

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Septiembre de 2025 (PESOS)						
Concepto (c)	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,987,068,340	980,402,074	9,967,470,413	5,907,997,074	5,907,949,574	4,059,473,339
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,476,977	84,379	4,561,356	3,755,059	3,755,059	806,297
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	63,561,251	1,108,364	64,669,615	60,471,788	60,424,288	4,197,827
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	14,611,582	49,277,892	63,889,474	26,759,723	26,759,723	37,129,751
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	9,995,570	104,490	10,100,060	7,458,631	7,458,631	2,641,429
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	45,024,776	2,088,730	47,113,506	35,008,382	35,008,382	12,105,123
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	100,706,519	1,373,870	102,080,389	31,999,809	31,999,809	70,080,580
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	100,943,634	-42,834,302	58,109,332	31,310,707	31,310,707	26,798,625
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	106,956,234	7,435,964	114,392,198	43,380,113	43,380,113	71,012,085
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	3,818,708	597,260	4,415,968	819,489	819,489	3,596,480
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	9,866,409	1,692,045	11,558,454	8,620,813	8,620,813	2,937,641
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	194,599,736	103,372,053	297,971,789	235,685,669	235,685,669	62,286,120
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	64,132,379	112,726,056	83,562,713	83,562,713	83,562,713	29,163,343
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	264,869,274	-27,872,487	236,996,787	145,595,749	145,595,749	91,401,038
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	270,575,158	57,858,197	328,433,355	193,256,374	193,256,374	135,176,981
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	364,317,613	-12,933,325	351,384,288	200,207,502	200,207,502	151,176,786
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	206,046,293	1,922,607	207,968,900	121,038,622	121,038,622	86,930,278
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	233,892,453	-1,499,118	232,393,335	133,462,465	133,462,465	98,930,870
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	314,281,734	-7,799,378	306,482,356	184,930,170	184,930,170	121,552,186
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	379,528,404	103,132,056	482,660,460	232,962,702	232,962,702	249,697,758
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	224,555,748	5,801,021	230,356,769	140,378,241	140,378,241	89,978,528
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	129,705,374	12,273,551	141,978,925	83,166,535	83,166,535	58,812,390
211213019070102 HOSPITAL GENERAL CELAYA	253,268,936	43,231,311	296,500,247	154,381,035	154,381,035	142,119,212
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	119,728,900	7,273,188	127,002,088	70,784,669	70,784,669	56,217,419
211213019070104 HOSPITAL GENERAL GUANAJUATO	129,206,921	7,410,886	136,617,807	77,365,151	77,365,151	59,252,656
211213019070105 HOSPITAL GENERAL IRAPUATO	265,110,231	47,508,697	312,618,928	177,227,482	177,227,482	135,391,446
211213019070106 HOSPITAL GENERAL LEÓN	1,254,202,921	436,676,247	1,690,879,168	1,097,509,572	1,097,509,572	593,369,595
211213019070107 HOSPITAL GENERAL PÉNJAMO	161,301,119	8,820,558	170,121,677	104,041,190	104,041,190	66,080,487
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	117,036,347	2,492,642	119,528,989	63,747,601	63,747,601	55,781,388
211213019070109 HOSPITAL GENERAL SALAMANCA	91,757,763	12,979,704	104,737,467	63,318,652	63,318,652	41,418,815
211213019070110 HOSPITAL GENERAL SALVATIERRA	162,140,667	14,226,056	176,366,723	115,719,627	115,719,627	60,647,096
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	108,723,452	7,896,164	116,619,616	68,240,022	68,240,022	48,379,594
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	90,159,563	12,379,573	102,539,136	61,599,783	61,599,783	40,939,353
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	121,583,118	6,636,154	128,219,272	72,536,302	72,536,302	55,682,970
211213019070114 HOSPITAL GENERAL SILAO	228,426,405	29,407,330	257,833,735	140,952,142	140,952,142	116,881,593
211213019070115 HOSPITAL GENERAL URIANGATO	94,781,099	39,035,489	133,816,588	56,041,424	56,041,424	77,775,164
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	143,809,674	10,463,339	154,273,013	84,985,196	84,985,196	69,287,817
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	99,691,052	367,741	99,323,311	56,473,573	56,473,573	42,849,737
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	228,871,094	-14,887,076	213,984,018	127,920,605	127,920,605	86,063,413
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	396,515,606	-29,971,221	366,544,385	236,944,326	236,944,326	129,600,060
211213019070204 HOSPITAL MATER DE CELAYA	301,605,234	-29,480,617	272,124,617	169,017,794	169,017,794	103,106,823
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	273,435,254	-15,944,239	257,491,015	167,444,492	167,444,492	90,046,523
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	124,875,768	-7,900,657	116,975,111	69,402,523	69,402,523	47,572,589
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	49,530,947	4,545,953	54,076,900	26,849,811	26,849,811	27,227,090
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	30,480,144	1,626,598	32,106,742	13,326,880	13,326,880	18,779,862
211213019070302 CENTRO ESTATAL DE TRASPLANTES	14,611,261	186	14,611,447	7,719,856	7,719,856	6,891,591
211213019070303 LABORATORIO ESTATAL DE SALUD PUB DE GTO	63,762,221	-10,925,276	52,836,945	29,921,744	29,921,744	22,915,202
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	156,064,025	38,662,476	194,726,501	115,194,003	115,194,003	79,532,498
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	23,966,522	234,058	24,200,580	15,619,231	15,619,231	8,581,349
211213019070401 HOSPITAL COMUNITARIO ABASOLO	37,191,210	4,693,684	41,884,894	22,252,399	22,252,399	19,632,495
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	41,711,280	3,346,811	45,058,091	24,478,629	24,478,629	20,579,462
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	49,763,469	2,585,591	52,349,060	25,888,613	25,888,613	26,460,447
211213019070404 HOSPITAL COMUNITARIO COMONFORT	51,717,635	3,206,164	54,923,799	33,566,726	33,566,726	21,357,073
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	21,455,363	967,782	22,423,145	11,752,809	11,752,809	10,670,336
211213019070406 HOSPITAL COMUNITARIO HUÁNAMARO	29,221,309	2,380,666	31,601,975	18,414,520	18,414,520	13,187,456
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	40,173,304	2,937,648	43,110,952	24,900,833	24,900,833	18,210,119
211213019070408 HOSPITAL COMUNITARIO JERECUARO	32,576,425	4,443,708	37,020,133	19,485,701	19,485,701	17,534,433
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	64,220,491	2,354,546	66,575,037	36,448,940	36,448,940	30,126,098
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	36,975,654	-414,985	36,560,669	20,659,736	20,659,736	15,900,933
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	43,931,116	2,636,309	46,567,425	27,788,908	27,788,908	18,778,517
211213019070412 HOSPITAL COMUNITARIO ROMITA	40,267,848	14,251,215	54,519,063	24,965,266	24,965,266	29,553,798
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	29,164,106	868,653	30,032,759	16,934,288	16,934,288	13,098,470
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	57,639,795	3,469,798	61,109,593	31,875,643	31,875,643	29,233,950
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	43,212,116	-859,202	42,352,914	24,765,865	24,765,865	17,587,049
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	40,577,715	2,958,581	43,536,296	24,203,648	24,203,648	19,332,648
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,683,706	1,365,333	30,049,039	16,731,284	16,731,284	13,317,755
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	32,804,893	2,708,377	35,513,270	20,296,708	20,296,708	15,216,562
211213019070419 HOSPITAL COMUNITARIO YURIRIA	40,898,445	146,466	41,044,910	23,517,392	23,517,392	17,527,518
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,770,390	547,599	14,317,989	10,953,228	10,953,228	3,364,761
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	9,348,943,142	76,571,590	9,425,514,732	5,964,360,936	5,964,360,936	3,461,153,796
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	14,183,094	-77,472	14,105,622	2,763,419	2,763,419	11,342,203
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	12,848,740	-928,026	11,920,714	2,409,277	2,409,277	9,511,437
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	7,440,234	-805,812	6,634,422	1,266,773	1,266,773	5,367,649
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	22,859,369	42,044	22,901,413	562,780	562,780	22,338,633
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	28,662,082	-1,548,391	27,113,691	8,844,600	8,844,600	18,269,091
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	50,233,523	-4,512,097	45,721,426	10,498,600	10,498,600	35,222,826
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	69,028,652	98,403,700	167,432,352	14,035,185	14,035,185	153,397,167
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	72,691,696	-4,485,880	68,205,816	19,085,846	19,085,846	49,119,970
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	1,064,139	-464,213	599,926	171,350	171,350	428,575
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	29,666,066	-1,504,502	28,161,564	17,349,918	17,349,918	10,811,646
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	417,891,132	131,590,624	549,481,756	282,901,953	282,901,953	266,579,803
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	29,045,110	5,806,373	34,851,483	9,517,954	9,517,954	25,333,529
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	361,338,134	-32,688,181	328,649,953	222,304,869	222,304,869	106,345,084
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	412,306,314	-7,868,064	404,438,258	263,518,953	263,518,953	140,919,316
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	463,236,933	-3,810,489	459,426,444	318,291,482	318,291,482	141,134,962
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	307,383,090	5,906,555	313,289,645	214,167,664	214,167,664	99,121,981
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	381,275,409	-17,249,171	364,026,238	258,417,385	258,417,385	105,608,854
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	489,790,921	14,461,727	504,252,648	358,668,119	358,668,119	145,584,529
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	509,932,664	-7,277,102	502,655,562	327,880,869	327,880,869	174,774,692
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	311,416,187	12,202,426	323,618,613	223,428,095	223,428,095	100,190,517
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	230,728,537	-25,197,474	205,531,063	118,101,535	118,101,535	87,429,528
211213019070102 HOSPITAL GENERAL CELAYA	366,626,650	5,094,787	371,721,437	255,786,434	255,786,434	115,935,003
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	140,750,880	-3,837,624	136,913,256	91,240,434	91,240,434	45,672,822
211213019070104 HOSPITAL GENERAL GUANAJUATO	203,404,957	-6,366,071	197,038,886	131,156,043	131,156,043	65,882,843
211213019070105 HOSPITAL GENERAL IRAPUATO	315,239,262	-22,991,982	292,247,280	207,755,246	207,755,246	84,492,034
211213019070106 HOSPITAL GENERAL LEÓN	978,895,215	-41,588,883	937,306,332	627,003,404	627,003,404	310,302,928
211213019070107 HOSP						

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Septiembre de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070115 HOSPITAL GENERAL URIANGATO	160,765,246	330,328	161,095,574	107,198,512	107,198,512	53,897,062
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	131,395,527	-6,956,747	124,438,780	87,422,866	87,422,866	37,015,914
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	125,047,526	3,669,289	128,716,815	82,882,848	82,882,848	45,833,967
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	198,445,643	-8,625,583	189,820,060	125,172,911	125,172,911	64,647,149
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	125,912,051	42,843,072	168,755,123	74,657,956	74,657,956	94,097,167
211213019070204 HOSPITAL MATER DE CELAYA	125,094,349	172,472	125,266,821	81,705,944	81,705,944	43,560,877
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	107,975,214	-2,201,729	105,773,485	65,668,668	65,668,668	40,104,817
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	82,107,112	-7,145,070	74,962,042	48,443,468	48,443,468	26,518,574
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	60,946,402	4,164,105	65,110,507	37,547,782	37,547,782	27,562,725
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	63,406,487	-5,829,553	57,576,934	41,128,316	41,128,316	16,448,618
211213019070302 CENTRO ESTATAL DE TRASPLANTES	10,866,916	255,858	11,122,774	6,344,535	6,344,535	4,778,239
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	70,333,345	-25,640,236	44,693,109	25,841,836	25,841,836	18,851,274
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	80,396,617	-1,290,495	79,106,122	51,445,677	51,445,677	27,660,445
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	7,790,624	411,618	8,202,242	3,906,921	3,906,921	4,295,320
211213019070401 HOSPITAL COMUNITARIO ABASOLO	48,877,425	547,428	49,424,853	34,641,460	34,641,460	14,789,394
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	40,369,191	1,980,129	42,349,320	28,029,380	28,029,380	14,319,940
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,216,334	-4,094,561	39,121,773	25,112,904	25,112,904	14,008,869
211213019070404 HOSPITAL COMUNITARIO COMONFORT	48,446,655	2,756,922	51,203,577	34,024,129	34,024,129	17,179,448
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	43,531,279	2,209,187	45,740,466	32,886,515	32,886,515	12,853,950
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	30,041,225	-347,216	29,694,010	20,092,548	20,092,548	9,601,462
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	44,081,078	2,158,547	46,239,625	30,113,628	30,113,628	16,125,997
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	36,701,826	2,049,734	38,751,560	25,354,650	25,354,650	13,396,910
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	43,340,314	1,305,581	44,645,895	28,159,413	28,159,413	16,486,481
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	32,302,521	1,360,838	33,663,359	21,863,215	21,863,215	11,800,144
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	31,595,370	1,421,214	33,016,584	20,320,806	20,320,806	12,695,778
211213019070412 HOSPITAL COMUNITARIO ROMITA	37,934,055	-2,489,214	35,444,841	23,290,521	23,290,521	12,154,320
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	23,324,891	374,135	23,699,026	15,899,721	15,899,721	7,799,305
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,293,007	-4,465,440	46,827,567	30,155,589	30,155,589	16,671,977
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	45,153,316	2,510,246	47,663,562	32,006,809	32,006,809	15,656,753
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	48,981,567	3,461	48,985,028	33,769,943	33,769,943	15,215,085
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,879,489	-278,877	28,600,612	19,223,193	19,223,193	9,377,418
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	38,147,542	1,622,607	39,770,149	27,398,747	27,398,747	12,371,402
211213019070419 HOSPITAL COMUNITARIO YURIRIA	36,340,567	1,098,779	37,439,346	25,007,207	25,007,207	12,432,139
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,083,492	-445,569	12,637,923	1,761,765	1,761,765	10,876,158
III. Total de Egresos (III = I + II)	18,336,011,482	1,056,973,664	19,392,985,146	11,872,358,010	11,872,310,510	7,520,627,136

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor