749,073.57	8,040,723,012.54	5,075,226,112.31	5,075,226,112.31	2,965,496,900.23
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,703,423	-450,408	10,253,015	9,100,069	9,100,069	1,152,947
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	23,244,915	-2,984,573	20,260,342	15,847,979	15,847,979	4,412,363
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	13,071,599	62,681,118	75,752,717	29,202,137	29,202,137	46,550,580
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	1,034,826	453,998	1,488,824	713,405	713,405	775,419
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	10,298,990	-1,103,487	9,195,503	7,271,467	7,271,467	1,924,036
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	183,714,682	-15,823,204	167,891,478	42,021,797	42,021,797	125,869,681
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	125,994,736	-81,613,605	44,381,131	34,019,680	34,019,680	10,361,451
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	45,902,444	-3,519,249	42,383,195	33,171,736	33,171,736	9,211,459
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	80,906,434	-3,343,521	77,562,913	34,597,460	34,597,460	42,965,452
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,500,260	-190,342	5,309,918	3,741,785	3,741,785	1,568,133
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	409,955,345	197,662,244	607,617,590	467,924,469	467,924,469	139,693,121
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	10,551,703	68,872	10,620,575	7,942,012	7,942,012	2,678,563
211213019040100 JURISDICCION SANITARIA I ISAPEG	179,000,795	-19,997,192	159,003,603	104,064,853	104,064,853	54,938,749
211213019040200 JURISDICCION SANITARIA II ISAPEG	187,287,603	76,916,599	264,204,202	140,865,943	140,865,943	123,338,260
211213019040300 JURISDICCION SANITARIA III ISAPEG	231,487,740	4,133,335	235,621,075	152,397,766	152,397,766	83,223,310
211213019040400 JURISDICCION SANITARIA IV ISAPEG	137,714,254	-1,175,057	136,539,197	83,311,983	83,311,983	53,227,214
211213019040500 JURISDICCION SANITARIA V ISAPEG	162,009,816	23,647,852	185,657,668	115,921,642	115,921,642	69,736,026
211213019040600 JURISDICCION SANITARIA VI ISAPEG	222,186,567	4,006,076	226,192,643	151,489,489	151,489,489	74,703,154
211213019040700 JURISDICCION SANITARIA VII ISAPEG	270,677,580	-14,520,774	256,156,806	165,843,869	165,843,869	90,312,936
211213019040701 UNIDAD MÉD MPIO LEÓN ISAPEG	350,000	17,684,268	18,034,268	17,684,268		350,000
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	142,041,525	13,859,785	155,901,310	98,523,995	98,523,995	57,377,315
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	132,182,452	-12,489,990	119,692,462	69,161,152	69,161,152	50,531,310
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	97,852,475	-960,685	96,891,790	64,233,414	64,233,414	32,658,376
211213019050300 HOSP GRAL CELAYA ISAPEG	242,403,215	1,014,809	243,418,024	140,745,178	140,745,178	102,672,846
211213019050400 HOSP GRAL DOLORES HIDALGO ISAPEG	100,280,539	-1,832,148	98,448,391	63,785,816	63,785,816	34,662,575
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	107,872,877	3,637,866	111,510,743	72,591,629	72,591,629	38,918,615
211213019050600 HOSP GRAL IRAPUATO ISAPEG	218,298,581	77,973,844	296,272,425	179,901,142	179,901,142	116,371,283
211213019050700 HOSP GRAL LEÓN ISAPEG	934,030,681	226,201,826	1,160,232,507	837,077,868	837,077,868	323,154,639
211213019050800 HOSP GRAL SALAMANCA ISAPEG	77,842,274	237,020	78,079,294	48,963,981	48,963,981	29,115,313
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	122,296,509	1,127,852	123,424,361	82,442,667	82,442,667	40,981,694
211213019051000 HOSP GRAL URIANGATO ISAPEG	72,472,099	117,315,081	189,787,990	54,136,486	54,136,486	135,651,503
211213019051100 HOSP GRAL PENÍAMO ISAPEG	132,432,925	4,063,605	136,496,530	91,197,054	91,197,054	45,299,476
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	81,361,592	-4,258,327	77,103,265	48,717,983	48,717,983	28,385,283
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	161,859,324	31,983,267	193,842,591	140,930,033	140,930,033	52,912,558
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	118,401,116	2,168,881	120,569,997	79,574,523	79,574,523	40,995,474
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	98,042,562	1,667,787	99,710,349	68,670,958	68,670,958	31,039,391
211213019051600 HOSP GRAL SÍLAO ISAPEG	202,671,596	-543,598	202,127,998	140,907,539	140,907,539	61,220,459
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	122,772,497	-7,945,582	114,826,915	73,027,851	73,027,851	41,799,064
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	200,308,042	55,529,105	255,837,147	165,931,456	165,931,456	89,905,690
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,262,350	15,768,712	97,031,062	63,922,128	63,922,128	33,108,935
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	197,395,093	24,965,036	222,360,129	136,085,702	136,085,702	86,274,428
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	36,512,649	1,378,481	37,891,130	24,810,762	24,810,762	13,080,367
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	18,258,202	1,149,510	19,407,712	13,711,756	13,711,756	5,695,957
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	36,111,953	19,567,570	55,679,523	26,105,334	26,105,334	29,574,189
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	31,176,902	6,683,159	37,860,061	22,990,463	22,990,463	14,869,598
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	82,301,503	-28,876,011	53,425,492	48,760,608	48,760,608	4,664,884
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	53,719,932	-9,501,052	44,218,880	21,587,974	21,587,974	22,630,906
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	28,986,896	5,055,259	34,042,155	21,197,109	21,197,109	12,845,046
211213019053100 HOSP COMUNITARIO APOSEO EL GRANDE ISAPEG	38,813,415	1,480,708	40,294,123	23,547,833	23,547,833	16,746,289
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	26,816,437	1,140,000	27,956,437	19,370,307	19,370,307	8,586,130
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	25,468,178	4,486,934	29,955,112	17,571,357	17,571,357	12,383,755
211213019053400 HOSP COMUNITARIO APOSEO EL ALTO ISAPEG	31,420,549	7,048,027	38,468,576	24,823,585	24,823,585	13,644,991
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	16,058,243	-194,634	15,863,609	9,949,903	9,949,903	5,913,705
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	19,219,255	2,909,336	22,128,591	12,867,832	12,867,832	9,260,759
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	23,362,362	6,818,191	30,180,553	17,549,053	17,549,053	12,631,500
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	25,358,518	6,740,122	32,098,640	20,113,604	20,113,604	11,985,036
211213019054000 HOSP COMUNITARIO MORELÓN ISAPEG	35,455,198	7,614,187	43,069,385	25,855,928	25,855,928	17,213,457
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	28,001,816	5,260,766	33,262,582	18,239,400	18,239,400	15,023,183
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,813,787	3,524,295	23,338,082	13,105,653	13,105,653	10,232,430
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	27,223,484	6,232,725	33,456,209	21,376,433	21,376,433	12,079,776
211213019054400 HOSP COMUNITARIO TAIMORIO ISAPEG	21,512,071	2,042,080	23,554,151	16,178,890	16,178,890	7,375,261
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	33,909,758	-1,766,836	32,142,922	16,422,698	16,422,698	15,720,224
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	52,473,805	3,975,990	56,449,795	35,009,477	35,009,477	21,440,318
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	139,192,688	-29,668,675	109,524,013	20,496,621	20,496,621	89,027,392
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	18,203,402	6,339,991	24,543,393	19,360,448	19,360,448	5,182,945
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	134,589,802	4,393,129	138,982,931	92,159,876	92,159,876	46,823,055
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	19,453,928	-1,053,361	18,400,567	10,935,416	10,935,416	7,465,151
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	158,918,618	33,916,069	192,834,687	113,231,848	113,231,848	79,602,839
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	0	31,374,362	31,374,362	0	0	31,374,362
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	15,965,742	-3,337,844	12,627,898	10,233,582	10,233,582	2,394,316
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,459,393,555	623,983,192	9,083,376,747	5,482,834,484	5,482,834,484	3,600,542,264
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,625,754	584,563	11,210,317	2,907,520	2,907,520	8,302,797
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	11,092,243	326,369	11,418,612	3,515,690	3,515,690	7,902,923
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	6,422,363	489,946	6,912,309	2,119,087	2,119,087	4,793,222
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	361,138	17,795	378,933	117,587	117,587	261,346
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	17,609,616	156,462	17,766,078	1,635,502	1,635,502	16,130,577
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	25,553,474	61,444,608	86,998,082	47,444,376	47,444,376	39,553,706
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	34,174,021	2,259,575	36,433,596	9,054,419	9,054,419	27,379,177
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	70,126,338	72,095,774	142,222,112	15,039,343	15,039,343	127,182,769
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	72,677,939	-3,313,945	69,363,994	21,043,375	21,043,375	48,320,618
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	3,403,754	365,495	3,769,249	2,474,294	2,474,294	1,294,956
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	548,117,901	111,309,063	659,426,964	349,076,012	349,076,012	310,350,952
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	23,489,056	408,313	23,897,369	15,180,670	15,180,670	8,716,699
211213019040100 JURISDICCION SANITARIA I ISAPEG	331,129,475	-29,554,001	301,575,474	193,116,569	193,116,569	108,458,905
211213019040200 JURISDICCION SANITARIA II ISAPEG	383,600,520	-25,704,233	357,896,287	224,569,280	224,569,280	133,327,007
211213019040300 JURISDICCION SANITARIA III ISAPEG	447,657,051	11,008,574	458,665,625	299,669,458	299,669,458	158,996,167
211213019040400 JURISDICCION SANITARIA IV ISAPEG	304,174,974	1,369,177	305,544,151	198,632,606	198,632,606	106,911,546
211213019040500 JURISDICCION SANITARIA V ISAPEG	385,993,620	-5,020,837	380,972,783	247,922,096	247,922,096	133,050,688
211213019040600 JURISDICCION SANITARIA VI ISAPEG	459,110,220	3,412,016	462,522,236	305,245,238	305,245,238	157,276,998
211213019040700 JURISDICCION SANITARIA VII ISAPEG	450,642,968	29,810,007	480,452,975	296,162,488	296,162,488	184,290,487
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	296,442,034	-6,109,919	290,332,115	191,156,001	191,156,001	99,176,114
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	183,102,555	31,209,494	214,312,049	110,781,724	110,781,724	103,530,325
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	140,926,125	5,859,520	146,785,645	91,999,325	91,999,325	54,786,32

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Instituto de Salud Pública del Estado de Guanajuato						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
del 01 de Enero al 30 de Septiembre de 2023						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	75,903,127	5,597,514	81,500,641	52,507,490	52,507,490	28,993,151
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	83,859,903	8,829,678	92,689,581	54,759,710	54,759,710	37,929,871
211213019051600 HOSP GRAL SILAO ISAPEG	127,194,363	19,796,087	146,990,450	91,247,561	91,247,561	55,742,889
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	114,684,957	11,755,954	126,440,911	68,913,677	68,913,677	57,527,234
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	146,375,776	25,882,491	172,258,267	96,437,718	96,437,718	75,820,549
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	78,624,820	-1,816,790	76,808,030	45,197,671	45,197,671	31,610,358
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	138,142,047	5,398,385	143,540,432	93,820,103	93,820,103	49,720,329
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	39,504,488	2,088,338	41,592,826	30,342,165	30,342,165	11,250,661
211213019052300 CTRO DE ATNC INTEGRAL ADICCIONES ISAPEG	2,864,429	355,050	3,219,479	1,860,621	1,860,621	1,358,859
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	47,627,428	-3,184,050	44,443,378	26,526,336	26,526,336	17,917,042
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	43,653,270	-534,415	43,118,855	28,875,835	28,875,835	14,243,020
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	68,217,122	-23,090,762	45,126,360	36,694,153	36,694,153	8,432,206
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	51,331,803	-899,606	50,432,197	22,377,329	22,377,329	28,054,868
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	44,043,687	1,766,156	45,809,843	28,537,467	28,537,467	17,272,376
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	42,205,214	-3,031,595	39,173,619	23,936,830	23,936,830	15,236,789
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	37,189,803	1,010,804	38,200,607	22,978,047	22,978,047	15,222,560
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	49,181,739	1,625,511	50,807,250	31,596,809	31,596,809	19,210,441
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	41,905,030	-647,689	41,257,341	25,445,509	25,445,509	15,811,832
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	45,879,545	755,884	46,635,429	28,934,672	28,934,672	17,700,758
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	29,131,944	-998,699	28,133,245	19,639,655	19,639,655	8,493,590
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	48,726,997	581,993	49,308,990	30,555,939	30,555,939	18,753,051
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	33,309,182	559,111	33,868,293	20,846,992	20,846,992	13,021,301
211213019054000 HOSP COMUNITARIO MORELEÓN ISAPEG	31,119,897	667,580	31,787,477	18,267,587	18,267,587	13,519,890
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	37,722,593	-686,190	37,036,403	24,608,810	24,608,810	12,427,593
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	24,550,774	943,234	25,494,008	17,968,260	17,968,260	7,525,748
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	45,193,592	3,090,250	48,283,842	29,889,003	29,889,003	18,394,839
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	27,835,897	-558,319	27,277,578	19,056,573	19,056,573	8,221,005
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	49,459,599	-3,890,999	45,568,600	21,919,134	21,919,134	23,649,465
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	38,305,136	1,898,545	40,203,681	27,365,293	27,365,293	12,838,388
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	55,509,139	275,888	55,785,027	27,738,331	27,738,331	28,046,696
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	54,272,993	-358,080	53,914,913	35,783,658	35,783,658	18,131,255
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	52,717,510	1,975,643	54,693,153	31,491,721	31,491,721	23,201,432
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	4,128,418	31,436	4,159,854	2,990,874	2,990,874	1,168,980
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	125,452,849	2,996,761	128,449,610	84,004,641	84,004,641	44,444,970
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	0	24,174,536	24,174,536	2,088,180	2,088,180	22,086,356
211213019A10000 ORGANO INTERNO DE CONTROL ISAPEG	11,722,009	377,796	12,099,805	2,387,692	2,387,692	9,712,114
		0.00				0.00
III. Total de Egresos (III = I + II)	15,613,367,493.97	1,510,732,265.97	17,124,099,759.94	10,558,060,595.87	10,558,060,595.87	6,566,039,164.07