

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 31 de Diciembre de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,987,068,340	1,951,517,633	10,938,585,973	10,566,137,815	10,319,531,088	372,448,158
211213019010000.Despacho de la Dirección General del ISAPEG	4,476,977	2,110,624	6,587,601	6,536,531	6,370,903	51,707
211213019010300.Coordinación de Asuntos Jurídicos	63,561,251	6,978,997	70,540,248	70,489,644	70,242,962	50,604
211213019010400.Coordinación de Comunicación Social	14,611,582	71,688,453	86,300,035	79,843,243	75,147,498	6,456,791
211213019020000.Coordinación General de Administración y Finanzas	9,995,570	3,489,187	13,484,757	13,429,358	13,350,754	55,400
211213019020100.Dirección General de Planeación	45,024,776	6,284,658	51,309,434	51,209,380	50,608,092	100,054
211213019020200.Dirección General de Administración	100,706,519	-53,328,369	47,378,150	46,590,521	45,855,325	787,630
211213019020300.Dirección General de Recursos Humanos	100,943,634	-43,334,357	57,609,277	56,863,456	55,525,515	745,821
211213019020400.Dirección General de Recursos Materiales y Servicios Generales	106,956,234	-38,951,460	68,004,774	65,037,633	62,757,920	2,967,141
211213019030000.Coordinación General de Salud Pública	3,818,708	81,247,241	85,065,949	3,999,648	3,971,863	81,066,301
211213019030200.Dirección General de Protección contra Riesgos Sanitarios	9,866,409	3,483,620	13,350,029	13,305,732	13,200,564	44,298
211213019030300.Dirección General de Prevención y Promoción de la Salud	194,599,736	149,959,143	344,558,879	288,753,843	285,326,031	55,805,036
211213019030400.Dirección General de Atención Médica	64,132,379	103,748,427	167,880,806	162,969,470	162,221,777	4,911,335
211213019040100.Jurisdicción Sanitaria I	264,869,274	-19,221,543	245,647,731	242,870,648	236,527,646	2,777,083
211213019040200.Jurisdicción Sanitaria II	270,575,158	60,865,631	331,440,789	329,045,058	325,771,511	2,395,731
211213019040300.Jurisdicción Sanitaria III	364,317,613	24,936,267	389,253,880	384,064,646	378,904,714	5,189,234
211213019040400.Jurisdicción Sanitaria IV	206,046,293	44,660,217	250,706,510	247,966,270	243,686,401	2,740,240
211213019040500.Jurisdicción Sanitaria V	232,892,453	23,826,788	257,719,241	252,222,608	248,949,740	5,496,633
211213019040600.Jurisdicción Sanitaria VI	314,281,734	111,628,371	425,910,105	417,250,031	396,203,070	8,660,075
211213019040700.Jurisdicción Sanitaria VII	379,528,404	40,893,427	420,421,831	390,216,808	383,745,498	30,205,023
211213019040800.Jurisdicción Sanitaria VIII	224,555,748	1,990,823	226,546,571	225,000,410	219,775,939	1,546,161
211213019070101.Hospital General Acámbaro Miguel Hidalgo	129,705,374	23,617,727	153,323,101	153,595,071	147,550,702	1,728,300
211213019070102.Hospital General Celaya	253,268,936	70,496,546	323,765,482	316,695,807	306,229,390	7,069,675
211213019070103.Hospital General Dolores Hidalgo Cuna de la Independencia Nacional	119,728,900	17,961,754	137,690,654	133,894,103	130,862,529	3,796,551
211213019070104.Hospital General Guanajuato Dr. Valentín Gracia	129,206,921	14,431,900	143,638,821	140,636,864	137,802,910	3,001,956
211213019070105.Hospital General Irapuato	265,110,231	101,885,035	366,995,266	357,152,685	350,407,754	9,842,582
211213019070106.Hospital General León	1,254,202,921	748,486,567	2,002,689,488	1,958,835,886	1,893,882,520	43,853,602
211213019070107.Hospital General Pénjamo	161,301,119	20,458,540	181,759,659	179,516,966	175,157,597	2,242,693
211213019070108.Hospital General Purísima del Rincón	117,036,347	-3,589,863	113,446,484	111,479,099	109,270,401	1,967,385
211213019070109.Hospital General Salamanca	91,757,763	28,672,335	120,430,098	118,414,074	115,561,917	2,016,024
211213019070110.Hospital General Salvatierra	162,140,667	31,222,414	193,363,081	189,765,856	185,862,062	3,597,225
211213019070111.Hospital General San José Iturbide	108,723,452	11,356,333	120,079,785	118,802,717	117,181,087	1,277,068
211213019070112.Hospital General San Luis de la Paz	90,159,563	17,167,884	107,327,447	103,560,981	101,869,625	3,766,465
211213019070113.Hospital General San Miguel Allende Dr. Felipe G. Dobarganes	121,583,118	10,832,783	132,415,901	129,878,298	127,642,129	2,537,602
211213019070114.Hospital General Silao	228,426,405	38,752,727	267,179,132	260,559,861	254,620,760	6,619,271
211213019070115.Hospital General Uriangato	94,781,099	43,509,647	138,290,746	135,569,776	132,706,009	2,720,970
211213019070116.Hospital General Valle de Santiago	143,809,674	9,301,479	153,111,153	150,692,426	147,590,197	2,418,728
211213019070201.Centro de Atención Integral a la Salud Mental de León	99,691,052	-246,536	99,444,516	98,920,625	96,838,606	523,891
211213019070202.Hospital de Especialidades Materno Infantil de León	228,871,094	112,387	228,983,481	226,139,426	221,961,370	2,844,055
211213019070203.Hospital de Especialidades Pediátrico de León	396,515,606	-26,412,099	370,103,507	363,558,751	358,255,721	6,544,756
211213019070204.Hospital Materno de Celaya	301,605,234	30,293,940	331,899,174	321,073,003	315,568,511	10,826,171
211213019070205.Hospital Materno Infantil Irapuato	273,435,254	46,339,980	319,775,234	315,738,640	311,607,557	4,036,594
211213019070206.Hospital Materno San Luis de la Paz	124,875,768	-9,035,868	115,839,900	113,897,344	112,467,147	1,942,556
211213019070207.Centro Estatal de Cuidados Críticos Salamanca	49,530,947	32,696,853	82,227,800	79,183,228	72,230,838	3,044,572
211213019070301.Centro Estatal Medicina Transfusional	30,480,144	-6,027,616	24,452,528	23,340,984	21,976,753	1,111,544
211213019070302.Centro Estatal de Trasplantes	14,611,261	1,407,860	16,019,121	15,013,572	14,734,373	1,005,548
211213019070305.Laboratorio Salud Pública Estatal	63,762,221	-8,776,709	54,985,512	53,705,199	53,114,517	1,280,312
211213019070306.Sistema de Urgencias Estado de Guanajuato	156,064,025	46,341,684	202,405,709	200,161,262	196,630,720	2,244,447
211213019070307.Centro de Atención Integral Adicciones	23,966,522	460,092	24,426,614	24,376,809	23,959,644	49,805
211213019070401.Hospital Comunitario Abasolo	37,191,210	7,816,300	45,007,510	43,299,197	41,883,601	1,708,313
211213019070402.Hospital Comunitario Apaseo el Alto	41,711,280	5,423,979	47,135,259	45,211,190	44,452,451	1,924,069
211213019070403.Hospital Comunitario Apaseo el Grande	49,763,469	-3,171,373	46,592,096	45,453,928	44,758,032	1,138,167
211213019070404.Hospital Comunitario Comonfort	51,717,635	6,533,777	58,251,412	56,371,735	54,535,706	1,879,676
211213019070405.Hospital Comunitario Cortazar	21,455,363	3,868,243	25,323,606	23,884,464	23,373,804	1,439,142
211213019070406.Hospital Comunitario Huanimaro	29,221,309	4,668,903	33,890,212	32,668,074	31,971,122	1,222,137
211213019070407.Hospital Comunitario Jaral del Progreso	40,173,304	5,406,817	45,580,121	43,881,019	42,691,075	1,699,102
211213019070408.Hospital Comunitario Jerécuaro	32,576,425	5,699,492	38,275,917	36,415,532	35,577,410	1,860,385
211213019070409.Hospital Comunitario Las Joyas	64,220,491	1,544,573	65,765,064	63,265,225	61,627,245	2,499,839
211213019070410.Hospital Comunitario Manuel Doblado	36,975,654	-561,860	36,413,794	35,783,446	34,871,341	630,347
211213019070411.Hospital Comunitario Moreoleón	43,931,116	4,893,908	48,825,024	47,423,571	46,568,763	1,401,453
211213019070412.Hospital Comunitario Romita	40,267,848	12,241,084	52,508,932	50,521,128	50,841,566	987,804
211213019070413.Hospital Comunitario San Diego de la Unión	29,164,106	2,127,282	31,291,388	30,003,842	30,003,066	652,547
211213019070414.Hospital Comunitario San Felipe	57,639,795	-2,746,802	54,892,993	53,908,529	52,183,888	984,464
211213019070415.Hospital Comunitario San Francisco del Rincón	43,212,116	-359,878	42,852,238	42,418,967	41,410,026	433,271
211213019070416.Hospital Comunitario Santa Cruz de Juventino Rosas	40,577,715	10,203,378	50,781,093	48,557,398	47,647,477	2,223,695
211213019070417.Hospital Comunitario Tarimoro	28,683,706	3,899,075	32,582,781	31,106,393	30,496,493	1,476,388
211213019070418.Hospital Comunitario Villagrán	32,804,893	4,547,486	37,352,379	36,014,995	35,533,154	1,337,384
211213019070419.Hospital Comunitario Yuriria	40,898,445	2,217,454	43,115,899	42,147,668	41,244,343	968,231
211213019A10000.Órgano Interno de Control	13,770,390	2,591,874	16,362,264	16,342,260	15,973,102	20,004
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	9,348,943,142	201,300,469	9,550,243,611	9,429,666,631	9,423,581,135	120,576,979
211213019010000.Despacho de la Dirección General del ISAPEG	14,183,094	7,401,365	21,584,459	21,584,459	21,584,459	0
211213019010300.Coordinación de Asuntos Jurídicos	12,848,740	5,631,457	18,480,197	18,480,197	18,480,197	0
211213019010400.Coordinación de Comunicación Social	7,440,234	6,384,345	13,824,579	13,824,579	13,824,579	0
211213019020000.Coordinación General de Administración y Finanzas	22,859,369	-21,900,375	958,994	958,994	958,994	-0
211213019020100.Dirección General de Planeación	28,662,082	5,230,902	33,892,984	33,892,984	33,886,172	0
211213019020200.Dirección General de Administración	50,233,523	-23,047,492	27,186,031	27,186,031	27,150,668	0
211213019020300.Dirección General de Recursos Humanos	69,028,652	-25,570,467	43,458,186	43,458,186	43,442,253	0
211213019020400.Dirección General de Recursos Materiales y Servicios Generales	72,691,696	-34,742,240	37,949,456	37,949,456	37,949,456	0
211213019030000.Coordinación General de Salud Pública	1,064,139	-851,139	213,000	213,000	213,000	0
211213019030200.Dirección General de Protección contra Riesgos Sanitarios	29,666,066	-1,423,593	28,242,473	28,242,473	28,242,473	0
211213019030300.Dirección General de Prevención y Promoción de la Salud	417,891,132	254,935,701	672,826,833	562,950,445	562,950,445	109,875,513
211213019030400.Dirección General de Atención Médica	29,045,110	15,580,959	44,626,069	36,285,262	36,225,673	8,340,807
211213019040100.Jurisdicción Sanitaria I	361,338,134	-21,050,224	340,287,910	340,187,808	339,956,224	100,101
211213019040200.Jurisdicción Sanitaria II	412,306,314	-8,850,422	403,455,892	403,344,849	403,246,276	111,043
211213019040300.Jurisdicción Sanitaria III	463,236,933	14,058,761	477,295,694	477,295,693	477,106,632	1
211213019040400.Jurisdicción Sanitaria IV	307,383,900	18,744,960	326,128,050	326,128,050	326,098,827	0
211213019040500.Jurisdicción Sanitaria V	381,275,409	3,984,947	385,260,356	385,260,356	385,154,052	0
211213019040600.Jurisdicción Sanitaria VI	489,790,921	43,517,975	533,308,896	533,308,896	533,290,983	0
211213019040700.Jurisdicción Sanitaria VII	509,932,664	-5,675,252	504,257,412	504,054,434	504,010,154	202,977
211213019040800.Jurisdicción Sanitaria VIII	311,416,187	26,888,916	338,305,103	338,205,114	338,179,696	99,990
211213019070101.Hospital General Acámbaro Miguel Hidalgo	230,728,537	-25,558,547	205,169,990	205,169,990	205,169,990	0
211213019070102.Hospital General Celaya	366,626,650	2,527,317	369,153,967	369,153,967	3	

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 del 01 de Enero al 31 de Diciembre de 2025
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070105.Hospital General Irapuato	315,239,262	-19,315,836	295,923,426	295,923,426	295,858,654	0
211213019070106.Hospital General León	978,895,215	-8,596,350	970,298,865	969,139,233	969,139,068	1,159,632
211213019070107.Hospital General Peñjamo	100,440,061	-5,175,095	95,264,966	95,264,966	95,248,574	0
211213019070108.Hospital General Purisima del Rincón	76,433,069	-840,593	75,592,476	75,592,476	75,592,476	0
211213019070109.Hospital General Salamanca	158,465,093	3,116,645	161,581,738	161,581,738	161,581,738	0
211213019070110.Hospital General Salvatierra	122,858,330	-777,548	122,080,782	122,080,782	122,069,574	0
211213019070111.Hospital General San José Iturbide	99,307,582	-2,906,913	96,400,669	96,400,669	96,400,669	0
211213019070112.Hospital General San Luis de la Paz	117,742,114	-13,701,263	104,040,851	104,040,851	104,007,032	0
211213019070113.Hospital General San Miguel Allende Dr. Felipe G. Dobarganes	162,665,107	7,298,569	169,963,676	169,963,676	169,929,167	0
211213019070114.Hospital General Silao	166,968,593	-7,004,565	159,964,028	159,964,028	159,930,303	0
211213019070115.Hospital General Uriangato	160,765,246	3,730,353	164,495,599	164,495,599	164,201,380	0
211213019070116.Hospital General Valle de Santiago	131,395,527	-6,904,396	124,491,131	124,491,131	124,202,649	0
211213019070201.Centro de Atención Integral a la Salud Mental de León	125,047,526	5,518,863	130,566,389	130,566,389	130,226,935	0
211213019070202.Hospital de Especialidades Materno Infantil de León	198,445,643	-10,150,732	188,294,911	188,294,911	187,804,960	0
211213019070203.Hospital de Especialidades Pediátrico de León	125,912,051	40,901,002	166,813,053	166,813,053	166,515,144	0
211213019070204.Hospital Materno de Celaya	125,094,349	3,912,980	129,007,329	129,007,329	128,794,296	0
211213019070205.Hospital Materno infantil Irapuato	107,975,214	-940,583	107,034,631	107,034,631	106,848,446	0
211213019070206.Hospital Materno San Luis de la Paz	82,107,112	-8,613,949	73,493,163	73,493,163	73,317,175	0
211213019070207.Centro Estatal de Cuidados Críticos Salamanca	60,946,402	6,239,838	67,186,240	67,186,240	67,059,559	0
211213019070301.Centro Estatal Medicina Transfusional	63,406,487	-1,779,870	61,626,617	61,626,617	61,568,187	0
211213019070302.Centro Estatal de Trasplantes	10,866,916	488,068	11,354,984	11,354,984	11,298,244	0
211213019070305.Laboratorio Salud Pública Estatal	70,333,345	-24,089,974	46,243,371	45,556,456	45,416,037	686,914
211213019070306.Sistema de Urgencias Estado de Guanajuato	80,396,617	3,429,193	83,825,810	83,825,810	83,560,562	0
211213019070307.Centro de Atención Integral Adicciones	7,790,624	-106,678	7,683,946	7,683,946	7,660,040	0
211213019070401.Hospital Comunitario Abasolo	48,877,425	1,494,861	50,372,286	50,372,286	50,244,792	0
211213019070402.Hospital Comunitario Apaseo el Alto	40,369,191	1,589,524	41,958,715	41,958,715	41,825,447	0
211213019070403.Hospital Comunitario Apaseo el Grande	43,216,334	-3,156,966	40,059,368	40,059,368	39,976,916	0
211213019070404.Hospital Comunitario Comonfort	48,446,655	1,809,482	50,256,137	50,256,137	50,143,544	0
211213019070405.Hospital Comunitario Cortazar	43,531,279	2,895,169	46,426,448	46,426,448	46,306,662	0
211213019070406.Hospital Comunitario Huanimaro	30,041,225	-29,348	30,011,877	30,011,877	29,958,722	0
211213019070407.Hospital Comunitario Jaral del Progreso	44,081,078	1,169,360	45,250,438	45,250,438	45,005,941	0
211213019070408.Hospital Comunitario Jerécuaro	36,701,826	2,402,917	39,104,743	39,104,743	38,915,579	0
211213019070409.Hospital Comunitario Las Joyas	43,340,314	2,315,719	45,656,033	45,656,033	45,629,245	0
211213019070410.Hospital Comunitario Manuel Doblado	32,302,521	1,358,938	33,661,459	33,661,459	33,589,814	0
211213019070411.Hospital Comunitario Moroleón	31,595,370	202,380	31,797,750	31,797,750	31,715,791	0
211213019070412.Hospital Comunitario Romita	37,934,055	-1,703,094	36,230,961	36,230,961	36,145,142	0
211213019070413.Hospital Comunitario San Diego de la Unión	23,324,891	167,153	23,492,044	23,492,044	23,438,144	0
211213019070414.Hospital Comunitario San Felipe	51,293,007	-4,356,251	46,936,756	46,936,756	46,816,941	0
211213019070415.Hospital Comunitario San Francisco del Rincón	45,153,316	1,568,823	46,722,139	46,722,139	46,618,369	0
211213019070416.Hospital Comunitario Santa Cruz de Juventino Rosas	48,981,567	597,525	49,579,092	49,579,092	49,451,632	0
211213019070417.Hospital Comunitario Tarimoro	28,879,489	76,155	28,955,644	28,955,644	28,879,744	0
211213019070418.Hospital Comunitario Villagrán	38,147,542	2,012,047	40,159,589	40,159,589	40,065,443	0
211213019070419.Hospital Comunitario Yuriria	36,340,567	51,729	36,392,296	36,392,296	36,306,391	0
211213019A10000.Órgano Interno de Control	13,083,492	-1,409,302	11,674,190	11,674,190	11,663,343	0
III. Total de Egresos (III = I + II)	18,336,011,482	2,152,818,102	20,488,829,584	19,995,804,446	19,743,112,223	493,025,138

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor