Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**10,558,147,577**	**358,645,277**	**10,916,792,854**	**6,559,018,039**	**6,559,018,039**	**4,357,774,815**
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	5,155,324	50,645	5,205,969	4,328,636	4,328,636	877,333
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	68,715,946	78,415,236	147,131,182	138,613,223	138,613,223	8,517,959
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	35,898,238	74,167,035	110,065,273	66,338,275	66,338,275	43,726,998
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	328,098	2,586,041	2,914,139	1,149,938	1,149,938	1,764,202
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	11,176,435	218,327	11,394,762	7,851,924	7,851,924	3,542,838
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	553,427,397	-5,816,210	547,611,187	32,269,119	32,269,119	515,342,068
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	111,074,303	-8,988,548	102,085,755	32,432,327	32,432,327	69,653,428
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	47,255,289	639,509	47,894,798	32,052,039	32,052,039	15,842,759
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	66,467,154	6,827,598	73,294,752	44,192,926	44,192,926	29,101,826
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,061,464	80,526,773	85,588,237	83,871,045	83,871,045	1,717,191
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	14,105,514	99,488	14,205,002	10,159,888	10,159,888	4,045,114
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	259,775,161	165,562,584	425,337,745	357,183,740	357,183,740	68,154,005
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	113,596,417	10,760,511	124,356,928	44,951,319	44,951,319	79,405,609
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	246,256,690	-7,889,406	238,367,284	135,177,873	135,177,873	103,189,411
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	284,081,335	-8,602,477	275,478,858	163,571,320	163,571,320	111,907,538
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	318,010,377	7,982,238	325,992,615	183,967,670	183,967,670	142,024,945
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	216,959,386	8,113,900	225,073,286	135,218,043	135,218,043	89,855,244
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	220,169,181	10,251,211	230,420,392	135,386,472	135,386,472	95,033,921
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	332,770,289	34,450,684	367,220,973	223,048,226	223,048,226	144,172,746
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	380,963,258	92,193,678	473,156,936	246,461,481	246,461,481	226,695,456
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	219,146,713	-5,498,825	213,647,888	128,591,609	128,591,609	85,056,279
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	146,287,091	14,748,732	161,035,823	102,221,558	102,221,558	58,814,266
211213019070102 HOSPITAL GENERAL CELAYA	294,094,537	7,631,263	301,725,800	184,434,869	184,434,869	117,290,930
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	142,451,998	5,730,684	148,182,682	89,777,287	89,777,287	58,405,395
211213019070104 HOSPITAL GENERAL GUANAJUATO	148,758,659	-4,117,040	144,641,619	86,865,295	86,865,295	57,776,324
211213019070105 HOSPITAL GENERAL IRAPUATO	319,168,696	-15,940,119	303,228,577	186,645,769	186,645,769	116,582,808
211213019070106 HOSPITAL GENERAL LEÓN	1,927,760,353	-100,137,318	1,827,623,035	1,243,745,955	1,243,745,955	583,877,080
211213019070107 HOSPITAL GENERAL PÉNJAMO	172,498,932	3,703,476	176,202,408	106,694,226	106,694,226	69,508,181
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	129,006,652	1,225,217	130,231,869	74,692,909	74,692,909	55,538,960
211213019070109 HOSPITAL GENERAL SALAMANCA	112,681,128	2,887,082	115,568,210	69,257,361	69,257,361	46,310,849
211213019070110 HOSPITAL GENERAL SALVATIERRA	157,287,319	14,847,758	172,135,077	104,262,503	104,262,503	67,872,574
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	134,336,574	-9,736,742	124,599,832	73,163,580	73,163,580	51,436,252
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	108,013,817	-4,565,368	103,448,449	60,622,485	60,622,485	42,825,963
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	140,790,861	-12,818,891	127,971,970	77,525,053	77,525,053	50,446,917
211213019070114 HOSPITAL GENERAL SILAO	276,875,833	-36,194,806	240,681,027	145,022,571	145,022,571	95,658,456
211213019070115 HOSPITAL GENERAL URIANGATO	101,859,012	7,177,238	109,036,250	69,156,923	69,156,923	39,879,328
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	147,543,206	2,806,934	150,350,140	90,096,263	90,096,263	60,253,877
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	110,867,528	-10,247,673	100,619,855	61,400,621	61,400,621	39,219,234
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	247,327,211	-38,044,440	209,282,771	129,584,695	129,584,695	79,698,076
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	389,350,624	-44,580,540	344,770,084	218,066,726	218,066,726	126,703,358
211213019070204 HOSPITAL MATER DE CELAYA	274,538,384	28,920,983	303,459,367	217,097,590	217,097,590	86,361,776
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	249,951,228	-6,731,696	243,219,532	150,378,935	150,378,935	92,840,597
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	122,555,906	-7,815,340	114,740,566	68,526,354	68,526,354	46,214,212
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	53,717,550	-1,397,211	52,320,339	30,340,203	30,340,203	21,980,135
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	34,972,944	867,032	35,839,976	14,563,264	14,563,264	21,276,713
211213019070302 CENTRO ESTATAL DE TRASPLANTES	17,473,573	1,114,218	18,587,791	10,959,818	10,959,818	7,627,973
211213019070304 BANCO DE LECHE HUMANA DEL ESTADO DE GTO	955,533	0	955,533	0	0	955,533
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	57,450,952	11,481,958	68,932,910	25,892,449	25,892,449	43,040,461
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	175,082,580	-935,310	174,147,270	118,746,767	118,746,767	55,400,503
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	25,253,739	462,605	25,716,344	17,894,782	17,894,782	7,821,563
211213019070401 HOSPITAL COMUNITARIO ABASOLO	42,499,378	1,565,458	44,064,836	27,817,470	27,817,470	16,247,366
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	44,694,376	2,267,411	46,961,787	29,876,159	29,876,159	17,085,627
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	47,867,330	-2,886,782	44,980,548	26,762,374	26,762,374	18,218,174
211213019070404 HOSPITAL COMUNITARIO COMONFORT	52,655,172	979,494	53,634,666	33,856,624	33,856,624	19,778,042
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	22,951,102	914,718	23,865,820	15,879,144	15,879,144	7,986,677
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	31,766,381	830,464	32,596,845	20,825,548	20,825,548	11,771,297
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	43,465,957	1,385,613	44,851,570	29,212,192	29,212,192	15,639,377
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	34,397,867	2,366,964	36,764,831	23,580,707	23,580,707	13,184,124
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	75,586,515	-5,868,244	69,718,271	38,839,380	38,839,380	30,878,891
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	37,778,376	27,530	37,805,906	22,684,518	22,684,518	15,121,388
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	48,124,930	1,287,882	49,412,812	31,195,915	31,195,915	18,216,896
211213019070412 HOSPITAL COMUNITARIO ROMITA	48,181,382	5,804,252	53,985,634	35,730,297	35,730,297	18,255,338
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	32,289,675	434,257	32,723,932	19,745,759	19,745,759	12,978,173
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	52,793,611	-3,123,810	49,669,801	29,451,517	29,451,517	20,218,284
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	47,433,800	1,543,121	48,976,921	30,741,916	30,741,916	18,235,005
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	39,003,703	-165,458	38,838,245	25,479,579	25,479,579	13,358,667
211213019070417 HOSPITAL COMUNITARIO TARIMORO	30,757,231	3,582,781	34,340,012	21,080,102	21,080,102	13,259,910
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	36,967,659	-248,768	36,718,891	22,382,690	22,382,690	14,336,201
211213019070419 HOSPITAL COMUNITARIO YURIRIA	41,885,259	1,422,251	43,307,510	27,839,742	27,839,742	15,467,768
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	17,741,485	133,469	17,874,954	11,582,505	11,582,505	6,292,449
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**8,971,741,724**	**584,524,025**	**9,556,265,749**	**5,384,338,409**	**5,384,338,409**	**4,171,927,340**
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,942,929	146,492	5,089,421	3,142,111	3,142,111	1,947,310
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	5,769,830	-90,523	5,679,307	3,816,636	3,816,636	1,862,671
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	2,471,615	357,484	2,829,099	1,284,383	1,284,383	1,544,716
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	11,156,541	677,871	11,834,412	1,052,798	1,052,798	10,781,614
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	1,041,822	135,395	1,177,217	920,340	920,340	256,877
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	3,620,973	5,012,590	8,633,563	5,162,931	5,162,931	3,470,632
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	20,038,869	-2,763,212	17,275,657	8,509,608	8,509,608	8,766,049
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	24,977,050	79,833	25,056,883	14,756,350	14,756,350	10,300,533
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	30,902,591	243,144	31,145,735	19,611,824	19,611,824	11,533,911
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	352,078	40,764	392,842	159,781	159,781	233,061
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	27,916,794	331,826	28,248,620	17,413,024	17,413,024	10,835,596
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	216,575,926	283,136,191	499,712,117	288,520,030	288,520,030	211,192,087
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	23,621,773	18,577,880	42,199,653	13,332,990	13,332,990	28,866,663

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(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 30 de Septiembre de 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	327,465,827	7,558,423	335,024,250	203,115,897	203,115,897	131,908,353
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	384,694,494	7,408,586	392,103,080	237,573,068	237,573,068	154,530,011
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	461,621,928	31,988,630	493,610,558	284,224,896	284,224,896	209,385,662
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	315,319,084	13,926,630	329,245,714	181,714,839	181,714,839	147,530,875
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	379,477,784	16,285,676	395,763,460	217,154,542	217,154,542	178,608,918
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	500,114,006	10,473,711	510,587,717	294,942,074	294,942,074	215,645,643
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	511,227,018	14,815,885	526,042,903	324,525,411	324,525,411	201,517,492
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	335,218,444	-4,694,299	330,524,145	193,094,157	193,094,157	137,429,988
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	214,365,596	6,118,611	220,484,207	100,704,230	100,704,230	119,779,977
211213019070102 HOSPITAL GENERAL CELAYA	378,818,633	10,355,121	389,173,754	220,958,590	220,958,590	168,215,164
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	139,976,208	1,776,380	141,752,588	84,029,873	84,029,873	57,722,714
211213019070104 HOSPITAL GENERAL GUANAJUATO	196,469,486	-5,307,862	191,161,624	118,483,698	118,483,698	72,677,926
211213019070105 HOSPITAL GENERAL IRAPUATO	299,759,640	-7,668,674	292,090,966	178,209,979	178,209,979	113,880,987
211213019070106 HOSPITAL GENERAL LEÓN	1,043,891,696	18,535,313	1,062,427,008	632,097,552	632,097,552	430,329,456
211213019070107 HOSPITAL GENERAL PÉNJAMO	92,539,024	9,456,668	101,995,692	50,763,698	50,763,698	51,231,994
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	74,185,242	6,359,704	80,544,946	41,058,772	41,058,772	39,486,174
211213019070109 HOSPITAL GENERAL SALAMANCA	161,486,816	-1,794,760	159,692,056	92,444,807	92,444,807	67,247,249
211213019070110 HOSPITAL GENERAL SALVATIERRA	118,568,083	1,909,084	120,477,167	67,727,673	67,727,673	52,749,494
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	96,016,896	12,679,383	108,696,279	53,671,678	53,671,678	55,024,601
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	110,308,601	960,054	111,268,655	50,668,213	50,668,213	60,600,442
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	168,868,016	-4,637,493	164,230,523	89,419,177	89,419,177	74,811,346
211213019070114 HOSPITAL GENERAL SILAO	171,401,250	20,774,741	192,175,991	97,413,462	97,413,462	94,762,528
211213019070115 HOSPITAL GENERAL URIANGATO	166,888,704	-6,663,676	160,225,028	95,648,201	95,648,201	64,576,827
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	120,612,737	12,379,788	132,992,525	60,375,138	60,375,138	72,617,387
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	121,162,825	-10,360,547	110,802,278	73,713,108	73,713,108	37,089,170
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	201,610,361	17,636,245	219,246,606	117,752,134	117,752,134	101,494,472
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	164,238,061	8,484,864	172,722,925	74,884,764	74,884,764	97,838,161
211213019070204 HOSPITAL MATER DE CELAYA	124,771,124	7,967,502	132,738,626	71,451,323	71,451,323	61,287,303
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	98,467,235	8,765,817	107,233,052	58,064,642	58,064,642	49,168,410
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	75,469,665	11,230,298	86,699,963	41,997,964	41,997,964	44,701,999
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	56,353,930	6,426,837	62,780,767	35,762,095	35,762,095	27,018,671
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	53,125,758	4,002,230	57,127,988	42,632,759	42,632,759	14,495,229
211213019070302 CENTRO ESTATAL DE TRASPLANTES	11,291,587	361,369	11,652,956	7,206,843	7,206,843	4,446,113
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	37,728,239	2,253,019	39,981,258	23,561,307	23,561,307	16,419,951
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	70,993,700	2,338,145	73,331,845	47,292,728	47,292,728	26,039,117
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	7,135,040	1,787	7,136,827	4,887,597	4,887,597	2,249,230
211213019070401 HOSPITAL COMUNITARIO ABASOLO	53,427,853	4,086,567	57,514,420	26,877,655	26,877,655	30,636,765
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	46,572,842	4,625,694	51,198,536	25,656,255	25,656,255	25,542,282
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,230,499	-2,084,925	41,145,574	25,674,718	25,674,718	15,470,856
211213019070404 HOSPITAL COMUNITARIO COMONFORT	50,807,438	3,415,470	54,222,908	27,452,295	27,452,295	26,770,613
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	48,730,415	4,712,587	53,443,002	26,303,933	26,303,933	27,139,068
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	30,998,614	-1,248,576	29,750,038	16,632,103	16,632,103	13,117,935
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	47,337,750	1,045,773	48,383,523	23,547,665	23,547,665	24,835,857
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	41,756,178	1,922,749	43,678,927	22,684,324	22,684,324	20,994,603
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	40,280,583	4,604,901	44,885,484	24,541,035	24,541,035	20,344,449
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	34,579,203	422,840	35,002,043	17,250,492	17,250,492	17,751,552
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	34,980,404	316,792	35,297,196	17,091,637	17,091,637	18,205,559
211213019070412 HOSPITAL COMUNITARIO ROMITA	39,101,833	3,167,411	42,269,244	21,816,994	21,816,994	20,452,251
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	21,863,576	1,850,413	23,713,989	13,265,438	13,265,438	10,448,551
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,542,177	4,216,620	55,758,797	30,423,826	30,423,826	25,334,971
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	48,951,225	2,012,647	50,963,872	24,798,493	24,798,493	26,165,380
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	53,078,293	6,479,944	59,558,237	30,269,541	30,269,541	29,288,696
211213019070417 HOSPITAL COMUNITARIO TARIMORO	33,477,360	1,225,339	34,702,699	17,709,105	17,709,105	16,993,593
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	42,772,270	4,614,261	47,386,531	22,974,343	22,974,343	24,412,188
211213019070419 HOSPITAL COMUNITARIO YURIRIA	39,949,317	828,288	40,777,605	20,260,511	20,260,511	20,517,094
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	3,272,365	320,305	3,592,670	2,198,350	2,198,350	1,394,320
			0			0
III. Total de Egresos (III = I + II)	**19,529,889,301**	**943,169,302**	**20,473,058,602**	**11,943,356,448**	**11,943,356,448**	**8,529,702,155**

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor