

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

<b>INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO</b> Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2024 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>8,428,660,015</b>	<b>1,406,973,091</b>	<b>9,835,633,106</b>	<b>9,380,164,207</b>	<b>9,077,014,507</b>	<b>455,468,899</b>
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	9,994,080	627,682	10,621,762	10,321,036	10,321,036	300,726
211213019010300 COORDINACIÓN DE ASUNTOS JUR	22,486,192	2,639,099	25,125,291	24,959,549	24,862,664	165,742
211213019010400 COORD DE COMUNICACIÓN SOCI	13,680,707	120,482,678	134,163,385	120,766,731	120,766,731	13,396,653
211213019010500 COORDINACIÓN INTERSECTORIAL	3,304,721	-1,125,120	2,179,601	2,170,463	2,170,463	9,138
211213019020000 COORD GRAL DE ADMON Y FINAN	11,011,046	484,475	11,495,521	11,309,801	11,070,376	185,720
211213019020100 DIR GRAL DE PLANEACIÓN Y DESA	59,104,007	36,155,773	95,259,780	94,767,003	94,455,871	492,777
211213019020200 DIR GRAL DE ADMINISTRACIÓN IS	121,688,375	-67,999,759	53,688,616	49,445,126	47,712,812	4,243,489
211213019020300 DIR GRAL DE RECURSOS HUMANOS	45,042,717	6,386,952	51,429,669	50,421,818	46,011,831	1,007,851
211213019020400 DIR DE REC MAT Y SERV GENERAL	50,723,965	21,508,659	72,232,624	68,375,265	68,146,996	3,857,358
211213019030000 COORD GENERAL DE SALUD PÚBL	6,238,064	1,003,820	7,241,884	7,137,119	7,036,458	104,765
211213019030100 DIR GRAL DE SERVICIOS DE SALUD	410,084,569	-17,864,496	392,220,073	390,028,084	384,909,037	2,191,989
211213019030200 HOSP GRAL ACÁMBARO MIGUEL I	8,774,598	1,318,142	10,092,740	9,900,064	9,757,062	192,676
211213019030300 DIR GRAL DE PREV Y PROM DE LA	0	56,737,144	56,737,144	48,937,578	45,902,311	7,799,566
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN	0	28,668,495	28,668,495	23,761,989	14,732,741	4,906,506
211213019040100 JURISDICCION SANITARIA I ISAPEG	207,704,361	1,067,894	208,772,255	204,894,737	203,009,236	3,877,518
211213019040200 JURISDICCION SANITARIA II ISAPEG	213,891,816	28,968,496	242,860,312	220,911,884	218,569,993	21,948,428
211213019040300 JURISDICCION SANITARIA III ISAPEG	296,387,272	47,907,827	344,295,099	338,495,467	307,973,048	5,799,632
211213019040400 JURISDICCION SANITARIA IV ISAPEG	171,193,311	27,977,698	199,171,009	195,209,817	175,197,285	3,961,191
211213019040500 JURISDICCION SANITARIA V ISAPEG	194,087,173	34,886,007	228,973,180	219,356,473	197,699,140	9,616,707
211213019040600 JURISDICCION SANITARIA VI ISAPEG	253,432,765	46,335,006	299,767,771	293,961,624	266,423,516	5,806,147
211213019040700 JURISDICCION SANITARIA VII ISAPEG	376,516,713	115,564,483	492,081,196	451,560,796	445,732,075	40,520,400
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	180,559,515	31,207,387	211,766,902	207,996,779	205,483,549	3,770,123
211213019050100 HOSP GRAL ACÁMBARO MIGUEL I	118,334,785	-25,468,422	92,866,363	91,596,713	91,596,713	1,269,650
211213019050200 HOSP GRAL SN MIGUEL ALLENDE I	117,039,344	-33,363,014	83,676,330	83,204,321	83,072,228	472,010
211213019050300 HOSP GRAL CELAYA ISAPEG	230,543,399	-3,074,567	227,468,832	225,544,871	225,544,871	1,923,960
211213019050400 HOSP GRAL DOLORES HIDALGO IS	117,379,637	-35,841,221	81,538,416	79,920,165	79,920,165	1,618,252
211213019050500 HOSP GRAL GUANAJUATO DR VAL	122,960,088	-35,249,836	87,710,253	87,507,849	87,507,849	202,403
211213019050600 HOSP GRAL IRAPUATO ISAPEG	233,711,020	-5,004,547	228,706,473	219,935,290	219,935,290	8,771,183
211213019050700 HOSP GRAL LEÓN ISAPEG	1,472,074,736	-280,505,109	1,191,569,627	1,169,656,034	1,169,548,050	21,913,593
211213019050800 HOSP GRAL SALAMANCA ISAPEG	88,936,376	-21,775,964	67,160,412	64,533,584	64,533,584	2,626,828
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	153,333,814	-32,859,512	120,474,302	117,869,375	117,869,375	2,604,926
211213019051000 HOSP GRAL URIANGATO ISAPEG	85,667,605	71,326,878	156,994,483	128,089,777	128,089,777	28,904,705
211213019051100 HOSP GRAL PÉNJAMO ISAPEG	151,954,142	-38,501,139	113,453,003	112,272,835	112,272,835	1,180,169
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ IS	89,232,220	-21,759,578	67,472,642	64,212,136	64,212,136	3,260,505
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN	204,909,323	-51,656,943	153,252,380	150,874,171	150,874,171	2,378,209
211213019051400 CTRO ATCN INT A SALUD MENTAL	102,281,786	-31,305,297	70,976,489	70,106,151	70,106,151	870,338
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE IS	102,739,439	-18,490,732	84,248,707	80,114,081	80,114,081	4,134,627
211213019051600 HOSP GRAL SILAO ISAPEG	220,103,508	-32,931,516	187,171,992	179,568,066	179,255,048	7,603,926
211213019051700 HOSP GRAL VALLE DE SANTIAGO I	136,909,904	-38,787,340	98,122,564	97,715,487	97,715,487	407,078
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN IS	334,920,925	-72,993,579	261,927,346	249,441,197	249,441,197	12,486,149
211213019051900 HOSP MATERNO SAN LUIS DE LA P	109,346,364	-35,598,474	73,747,890	73,393,386	73,393,386	354,504
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	252,357,524	-48,676,574	203,680,950	202,975,541	202,889,836	705,408
211213019052100 CTRO EST CUIDADOS CRÍTICOS SA	44,835,499	-8,360,184	36,475,315	34,592,205	34,592,205	1,883,109
211213019052300 CTRO DE ATNC INTEGRAL ADICCIÓN	22,526,031	-5,331,900	17,194,131	17,134,343	17,134,343	59,788
211213019052400 HOSP COMUNITARIO SAN FELIPE I	46,610,953	-11,698,480	34,912,473	31,881,708	31,881,708	3,030,765
211213019052500 HOSP COMUNITARIO SAN FRANCISCO	38,205,127	-8,690,923	29,514,204	29,055,692	29,055,692	458,512
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	32,663,124	10,034,105	42,697,229	33,971,152	33,971,225	8,724,076
211213019053000 HOSP COMUNITARIO COMONFORTE	43,197,340	-10,313,588	32,883,752	32,648,154	32,648,154	235,599
211213019053100 HOSP COMUNITARIO APASEO EL C	44,764,245	-13,442,472	31,321,773	30,907,560	30,907,560	414,213
211213019053200 HOSP COMUNITARIO JERÉCUARO	28,851,404	-6,420,054	22,431,350	22,271,268	22,271,268	160,081
211213019053300 HOSP COMUNITARIO ABASEO EL SA	31,499,449	-6,306,748	25,192,701	24,226,323	24,226,323	966,378
211213019053400 HOSP COMUNITARIO APASEO EL I	36,391,582	-9,022,017	27,369,565	26,444,190	26,444,190	925,375
211213019053500 HOSP COMUNITARIO CORTAZAR I	18,043,172	-3,503,206	14,539,966	14,353,897	14,353,897	186,070
211213019053700 HOSP COMUNITARIO HUANIMIL	25,837,690	-6,415,939	19,421,751	19,323,520	19,323,520	98,231
211213019053800 HOSP COMUNITARIO JARAL DEL P	34,128,323	-7,911,699	26,216,624	25,786,480	25,786,480	430,145
211213019053900 HOSP COMUNITARIO MANUEL DE	33,188,284	-9,586,207	23,602,077	23,402,053	23,402,053	200,024
211213019054000 HOSP COMUNITARIO MOROLEÓN	41,927,588	-10,215,644	31,711,944	31,478,618	31,478,618	233,326
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	35,756,781	-9,902,968	25,853,813	25,389,458	25,389,458	464,355
211213019054200 HOSP COMUNITARIO SN DIEGO D	25,567,093	-7,436,213	18,130,880	17,792,528	17,792,528	338,352
211213019054300 HOSP COMUNITARIO STA CRUZ D	33,604,720	-4,227,027	29,377,693	28,880,891	28,880,891	496,802
211213019054400 HOSP COMUNITARIO TARIMORO	25,680,591	-5,356,657	20,323,934	20,149,428	20,149,428	174,506
211213019054500 HOSP COMUNITARIO VILLAGRAN	30,106,924	-3,810,567	26,296,357	25,240,477	25,240,477	1,055,880
211213019054600 HOSP COMUNITARIO LAS JOYAS IS	56,507,652	-9,193,108	47,314,544	43,836,965	43,836,965	3,477,579
211213019054700 LABORATORIO SALUD PÚBLICA ES	42,522,299	-18,039,896	24,482,403	24,414,060	24,414,060	68,343
211213019054800 CTRO EST MEDICINA TRANSFUSIO	17,624,791	-1,067,919	16,556,872	16,356,874	16,356,874	199,998
211213019054900 SISTEMA DE URGENCIAS EDO DE C	148,401,306	-23,498,086	124,903,220	124,210,774	124,210,774	692,446
211213019055000 CENTRO ESTATAL DE TRASPLANTE	18,141,545	-2,646,131	15,495,414	15,495,414	15,495,414	0
211213019055100 HOSP MATERNO INFANTIL IRAPUATO	257,406,527	-76,705,152	180,701,375	178,828,724	178,828,724	1,872,651
211213019055200 HOSPITAL GENERAL PURÍSIMA DE	99,686,910	-22,159,713	77,527,197	75,556,387	75,556,387	1,970,810
211213019070101 HOSPITAL GENERAL ACÁMBARO N	0	42,596,368	42,596,368	39,549,962	30,870,719	3,046,407
211213019070102 HOSPITAL GENERAL CELAYA	0	122,125,239	122,125,239	100,072,553	76,540,068	22,052,687
211213019070103 HOSPITAL GENERAL DOLORES HID	0	36,755,200	36,755,200	32,420,326	29,439,857	4,334,873
211213019070104 HOSPITAL GENERAL GUANAJUATO	0	37,141,252	37,141,252	33,853,630	31,113,157	3,287,622
211213019070105 HOSPITAL GENERAL IRAPUATO	0	102,270,605	102,270,605	97,687,019	77,447,868	4,583,586
211213019070106 HOSPITAL GENERAL LEÓN	0	479,125,395	479,125,395	429,255,035	408,893,981	49,870,360
211213019070107 HOSPITAL GENERAL PÉNJAMO	0	51,342,508	51,342,508	47,392,789	42,096,570	3,949,719
211213019070108 HOSPITAL GENERAL PURÍSIMA DE	0	27,737,053	27,737,053	25,770,338	25,770,338	1,518,962
211213019070109 HOSPITAL GENERAL SALAMANCA	0	35,396,069	35,396,069	31,632,228	25,202,049	3,763,841
211213019070110 HOSPITAL GENERAL SALVATIERRA	0	71,604,582	71,604,582	66,418,741	60,801,023	5,185,842
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITU	0	30,368,792	30,368,792	28,365,732	28,136,851	2,003,059
211213019070112 HOSPITAL GENERAL SAN LUIS DE L	0	27,550,463	27,550,463	24,526,401	24,231,437	3,024,062
211213019070113 HOSPITAL GENERAL SAN MIGUEL	0	33,204,196	33,204,196	32,294,002	28,008,987	4,910,194
211213019070114 HOSPITAL GENERAL SILAO	0	60,251,173	60,251,173	54,779,301	53,750,235	5,471,872
211213019070115 HOSPITAL GENERAL URIANGATO	0	35,883,810	35,883,810	32,149,182	26,095,652	3,734,628

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**del 01 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070116 HOSPITAL GENERAL VALLE DE SAN	0	45,747,495	45,747,495	41,469,935	34,706,840	4,277,559
211213019070201 CTRO ATEN INTEGRAL SALUD MEN	0	26,759,065	26,759,065	23,820,766	23,820,766	2,938,298
211213019070202 HOS DE ESPEC MATERNO INFANTIL	0	53,798,713	53,798,713	49,404,963	49,326,700	4,393,750
211213019070203 HOS DE ESPECIALIDADES PEDIÁTR	0	95,298,785	95,298,785	88,773,027	83,446,775	6,525,758
211213019070204 HOSPITAL MATER DE CELAYA	0	103,444,984	103,444,984	95,162,303	81,872,729	8,282,681
211213019070205 HOSPITAL MATERNO INFANTIL IRA	0	88,857,880	88,857,880	81,419,672	71,237,506	7,438,208
211213019070206 HOSPITAL MATERNO SAN LUIS DE	0	28,640,767	28,640,767	23,309,888	23,309,888	5,330,880
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS	0	26,714,127	26,714,127	25,879,553	19,877,163	834,574
211213019070301 CENTRO ESTATAL DE MEDICINA TI	0	5,575,867	5,575,867	5,138,758	5,138,758	437,109
211213019070302 CENTRO ESTATAL DE TRASPLANTE	0	3,600,579	3,600,579	3,370,400	3,370,400	230,179
211213019070305 LABORATORIO ESTATAL DE SALUD	0	12,670,723	12,670,723	11,699,889	11,699,889	970,834
211213019070306 SISTEMA DE URGENCIAS DEL ESTA	0	52,929,098	52,929,098	49,255,573	48,721,186	3,673,525
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN	0	7,887,339	7,887,339	7,500,129	7,500,129	387,210
211213019070401 HOSPITAL COMUNITARIO ABASOL	0	11,740,092	11,740,092	10,857,244	9,161,652	882,848
211213019070402 HOSPITAL COMUNITARIO APASECO	0	13,677,647	13,677,647	12,600,686	11,082,330	1,076,961
211213019070403 HOSPITAL COMUNITARIO APASECO	0	11,867,099	11,867,099	10,864,337	9,152,862	1,002,762
211213019070404 HOSPITAL COMUNITARIO COMON	0	19,324,798	19,324,798	17,415,400	15,267,105	1,909,397
211213019070405 HOSPITAL COMUNITARIO CORTAZ	0	7,053,554	7,053,554	5,385,806	4,610,906	1,667,748
211213019070406 HOSPITAL COMUNITARIO HUANI	0	10,010,274	10,010,274	9,063,549	7,507,241	946,725
211213019070407 HOSPITAL COMUNITARIO JARAL D	0	10,952,184	10,952,184	9,150,985	7,799,317	1,801,199
211213019070408 HOSPITAL COMUNITARIO JERÉCU	0	10,572,239	10,572,239	9,207,300	7,845,639	1,364,939
211213019070409 HOSPITAL COMUNITARIO LAS JOY	0	15,908,731	15,908,731	15,090,954	14,499,778	817,777
211213019070410 HOSPITAL COMUNITARIO MANUE	0	10,098,772	10,098,772	8,470,558	8,440,184	1,628,214
211213019070411 HOSPITAL COMUNITARIO MOROL	0	10,605,810	10,605,810	9,246,031	8,352,233	1,359,779
211213019070412 HOSPITAL COMUNITARIO ROMITA	0	10,745,242	10,745,242	9,472,170	9,461,076	1,273,072
211213019070413 HOS COMUNITARIO SAN DIEGO D	0	7,982,421	7,982,421	7,377,541	7,377,541	604,880
211213019070414 HOSPITAL COMUNITARIO SAN FEL	0	10,185,252	10,185,252	9,288,826	9,288,826	896,425
211213019070415 HOS COMUNITARIO SAN FCO DEL	0	13,328,775	13,328,775	12,504,449	12,375,819	824,326
211213019070416 HOS COMUN STA CRUZ DE JUVEN	0	16,126,946	16,126,946	14,875,230	12,758,893	1,251,716
211213019070417 HOSPITAL COMUNITARIO TARIMC	0	9,613,369	9,613,369	8,885,639	7,315,410	727,730
211213019070418 HOSPITAL COMUNITARIO VILLAGR	0	11,527,396	11,527,396	10,437,513	9,230,006	1,089,883
211213019070419 HOSPITAL COMUNITARIO YURIRIA	0	10,521,401	10,521,401	9,544,314	8,841,400	977,087
211213019A10000 ÓRGANO INTERNO DE CONTROL I	14,341,158	659,502	15,000,660	14,754,451	14,754,451	246,209
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>9,036,876,197</b>	<b>730,891,470</b>	<b>9,767,767,667</b>	<b>9,700,609,860</b>	<b>9,693,301,470</b>	<b>67,157,806</b>
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,899,187	8,495,255	13,394,442	13,393,173	13,393,173	1,269
211213019010300 COORDINACIÓN DE ASUNTOS JUR	6,241,710	13,295,146	19,536,856	19,530,273	19,530,273	6,583
211213019010400 COORD DE COMUNICACIÓN SOCI	4,258,479	9,908,072	14,166,551	14,155,952	14,155,952	10,599
211213019010500 COORDINACIÓN INTERSECTORIAL	2,844,096	-1,713,068	1,131,028	1,131,028	1,131,028	0
211213019020000 COORD GRAL DE ADMON Y FINAN	1,810,052	11,990,142	13,800,194	13,785,517	13,784,067	14,677
211213019020100 DIR GRAL DE PLANEACIÓN Y DESA	21,042,083	24,495,546	45,537,629	45,409,573	45,409,573	128,056
211213019020200 DIR GRAL DE ADMINISTRACIÓN IS	21,431,801	14,257,535	35,689,336	34,228,664	34,228,664	1,460,672
211213019020300 DIR GRAL DE RECURSOS HUMANOS	140,903,248	-50,212,613	90,690,635	90,560,517	90,560,517	130,119
211213019020400 DIR GRAL DE REC MAT Y SERV GENERAL	41,209,275	27,298,675	68,507,950	68,459,280	68,459,280	48,669
211213019030000 COORD GENERAL DE SALUD PÚBL	1,561,507	-50,536	1,510,971	1,510,971	1,510,971	0
211213019030100 DIR GRAL DE SERVICIOS DE SALUD	541,236,035	3,779,335	545,015,370	544,491,472	544,491,472	523,898
211213019030200 DIR GRAL DE PROT CONT RIESG SA	28,627,554	8,651,136	37,278,690	34,345,875	34,295,159	2,932,815
211213019030300 DIR GRAL DE PREV Y PROM DE LA	0	200,234,456	200,234,456	170,766,620	170,766,620	29,467,836
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN	0	125,520,853	125,520,853	124,422,141	124,422,141	1,098,712
211213019040100 JURISDICCION SANITARIA I ISAPEG	355,971,258	-22,364,906	333,606,352	333,060,254	333,060,254	546,098
211213019040200 JURISDICCION SANITARIA II ISAPEG	403,741,653	-17,648,968	386,092,685	385,512,431	385,512,431	580,255
211213019040300 JURISDICCION SANITARIA III ISAPEG	460,896,521	18,134,497	479,031,018	478,575,069	478,575,069	555,949
211213019040400 JURISDICCION SANITARIA IV ISAPEG	304,301,328	10,716,073	315,017,401	314,728,643	314,728,643	288,758
211213019040500 JURISDICCION SANITARIA V ISAPEG	390,670,061	-4,222,167	386,447,894	386,259,127	386,259,127	188,768
211213019040600 JURISDICCION SANITARIA VI ISAPEG	509,315,209	5,876,351	515,191,561	514,391,261	514,391,261	800,300
211213019040700 JURISDICCION SANITARIA VII ISAPEG	507,264,085	6,694,060	513,958,145	513,489,747	513,489,747	468,398
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	324,339,330	-7,138,259	317,201,071	316,800,126	316,800,126	400,945
211213019050100 HOSP GRAL ACÁMBARO MIGUEL I	229,335,148	-60,719,012	168,616,136	168,616,136	168,616,136	0
211213019050200 HOSP GRAL SN MIGUEL ALLENDE I	151,656,638	-41,283,881	110,372,757	110,372,757	110,372,757	0
211213019050300 HOSP GRAL CELAYA ISAPEG	344,052,933	-62,190,957	281,861,976	281,861,976	281,861,976	0
211213019050400 HOSP GRAL DOLORES HIDALGO IS	144,149,269	-46,968,871	97,180,398	97,180,398	97,180,398	0
211213019050500 HOSP GRAL GUANAJUATO DR VAL	202,293,292	-62,182,037	140,111,255	140,111,255	140,111,255	0
211213019050600 HOSP GRAL IRAPUATO ISAPEG	357,240,864	-130,533,866	226,706,998	226,706,998	226,706,998	0
211213019050700 HOSP GRAL LEÓN ISAPEG	712,411,401	-99,785,202	612,626,199	612,623,014	612,623,014	3,185
211213019050800 HOSP GRAL SALAMANCA ISAPEG	154,410,822	-42,816,156	111,594,666	111,594,666	111,594,666	0
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	111,384,548	-22,575,195	88,809,353	88,809,353	88,809,353	0
211213019051000 HOSP GRAL URIANGATO ISAPEG	152,681,112	-40,959,019	111,722,093	111,722,093	111,722,093	0
211213019051100 HOSP GRAL PÉNJAMO ISAPEG	95,177,985	-25,526,133	69,651,852	69,651,852	69,651,852	0
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ IS	116,113,523	-23,986,150	92,127,373	92,127,373	92,127,373	0
211213019051300 HOSP ESP MATERNO INFANTIL LE	206,278,442	-62,999,060	143,279,382	143,279,382	143,279,382	0
211213019051400 CTRO ATCN INT A SALUD MENTAL	117,086,103	-34,404,208	82,681,895	82,681,895	82,681,895	0
211213019051500 HOSP GRAL SAN JOSÉ TURBIDE IS	91,685,761	-28,131,490	63,554,271	63,554,271	63,554,271	0
211213019051600 HOSP GRAL SILOO ISAPEG	148,171,109	-36,967,933	111,203,176	111,203,176	111,203,176	0
211213019051700 HOSP GRAL VALLE DE SANTIAGO I	126,417,207	-41,206,935	85,210,272	85,210,272	85,210,272	0
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN IS	109,262,999	23,647,270	132,910,269	132,910,269	132,910,269	0
211213019051900 HOSP MATERNO SAN LUIS DE LA P	81,490,678	-30,283,707	51,206,971	51,206,971	51,206,971	0
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	111,947,610	-13,860,801	98,086,809	98,086,809	98,086,809	0
211213019052100 CTRO EST CUIDADOS CRÍTICOS SA	51,632,020	694,273	52,326,293	52,326,293	52,326,293	0
211213019052300 CTRO DE ATNC INTEGRAL ADICCIÓN	7,172,921	-3,199,577	3,973,344	3,973,344	3,973,344	0
211213019052400 HOSP COMUNITARIO SAN FELIPE I	50,285,371	-17,137,681	33,147,690	33,147,690	33,147,690	0
211213019052500 HOSP COMUNITARIO SAN FRANCIS	41,044,540	-11,325,586	29,718,954	29,718,954	29,718,954	0
211213019052700 HOSP COMUNITARIO ROMITA ISA	35,868,180	-1,151,567	34,716,613	34,716,613	34,716,613	0
211213019053000 HOSP COMUNITARIO COMONFOR	47,774,753	-11,541,069	36,233,684	36,233,684	36,233,684	0
211213019053100 HOSP COMUNITARIO APASECO EL C	41,758,616	-16,222,563	25,536,053	25,536,053	25,536,053	0
211213019053200 HOSP COMUNITARIO JERÉCUARO	38,862,095	-12,524,008	26,338,087	26,338,087	26,338,087	0
211213019053300 HOSP COMUNITARIO ABASOLO IS	48,928,037	-13,941,197	34,986,840	34,986,840	34,986,840	0
211213019053400 HOSP COMUNITARIO APASECO EL A	43,836,956	-14,955,659	28,881,297	28,881,297	28,881,297	0
211213019053500 HOSP COMUNITARIO CORTAZAR I	45,157,107	-13,883,958	31,273,149	31,273,149	31,273,149	0
211213019053700 HOSP COMUNITARIO HUANIMAR	28,223,090	-7,180,093	21,042,997	21,042,997	21,042,997	0

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**del 01 de Enero al 31 de Diciembre de 2024**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019053800 HOSP COMUNITARIO JARAL DEL P	44,327,933	-11,523,533	32,804,400	32,804,400	32,804,400	0
211213019053900 HOSP COMUNITARIO MANUEL DC	31,060,173	-7,520,558	23,539,615	23,539,615	23,539,615	0
211213019054000 HOSP COMUNITARIO MOROLEÓN	32,526,044	-11,536,227	20,989,817	20,989,817	20,989,817	0
211213019054100 HOSP COMUNITARIO YURIRIA ISA	34,917,909	-9,999,638	24,918,271	24,918,271	24,918,271	0
211213019054200 HOSP COMUNITARIO SN DIEGO D	19,936,057	-2,103,849	17,832,208	17,832,208	17,832,208	0
211213019054300 HOSP COMUNITARIO STA CRUZ D	49,275,282	-14,020,903	35,254,379	35,254,379	35,254,379	0
211213019054400 HOSP COMUNITARIO TARIMORO	28,605,857	-8,664,517	19,941,340	19,941,340	19,941,340	0
211213019054500 HOSP COMUNITARIO VILLAGRÁN	37,025,449	-11,965,389	25,060,060	25,060,060	25,060,060	0
211213019054600 HOSP COMUNITARIO LAS JOYAS IS	29,376,595	3,502,460	32,879,055	32,879,055	32,879,055	0
211213019054700 LABORATORIO SALUD PÚBLICA ES	89,666,694	-47,307,446	42,359,248	41,583,984	41,455,662	775,264
211213019054800 CTRO EST MEDICINA TRANSFUSIO	69,855,445	-24,230,636	45,624,809	45,624,809	45,624,809	0
211213019054900 SISTEMA DE URGENCIAS EDO DE C	72,363,739	-24,506,671	47,857,068	47,857,068	47,857,068	0
211213019055000 CENTRO ESTATAL DE TRASPLANTE	10,073,530	-3,300,478	6,773,052	6,773,052	6,773,052	0
211213019055100 HOSP MATERNO INFANTIL IRAPUA	101,223,704	-10,036,170	91,187,534	91,187,534	91,187,534	0
211213019055200 HOSPITAL GENERAL PURÍSIMA DE	66,030,567	-16,905,033	49,125,534	49,125,534	49,125,534	0
211213019070101 HOSPITAL GENERAL ACÁMBARO N	0	50,750,922	50,750,922	50,343,229	50,066,191	407,694
211213019070102 HOSPITAL GENERAL CELAYA	0	96,985,271	96,985,271	95,708,711	95,708,711	1,276,559
211213019070103 HOSPITAL GENERAL DOLORES HID	0	47,419,564	47,419,564	47,124,104	47,124,104	295,461
211213019070104 HOSPITAL GENERAL GUANAJUATO	0	60,012,918	60,012,918	59,276,810	59,276,810	736,108
211213019070105 HOSPITAL GENERAL IRAPUATO	0	88,278,983	88,278,983	84,014,362	84,014,362	4,264,620
211213019070106 HOSPITAL GENERAL LEÓN	0	266,786,490	266,786,490	254,312,005	247,960,529	12,474,486
211213019070107 HOSPITAL GENERAL PÉNJAMO	0	31,207,408	31,207,408	30,991,802	30,991,802	215,606
211213019070108 HOSPITAL GENERAL PURÍSIMA DE	0	24,198,006	24,198,006	23,995,088	23,995,088	202,917
211213019070109 HOSPITAL GENERAL SALAMANCA	0	46,120,933	46,120,933	45,818,263	45,809,239	302,670
211213019070110 HOSPITAL GENERAL SALVATIERRA	0	36,188,850	36,188,850	35,993,610	35,993,610	195,241
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITU	0	29,951,691	29,951,691	29,778,091	29,778,091	173,600
211213019070112 HOSPITAL GENERAL SAN LUIS DE I	0	25,915,003	25,915,003	25,720,082	25,720,082	194,921
211213019070113 HOSPITAL GENERAL SAN MIGUEL	0	50,822,540	50,822,540	50,366,422	49,996,512	456,118
211213019070114 HOSPITAL GENERAL SILOA	0	55,911,676	55,911,676	55,428,321	55,428,321	483,355
211213019070115 HOSPITAL GENERAL URIANGATO	0	43,556,991	43,556,991	43,337,003	43,337,003	219,988
211213019070116 HOSPITAL GENERAL VALLE DE SAN	0	34,233,036	34,233,036	33,996,958	33,996,958	236,078
211213019070201 CTRO ATEN INTEGRAL SALUD MEI	0	39,241,370	39,241,370	38,659,614	38,659,614	581,756
211213019070202 HOS DE ESPEC MATERNO INFANT	0	65,491,818	65,491,818	64,968,066	64,910,065	523,752
211213019070203 HOS DE ESPECIALIDADES PEDIÁTR	0	42,551,995	42,551,995	42,243,718	42,182,748	308,277
211213019070204 HOSPITAL MATER DE CELAYA	0	35,093,175	35,093,175	34,829,306	34,829,306	263,869
211213019070205 HOSPITAL MATERNO INFANTIL IRA	0	32,070,825	32,070,825	31,885,945	31,885,945	184,879
211213019070206 HOSPITAL MATERNO SAN LUIS DE	0	25,828,487	25,828,487	25,681,956	25,681,956	146,531
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS	0	11,360,991	11,360,991	11,344,947	11,344,947	16,045
211213019070301 CENTRO ESTATAL DE MEDICINA TI	0	14,804,591	14,804,591	14,528,498	14,528,498	276,093
211213019070302 CENTRO ESTATAL DE TRASPLANTE	0	3,345,595	3,345,595	3,334,112	3,334,112	11,483
211213019070305 LABORATORIO ESTATAL DE SALUD	0	25,681,237	25,681,237	25,254,072	25,254,072	427,165
211213019070306 SISTEMA DE URGENCIAS DEL ESTA	0	26,780,666	26,780,666	26,339,855	26,339,855	440,812
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN	0	2,807,931	2,807,931	2,806,671	2,806,671	1,260
211213019070401 HOSPITAL COMUNITARIO ABASOL	0	16,410,498	16,410,498	16,320,389	16,320,389	90,110
211213019070402 HOSPITAL COMUNITARIO APASEC	0	12,791,024	12,791,024	12,713,974	12,713,974	77,050
211213019070403 HOSPITAL COMUNITARIO APASEC	0	12,467,516	12,467,516	12,397,811	12,397,811	69,705
211213019070404 HOSPITAL COMUNITARIO COMON	0	13,506,768	13,506,768	13,441,551	13,441,551	65,218
211213019070405 HOSPITAL COMUNITARIO CORTAZ	0	12,816,594	12,816,594	12,745,962	12,745,962	70,632
211213019070406 HOSPITAL COMUNITARIO HUANÍN	0	7,281,499	7,281,499	7,232,482	7,232,482	49,016
211213019070407 HOSPITAL COMUNITARIO JARAL D	0	13,278,787	13,278,787	13,191,972	13,191,972	86,816
211213019070408 HOSPITAL COMUNITARIO JERÉCU	0	12,316,137	12,316,137	12,233,070	12,233,070	83,067
211213019070409 HOSPITAL COMUNITARIO LAS JOY	0	11,976,544	11,976,544	11,823,941	11,823,941	152,603
211213019070410 HOSPITAL COMUNITARIO MANUE	0	11,108,818	11,108,818	11,065,575	11,064,090	43,243
211213019070411 HOSPITAL COMUNITARIO MOROL	0	10,714,348	10,714,348	10,662,974	10,662,974	51,374
211213019070412 HOSPITAL COMUNITARIO ROMITA	0	12,112,288	12,112,288	11,987,371	11,987,371	124,917
211213019070413 HOS COMUNITARIO SAN DIEGO D	0	7,066,870	7,066,870	7,012,302	7,012,302	54,568
211213019070414 HOSPITAL COMUNITARIO SAN FEL	0	14,774,704	14,774,704	14,649,471	14,649,471	125,233
211213019070415 HOS COMUNITARIO SAN FCO DEL	0	12,793,727	12,793,727	12,781,913	12,781,913	11,814
211213019070416 HOS COMUN STA CRUZ DE JUVEN	0	14,982,623	14,982,623	14,840,183	14,840,183	142,440
211213019070417 HOSPITAL COMUNITARIO TARIMC	0	9,670,532	9,670,532	9,599,351	9,599,351	71,181
211213019070418 HOSPITAL COMUNITARIO VILLAGR	0	13,011,892	13,011,892	12,953,122	12,953,122	58,769
211213019070419 HOSPITAL COMUNITARIO YURIRIA	0	11,412,125	11,412,125	11,358,696	11,358,696	53,429
211213019A10000 ÓRGANO INTERNO DE CONTROL I	4,255,617	7,223,212	11,478,829	11,451,376	11,451,376	27,453
<b>III. Total de Egresos (III = I + II)</b>	<b>17,465,536,212</b>	<b>2,137,864,561</b>	<b>19,603,400,773</b>	<b>19,080,774,067</b>	<b>18,770,315,977</b>	<b>522,626,705</b>

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor