

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,153,973,939	481,130,703	7,635,104,642	1,490,467,262	1,490,467,262	6,144,637,380
211213019010000 Dirección General del ISAPEG	10,703,423	151,226	10,854,649	3,065,924	3,065,924	7,788,725
211213019010300 Coordinación de Asuntos Jurídicos ISAPEG	23,244,915	1,002,748	24,247,663	6,140,735	6,140,735	18,106,929
211213019010400 Coordinación de Comunicación Social ISAPEG	13,071,599	7,921,986	20,993,585	1,871,127	1,871,127	19,122,458
211213019010500 Coordinación Intersectorial ISAPEG	1,034,826	9,568	1,044,394	50,263	50,263	994,131
211213019020000 Coordinación General de Administración y Finanzas ISAPEG	10,298,990	34,537	10,333,527	2,420,599	2,420,599	7,912,928
211213019020100 Dirección General de Planeación y Desarrollo ISAPEG	183,714,682	188,356	183,903,038	12,340,468	12,340,468	171,562,571
211213019020200 Dirección General de Administración ISAPEG	125,994,736	-58,027,862	67,966,874	11,393,444	11,393,444	56,573,430
211213019020300 Dirección General de Recursos Humanos ISAPEG	45,902,444	2,399,595	48,302,039	13,459,364	13,459,364	34,842,676
211213019020400 Dirección de Recursos Materiales y Servicios Generales ISAPEG	80,906,434	3,688,156	84,594,590	11,736,741	11,736,741	72,857,849
211213019030000 Coordinación General de Salud Pública ISAPEG	5,500,260	634,987	6,135,247	1,328,502	1,328,502	4,806,745
211213019030100 Dirección General de Servicios de Salud ISAPEG	409,955,345	264,770,307	674,725,652	131,637,485	131,637,485	543,088,167
211213019030200 Dirección General de Protección contra Riesgos Sanitarios ISAPEG	10,551,703	286,551	10,838,254	2,494,392	2,494,392	8,343,862
211213019040100 Jurisdicción Sanitaria I ISAPEG	179,000,795	-3,160,687	175,840,108	36,640,537	36,640,537	139,199,571
211213019040200 Jurisdicción Sanitaria II ISAPEG	187,287,603	73,522,890	260,810,493	48,268,530	48,268,530	212,541,963
211213019040300 Jurisdicción Sanitaria III ISAPEG	231,487,740	4,662,889	236,150,029	56,396,288	56,396,288	179,753,741
211213019040400 Jurisdicción Sanitaria IV ISAPEG	137,714,254	1,297,178	139,011,432	27,581,708	27,581,708	111,429,724
211213019040500 Jurisdicción Sanitaria V ISAPEG	162,009,816	20,842,278	182,852,094	30,014,189	30,014,189	152,837,905
211213019040600 Jurisdicción Sanitaria VI ISAPEG	222,186,567	5,575,655	227,762,222	52,477,038	52,477,038	175,285,183
211213019040700 Jurisdicción Sanitaria VII ISAPEG	270,677,580	3,803,715	274,481,295	41,564,243	41,564,243	232,917,052
211213019040701 Unidad Médica Municipio León ISAPEG	350,000	17,684,268	18,034,268	14,049,471	14,049,471	3,984,798
211213019040800 Jurisdicción Sanitaria VIII ISAPEG	142,041,525	16,923,455	158,964,980	36,040,931	36,040,931	122,924,049
211213019050100 Hospital General Acámbaro Miguel Hidalgo ISAPEG	132,182,452	836,317	133,018,769	21,667,180	21,667,180	111,351,589
211213019050200 Hospital General San Miguel Allende ISAPEG	97,852,475	-3,184,556	94,667,919	19,216,074	19,216,074	75,451,846
211213019050300 Hospital General Celaya ISAPEG	242,403,215	-9,409,262	232,993,953	41,439,394	41,439,394	191,554,559
211213019050400 Hospital General Dolores Hidalgo ISAPEG	100,280,539	-4,648,922	95,631,617	19,812,857	19,812,857	75,818,760
211213019050500 Hospital General Guanajuato Dr. Valentín ISAPEG	107,872,877	-8,862,240	99,010,637	21,658,928	21,658,928	77,351,709
211213019050600 Hospital General Irapuato ISAPEG	218,298,581	69,453,409	287,751,990	50,115,689	50,115,689	237,636,301
211213019050700 Hospital General León ISAPEG	934,030,681	-44,119,205	889,911,476	219,467,013	219,467,013	670,444,463
211213019050800 Hospital General Salamanca ISAPEG	77,842,274	-3,414,506	74,427,768	15,696,305	15,696,305	58,731,463
211213019050900 Hospital General Salvatierra ISAPEG	122,296,509	-9,324,659	112,971,850	22,533,280	22,533,280	90,438,571
211213019051000 Hospital General Uriangato ISAPEG	72,472,909	108,988,561	181,461,470	14,393,977	14,393,977	167,067,493
211213019051100 Hospital General Pénjamo ISAPEG	132,432,925	-8,318,744	124,114,181	25,349,139	25,349,139	98,765,042
211213019051200 Hospital General San Luis de la Paz ISAPEG	81,361,592	-2,954,711	78,406,881	14,694,348	14,694,348	63,712,533
211213019051300 Hospital de Especialidades Materno Infantil de León ISAPEG	161,859,324	13,309,841	175,169,165	38,771,013	38,771,013	136,398,152
211213019051400 Centro de Atención Integral a la Salud Mental de León ISAPEG	118,401,116	-341,354	118,059,762	22,165,971	22,165,971	95,893,791
211213019051500 Hospital General San José Iturbide ISAPEG	98,042,562	-7,866,879	90,175,683	19,462,105	19,462,105	70,713,578
211213019051600 Hospital General Silao ISAPEG	202,671,596	-8,962,441	193,709,155	44,196,956	44,196,956	149,512,199
211213019051700 Hospital General Valle de Santiago ISAPEG	122,772,497	-12,420,748	110,351,749	22,606,391	22,606,391	87,745,357
211213019051800 Hospital de Especialidades Pediátrico de León ISAPEG	200,308,042	20,188,240	220,496,282	46,460,054	46,460,054	174,036,228
211213019051900 Hospital Materno San Luis de la Paz ISAPEG	81,262,350	641,621	81,923,971	16,712,307	16,712,307	65,011,666
211213019052000 Hospital Materno de Celaya ISAPEG	197,395,093	317,740	197,712,833	34,248,513	34,248,513	163,464,320
211213019052100 Centro Estatal de Cuidados Críticos Salamanca ISAPEG	36,512,649	1,184,830	37,697,479	8,936,441	8,936,441	28,761,038
211213019052300 Centro de Atención Integral Adicciones ISAPEG	18,258,202	-304,289	17,953,913	3,614,853	3,614,853	14,339,060
211213019052400 Hospital Comunitario San Felipe ISAPEG	36,111,953	236,491	36,348,444	7,489,828	7,489,828	28,858,617
211213019052500 Hospital Comunitario San Francisco ISAPEG	31,176,902	275,933	31,452,835	5,821,236	5,821,236	25,631,599
211213019052600 Hospital Comunitario Purísima del Rincón ISAPEG	82,301,503	-6,092,688	76,208,815	15,369,140	15,369,140	60,839,675
211213019052700 Hospital Comunitario Romita ISAPEG	53,719,932	11,762,048	65,481,980	5,184,094	5,184,094	60,297,886
211213019053000 Hospital Comunitario Comonfort ISAPEG	28,986,896	618,796	29,605,692	7,438,169	7,438,169	22,167,524
211213019053100 Hospital Comunitario Apaseo el Grande ISAPEG	38,813,415	531,450	39,344,865	7,411,864	7,411,864	31,933,000
211213019053200 Hospital Comunitario Jerécuaro ISAPEG	26,816,437	524,639	27,341,076	6,472,849	6,472,849	20,868,227
211213019053300 Hospital Comunitario Abasolo ISAPEG	25,468,178	685,625	26,153,803	5,526,505	5,526,505	20,627,298
211213019053400 Hospital Comunitario Apaseo el Alto ISAPEG	31,420,549	645,518	32,066,067	7,590,764	7,590,764	24,475,303
211213019053500 Hospital Comunitario Cortazar ISAPEG	16,058,243	323,108	16,381,351	3,562,477	3,562,477	12,818,874
211213019053700 Hospital Comunitario Huanímaro ISAPEG	19,219,255	402,367	19,621,622	3,889,578	3,889,578	15,732,044
211213019053800 Hospital Comunitario Jaral del Progreso ISAPEG	23,362,362	737,251	24,099,613	5,116,956	5,116,956	18,982,658
211213019053900 Hospital Comunitario Manuel Doblado ISAPEG	25,358,518	170,369	25,528,887	6,162,610	6,162,610	19,366,277
211213019054000 Hospital Comunitario Morelos ISAPEG	35,455,198	456,286	35,911,484	8,086,565	8,086,565	27,824,919
211213019054100 Hospital Comunitario Yuriria ISAPEG	28,001,816	295,653	28,297,469	5,513,071	5,513,071	22,784,398
211213019054200 Hospital Comunitario San Diego de la Unión ISAPEG	19,813,787	384,981	20,198,768	3,953,951	3,953,951	16,244,817
211213019054300 Hospital Comunitario Santa Cruz de Juventino Rosas ISAPEG	27,223,484	861,633	28,085,117	6,800,893	6,800,893	21,284,225
211213019054400 Hospital Comunitario Tarimoro ISAPEG	21,512,071	250,598	21,762,669	5,047,573	5,047,573	16,715,096
211213019054500 Hospital Comunitario Villagrán ISAPEG	33,909,758	690,173	34,599,931	3,124,815	3,124,815	31,475,116
211213019054600 Hospital Comunitario Las Joyas ISAPEG	52,473,805	771,999	53,245,804	9,959,388	9,959,388	43,286,416
211213019054700 Laboratorio Salud Pública Estatal ISAPEG	139,192,688	269,827	139,462,515	6,451,419	6,451,419	133,011,097
211213019054800 Centro Estatal Medicina Transfusional ISAPEG	18,203,402	5,342,655	23,546,057	9,081,101	9,081,101	14,464,956
211213019054900 Sistema de Urgencias Estado de Guanajuato ISAPEG	134,589,802	3,683,917	138,273,719	27,292,703	27,292,703	110,981,016
211213019055000 Centro Estatal de Trasplantes ISAPEG	19,453,928	7,348	19,461,276	2,273,598	2,273,598	17,187,678
211213019055100 Hospital Materno infantil Irapuato ISAPEG	158,918,618	1,898,907	160,817,525	28,019,202	28,019,202	132,798,322
211213019A10000 Órgano Interno de Control ISAPEG	15,965,742	36,579	16,002,321	3,636,148	3,636,148	12,366,173
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,459,393,555	142,104,692	8,601,498,247	1,348,874,494	1,348,874,494	7,252,623,753
211213019010000 Dirección General del ISAPEG	10,625,754	25,986	10,651,740	896,151	896,151	9,755,588
211213019010300 Coordinación de Asuntos Jurídicos ISAPEG	11,092,243	7,366	11,099,609	940,368	940,368	10,159,241
211213019010400 Coordinación de Comunicación Social ISAPEG	6,422,363	2,936	6,425,299	334,300	334,300	6,090,999
211213019010500 Coordinación Intersectorial ISAPEG	361,138	0	361,138	21,526	21,526	339,612
211213019020000 Coordinación General de Administración y Finanzas ISAPEG	17,609,616	4,520	17,614,136	162,640	162,640	17,451,496
211213019020100 Dirección General de Planeación y Desarrollo ISAPEG	25,553,474	8,302,831	33,856,305	3,009,834	3,009,834	30,846,471
211213019020200 Dirección General de Administración ISAPEG	34,174,021	3,452,889	37,626,910	2,700,949	2,700,949	34,925,961
211213019020300 Dirección General de Recursos Humanos ISAPEG	70,126,338	59,449,409	129,575,747	4,508,692	4,508,692	125,067,055
211213019020400 Dirección de Recursos Materiales y Servicios Generales ISAPEG	72,677,939	2,248	72,680,187	5,918,162	5,918,162	66,762,025
211213019030000 Coordinación General de Salud Pública ISAPEG	3,403,754	0	3,403,754	187,926	187,926	3,215,828
211213019030100 Dirección General de Servicios de Salud ISAPEG	548,117,901	-8,981,289	539,136,612	9,317,853	9,317,853	529,818,759
211213019030200 Dirección General de Protección contra Riesgos Sanitarios ISAPEG	23,489,056	93,643	23,582,699	4,694,630	4,694,630	18,888,069
211213019040100 Jurisdicción Sanitaria I ISAPEG	331,129,475	-16,254,860	314,874,615	55,106,598	55,106,598	259,768,017
211213019040200 Jurisdicción Sanitaria II ISAPEG	383,600,520	-10,680,655	372,919,865	66,241,149	66,241,149	306,678,717
211213019040300 Jurisdicción Sanitaria III ISAPEG	447,657,051	-15,399,627	432,257,424	74,808,955	74,808,955	357,448,469
211213019040400 Jurisdicción Sanitaria IV ISAPEG	304,174,974	-9,371,420	294,803,554	51,088,102	51,088,102	243,715,452
211213019040500 Jurisdicción Sanitaria V ISAPEG	385,993,620	-12,056,495	373,937,125	66,647,765	66,647,765	307,289,360
211213019040600 Jurisdicción Sanitaria VI ISAPEG	459,110,220	-13,608,568	445,501,652	81,026,173	81,026,173	364,475,479
211213019040700 Jurisdicción Sanitaria VII ISAPEG	450,642,968	-6,616,140	444,026,828	69,287,716	69,287,716	374,739,112
211213019040800 Jurisdicción Sanitaria VIII ISAPEG	296,442,034	-8,057,666	288,384,368	54,388,633	54,388,633	233,995,735
211213019050100 Hospital General Acámbaro Miguel Hidalgo ISAPEG	183,102,555	34,206,710	217,309,265	26,546,295	26,546,295	190,762,970
211213019050200 Hospital General San Miguel Allende ISAPEG	140,926,125	1,612,317	142,538,442	24,527,657	24,527,657	118,010,785

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019050300 Hospital General Celaya ISAPEG	326,863,695	13,705,513	340,569,208	54,499,473	54,499,473	286,069,735
211213019050400 Hospital General Dolores Hidalgo ISAPEG	136,122,696	1,650,278	137,772,974	24,017,114	24,017,114	113,755,860
211213019050500 Hospital General Guanajuato Dr. Valentin ISAPEG	181,809,185	12,674,557	194,483,742	32,183,315	32,183,315	162,300,427
211213019050600 Hospital General Irapuato ISAPEG	271,973,603	10,104,430	282,078,033	44,391,457	44,391,457	237,686,576
211213019050700 Hospital General León ISAPEG	582,395,252	49,186,195	631,581,447	127,099,302	127,099,302	504,482,145
211213019050800 Hospital General Salamanca ISAPEG	161,106,697	3,953,785	165,060,482	25,426,841	25,426,841	139,633,642
211213019050900 Hospital General Salvatierra ISAPEG	114,518,276	9,987,938	124,506,214	19,787,894	19,787,894	104,718,320
211213019051000 Hospital General Uriangato ISAPEG	149,747,466	-2,437,591	147,309,875	25,859,127	25,859,127	121,450,748
211213019051100 Hospital General Pénjamo ISAPEG	95,945,147	2,242,632	98,187,779	15,193,781	15,193,781	82,993,998
211213019051200 Hospital General San Luis de la Paz ISAPEG	86,077,135	13,099,522	99,176,657	13,635,884	13,635,884	85,540,773
211213019051300 Hospital de Especialidades Materno Infantil de León ISAPEG	198,854,184	-5,728,495	193,125,689	36,942,837	36,942,837	156,182,851
211213019051400 Centro de Atención Integral a la Salud Mental de León ISAPEG	75,903,127	2,269,726	78,172,853	16,661,386	16,661,386	61,511,467
211213019051500 Hospital General San José Iturbide ISAPEG	83,859,903	4,337,439	88,197,342	13,074,555	13,074,555	75,122,787
211213019051600 Hospital General Silao ISAPEG	127,194,363	14,091,810	141,286,173	22,214,082	22,214,082	119,072,091
211213019051700 Hospital General Valle de Santiago ISAPEG	114,684,957	8,606,829	123,291,786	15,389,995	15,389,995	107,901,791
211213019051800 Hospital de Especialidades Pediátrico de León ISAPEG	146,375,776	27,712,309	174,088,085	28,376,407	28,376,407	145,711,678
211213019051900 Hospital Materno San Luis de la Paz ISAPEG	78,624,820	-3,120,764	75,504,056	10,661,818	10,661,818	64,842,237
211213019052000 Hospital Materno de Celaya ISAPEG	138,142,047	4,498,908	142,640,955	28,263,656	28,263,656	114,377,299
211213019052100 Centro Estatal de Cuidados Críticos Salamanca ISAPEG	39,504,488	-1,877,736	37,626,752	8,978,462	8,978,462	28,648,290
211213019052300 Centro de Atención Integral Adicciones ISAPEG	2,864,429	256,690	3,121,119	324,495	324,495	2,796,624
211213019052400 Hospital Comunitario San Felipe ISAPEG	47,627,428	-2,882,824	44,744,604	6,547,639	6,547,639	38,196,965
211213019052500 Hospital Comunitario San Francisco ISAPEG	43,653,270	-2,018,736	41,634,534	8,059,497	8,059,497	33,575,037
211213019052600 Hospital Comunitario Purísima del Rincón ISAPEG	68,217,122	-369,149	67,847,973	10,012,362	10,012,362	57,835,612
211213019052700 Hospital Comunitario Romita ISAPEG	51,331,803	-1,920,966	49,410,837	6,255,364	6,255,364	43,155,473
211213019053000 Hospital Comunitario Comonfort ISAPEG	44,043,687	-1,557,004	42,486,683	7,837,744	7,837,744	34,648,939
211213019053100 Hospital Comunitario Apaseo el Grande ISAPEG	42,205,214	-1,953,625	40,251,589	5,417,270	5,417,270	34,834,319
211213019053200 Hospital Comunitario Jerécuaro ISAPEG	37,189,803	-559,964	36,629,839	5,870,416	5,870,416	30,759,423
211213019053300 Hospital Comunitario Abasolo ISAPEG	49,181,739	-1,872,848	47,308,891	8,758,308	8,758,308	38,550,583
211213019053400 Hospital Comunitario Apaseo el Alto ISAPEG	41,905,030	-1,762,152	40,142,878	6,093,765	6,093,765	34,049,114
211213019053500 Hospital Comunitario Cortazar ISAPEG	45,879,545	-771,714	45,107,831	7,857,017	7,857,017	37,250,814
211213019053700 Hospital Comunitario Huanimaro ISAPEG	29,131,944	-978,425	28,153,519	5,021,021	5,021,021	23,132,498
211213019053800 Hospital Comunitario Jral del Progreso ISAPEG	48,726,997	-1,120,793	47,606,204	8,529,299	8,529,299	39,076,906
211213019053900 Hospital Comunitario Manuel Doblado ISAPEG	33,309,182	-1,399,984	31,909,198	5,366,933	5,366,933	26,542,265
211213019054000 Hospital Comunitario Moreleón ISAPEG	31,119,897	-598,015	30,521,882	4,271,950	4,271,950	26,249,932
211213019054100 Hospital Comunitario Yuriria ISAPEG	37,722,593	-731,236	36,991,357	6,696,709	6,696,709	30,294,648
211213019054200 Hospital Comunitario San Diego de la Unión ISAPEG	24,550,774	-719,505	23,831,269	4,629,935	4,629,935	19,201,334
211213019054300 Hospital Comunitario Santa Cruz de Juventino Rosas ISAPEG	45,193,592	-1,227,393	43,966,199	8,094,384	8,094,384	35,871,815
211213019054400 Hospital Comunitario Tarimoro ISAPEG	27,835,897	-1,011,995	26,823,902	4,732,343	4,732,343	22,091,559
211213019054500 Hospital Comunitario Villagrán ISAPEG	49,459,599	-886,909	48,572,690	5,722,773	5,722,773	42,849,917
211213019054600 Hospital Comunitario Las Joyas ISAPEG	38,305,136	-2,392,175	35,912,961	7,422,325	7,422,325	28,490,635
211213019054700 Laboratorio Salud Pública Estatal ISAPEG	55,509,139	135,604	55,644,743	8,608,650	8,608,650	47,036,093
211213019054800 Centro Estatal Medicina Transfusional ISAPEG	54,272,993	29,582	54,302,575	6,125,590	6,125,590	48,176,985
211213019054900 Sistema de Urgencias Estado de Guanajuato ISAPEG	52,717,510	13,474	52,730,984	10,360,008	10,360,008	42,370,976
211213019055000 Centro Estatal de Trasplantes ISAPEG	4,128,418	15,208	4,143,626	2,009,260	2,009,260	2,134,366
211213019055100 Hospital Materno infantil Irapuato ISAPEG	125,452,849	-2,711,742	122,741,107	22,662,018	22,662,018	100,079,089
211213019A10000 Órgano Interno de Control ISAPEG	11,722,009	9,864	11,731,873	567,957	567,957	11,163,916
III. Total de Egresos (III = I + II)	15,613,367,494	623,235,395	16,236,602,889	2,839,341,757	2,839,341,757	13,397,261,133