

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 del 01 de Enero al 30 de Septiembre de 2024
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2112130190505000 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	202,293,292	-4,868,797	197,424,495	131,272,929	131,272,929	66,151,566
2112130190506000 HOSP GRAL IRAPUATO ISAPEG	357,240,864	-49,931,736	307,309,128	204,962,385	204,962,385	102,346,743
2112130190507000 HOSP GRAL LEÓN ISAPEG	712,411,401	158,765,888	871,177,289	564,275,041	564,275,041	306,902,248
2112130190508000 HOSP GRAL SALAMANCA ISAPEG	154,410,822	3,406,782	157,817,604	102,194,415	102,194,415	55,623,189
2112130190509000 HOSP GRAL SALVATIERRA ISAPEG	111,384,548	12,793,606	124,178,154	80,335,269	80,335,269	43,842,885
2112130190510000 HOSP GRAL URIANGATO ISAPEG	152,681,112	2,167,154	154,848,266	102,005,611	102,005,611	52,842,654
2112130190511000 HOSP GRAL PÉNJAMO ISAPEG	95,177,985	8,173,102	103,351,087	62,361,666	62,361,666	40,989,421
2112130190512000 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	116,113,523	5,604,404	121,717,927	58,436,376	58,436,376	63,281,551
2112130190513000 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	206,278,442	1,052,831	207,331,273	133,346,297	133,346,297	73,984,975
2112130190514000 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	117,086,103	1,965,675	119,051,778	76,721,891	76,721,891	42,329,887
2112130190515000 HOSP GRAL SAN JOSÉ (TURBIDE) ISAPEG	91,685,761	-145,473	91,540,288	59,518,762	59,518,762	32,021,526
2112130190516000 HOSP GRAL SILAO ISAPEG	148,171,109	15,322,631	163,493,740	102,989,184	102,989,184	60,504,556
2112130190517000 HOSP GRAL VALLE DE SANTIAGO ISAPEG	126,417,207	-5,009,135	121,408,072	75,544,019	75,544,019	45,864,053
2112130190518000 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	109,262,999	59,220,412	168,483,411	74,557,362	74,557,362	93,926,049
2112130190519000 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,490,678	-5,781,801	75,708,877	45,596,698	45,596,698	30,112,179
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	111,947,610	19,914,291	131,861,901	87,250,380	87,250,380	44,611,521
2112130190521000 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	51,632,020	11,355,854	62,987,874	46,441,537	46,441,537	16,546,338
2112130190523000 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	7,172,921	436,632	7,609,553	3,625,585	3,625,585	3,983,968
2112130190524000 HOSP COMUNITARIO SAN FELIPE ISAPEG	50,285,371	-4,422,713	45,862,658	30,197,846	30,197,846	15,664,813
2112130190525000 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	41,044,540	619,207	41,663,747	27,449,505	27,449,505	14,214,242
2112130190527000 HOSP COMUNITARIO ROMITA ISAPEG	35,868,180	9,462,197	45,330,377	27,810,582	27,810,582	17,519,795
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	47,774,753	1,866,145	49,640,898	32,809,537	32,809,537	16,831,361
2112130190531000 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	41,758,616	-4,314,201	37,444,415	23,043,496	23,043,496	14,400,919
2112130190532000 HOSP COMUNITARIO JERÉCUARO ISAPEG	38,862,095	-346,206	38,515,889	24,109,997	24,109,997	14,405,892
2112130190533000 HOSP COMUNITARIO ABASOLO ISAPEG	48,928,037	2,013,205	50,941,242	31,572,801	31,572,801	19,368,441
2112130190534000 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	43,836,956	-2,192,983	41,643,973	25,907,406	25,907,406	15,736,567
2112130190535000 HOSP COMUNITARIO CORTAZAR ISAPEG	45,157,107	-593,118	44,563,989	28,941,401	28,941,401	15,622,588
2112130190537000 HOSP COMUNITARIO HUANIMARO ISAPEG	28,223,090	263,296	28,486,386	19,207,757	19,207,757	9,278,629
2112130190538000 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	44,327,833	2,023,921	46,351,754	29,963,551	29,963,551	16,388,303
2112130190539000 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	31,060,173	2,336,110	33,396,283	21,735,417	21,735,417	11,660,866
2112130190540000 HOSP COMUNITARIO MOROLEÓN ISAPEG	32,526,044	-1,112,666	31,413,378	19,066,952	19,066,952	12,346,426
2112130190541000 HOSP COMUNITARIO YURIRIA ISAPEG	34,917,909	591,458	35,509,367	22,655,311	22,655,311	12,854,056
2112130190542000 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,936,057	4,327,240	24,263,297	16,392,367	16,392,367	7,870,930
2112130190543000 HOSP COMUNITARIO STA CRUZ DE JUUV ISAPEG	49,275,282	-386,475	48,888,807	32,079,838	32,079,838	16,808,969
2112130190544000 HOSP COMUNITARIO TARIMORO ISAPEG	28,605,857	802,305	29,408,162	18,084,434	18,084,434	11,323,729
2112130190545000 HOSP COMUNITARIO VILLAGRÁN ISAPEG	37,025,449	42,530	37,067,979	22,727,144	22,727,144	14,340,835
2112130190546000 HOSP COMUNITARIO LAS JOYAS ISAPEG	29,376,595	12,576,856	41,953,451	30,479,059	30,479,059	11,474,392
2112130190547000 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	89,666,694	-29,721,472	59,945,222	29,981,230	29,981,230	29,963,992
2112130190548000 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	69,855,445	-5,478,935	64,376,510	41,712,128	41,712,128	22,664,382
2112130190549000 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	72,363,739	1,706,806	74,070,545	45,148,891	45,148,891	28,921,654
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	10,073,530	11,763	10,085,293	6,384,575	6,384,575	3,700,718
2112130190551000 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	101,223,704	21,911,696	123,135,400	76,295,011	76,295,011	46,840,389
2112130190552000 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	66,030,567	4,728,522	70,759,089	44,938,716	44,938,716	25,820,373
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	4,255,617	128,027	4,383,644	2,861,712	2,861,712	1,521,932
III. Total de Egresos (III = I + II)	17,465,536,212	1,704,096,128	19,169,632,340	12,029,277,619	12,029,131,642	7,140,354,720

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor