

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2026 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	10,558,147,577	322,911,631	10,881,059,207	4,186,901,437	4,186,282,832	6,694,157,770
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	5,155,324	50,645	5,205,969	3,363,749	3,363,749	1,842,220
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	68,715,946	67,819,124	136,535,070	110,622,116	110,622,116	25,912,954
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	35,898,238	44,722,369	80,620,607	18,848,453	18,848,453	61,772,154
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	328,098	2,476,041	2,804,139	340,714	340,714	2,463,425
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	11,176,435	131,262	11,307,697	5,212,972	5,212,972	6,094,725
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	553,427,397	-6,031,610	547,395,787	21,376,299	21,376,299	526,019,488
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	111,074,303	-5,470,284	105,604,019	21,095,428	21,095,428	84,508,591
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	47,255,289	-181,741	47,073,548	21,460,568	21,460,568	25,612,980
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	66,467,154	1,270,560	67,737,714	26,355,018	26,355,018	41,382,696
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,061,464	80,526,773	85,588,237	56,493,128	56,493,128	29,095,108
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	14,105,514	99,488	14,205,002	6,918,690	6,918,690	7,286,312
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	259,775,161	166,078,676	425,853,837	200,878,503	200,878,503	224,975,334
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	113,596,417	984,845	114,581,262	25,008,619	25,008,619	89,572,643
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	246,256,690	-5,609,847	240,646,843	94,420,184	94,420,184	146,226,659
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	284,081,335	-10,853,101	273,228,234	109,928,266	109,928,266	163,299,969
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	318,010,377	4,220,508	322,230,885	125,905,720	125,905,421	196,325,166
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	216,959,386	4,273,852	221,233,238	89,649,925	89,621,859	131,583,314
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	220,169,181	11,807,947	231,977,128	89,359,390	89,359,390	142,617,738
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	332,770,289	27,805,375	360,575,664	144,661,713	144,661,713	215,913,951
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	380,963,258	97,135,740	478,098,998	153,700,740	153,700,740	324,398,258
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	219,146,713	-3,465,915	215,680,798	84,492,147	84,459,345	131,188,651
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	146,287,091	11,027,890	157,314,981	61,466,162	61,466,162	95,848,819
211213019070102 HOSPITAL GENERAL CELAYA	294,094,537	5,854,461	299,948,998	113,913,201	113,913,201	186,035,797
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	142,451,998	7,262,546	149,714,544	55,448,373	55,448,373	94,266,171
211213019070104 HOSPITAL GENERAL GUANAJUATO	148,758,659	-1,874,939	146,883,720	54,859,448	54,859,448	92,024,271
211213019070105 HOSPITAL GENERAL IRAPUATO	319,168,696	-16,915,776	302,252,920	113,133,231	113,133,231	189,119,689
211213019070106 HOSPITAL GENERAL LEÓN	1,927,760,353	-82,775,412	1,844,984,941	771,389,831	771,389,831	1,073,595,111
211213019070107 HOSPITAL GENERAL PEÑAMO	172,498,932	813,026	173,311,958	69,626,282	69,232,538	103,685,676
211213019070108 HOSPITAL GENERAL PURISIMA DEL RINCÓN	129,006,652	2,792,065	131,798,717	48,734,151	48,734,151	83,064,566
211213019070109 HOSPITAL GENERAL SALAMANCA	112,681,128	1,921,357	114,602,485	42,109,678	42,106,378	72,492,806
211213019070110 HOSPITAL GENERAL SALVATIERRA	157,287,319	6,382,961	163,670,280	67,247,120	67,247,120	96,423,160
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	134,336,574	-4,276,963	130,059,611	46,049,358	46,049,358	84,010,253
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	108,013,817	-7,845,142	100,168,675	38,788,761	38,788,761	61,379,915
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	140,790,861	-11,374,161	129,416,700	50,441,244	50,441,244	78,975,456
211213019070114 HOSPITAL GENERAL SILAO	276,875,833	-28,849,792	248,026,041	98,239,975	98,239,975	149,786,066
211213019070115 HOSPITAL GENERAL URIANGATO	101,859,012	7,622,673	109,481,685	42,943,197	42,943,197	66,538,488
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	147,543,206	6,667,230	154,210,435	56,951,325	56,951,325	97,259,111
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	110,867,528	-10,147,880	100,719,648	44,308,136	44,308,136	56,411,512
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	247,327,211	-34,603,846	212,723,365	89,979,956	89,958,157	122,743,409
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	389,350,624	-38,805,488	350,545,136	143,953,275	143,953,275	206,591,861
211213019070204 HOSPITAL MATER DE CELAYA	274,538,384	31,547,309	306,085,693	148,115,431	148,115,431	157,970,262
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	249,951,228	-6,468,694	243,482,534	96,540,615	96,471,107	146,941,919
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	122,555,906	-7,213,364	115,342,542	44,232,279	44,215,489	71,110,263
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	53,717,550	-1,648,127	52,069,423	16,942,344	16,942,344	35,127,078
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	34,972,944	153,747	35,126,691	9,336,313	9,336,313	25,790,378
211213019070302 CENTRO ESTATAL DE TRASPLANTES	17,473,573	987,314	18,460,887	7,292,407	7,292,407	11,168,480
211213019070304 BANCO DE LECHE HUMANA DEL ESTADO DE GTO	955,533	0	955,533	0	0	955,533
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	57,450,952	10,522,088	67,973,040	12,261,766	12,261,766	55,711,273
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	175,082,580	-2,119,712	172,962,868	78,001,975	78,001,975	94,960,892
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	25,253,739	380,091	25,633,830	11,960,717	11,960,717	13,673,113
211213019070401 HOSPITAL COMUNITARIO ABAOLO	42,499,378	1,180,438	43,679,816	18,001,809	18,001,809	25,678,008
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	44,694,376	1,049,300	45,743,676	17,208,566	17,208,566	28,535,111
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	47,867,330	-1,883,356	45,983,974	17,341,915	17,341,915	28,642,059
211213019070404 HOSPITAL COMUNITARIO COMONFORT	52,655,172	675,362	53,330,534	22,651,359	22,651,359	30,679,175
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	22,951,102	723,491	23,674,593	11,546,454	11,494,157	12,128,139
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	31,766,381	729,808	32,496,189	13,040,235	13,040,235	19,455,954
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	43,465,957	759,293	44,225,250	18,588,248	18,588,248	25,637,002
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	34,397,867	1,810,653	36,208,520	14,837,192	14,837,192	21,371,329
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	75,586,515	-6,053,378	69,533,137	27,107,560	27,107,560	42,425,578
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	37,778,376	103,825	37,882,201	14,825,850	14,825,850	23,056,351
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	48,124,930	1,482,066	49,606,996	19,713,499	19,713,499	29,893,498
211213019070412 HOSPITAL COMUNITARIO ROMITA	48,181,382	5,062,169	53,243,551	25,231,924	25,231,924	28,011,626
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	32,289,675	-359,475	31,930,200	13,447,557	13,447,557	18,482,643
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	52,793,611	-3,942,697	48,850,914	19,284,885	19,284,885	29,566,029
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	47,433,800	1,903,055	49,336,855	19,553,538	19,553,538	29,783,316
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	39,003,703	-830,562	38,173,141	16,746,411	16,746,411	21,426,730
211213019070417 HOSPITAL COMUNITARIO TARIMORO	30,757,231	2,667,121	33,424,352	12,980,346	12,980,346	20,444,007
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	36,967,659	-469,175	36,498,484	14,406,575	14,406,575	22,091,908
211213019070419 HOSPITAL COMUNITARIO YURIRIA	41,885,259	1,356,510	43,241,769	18,336,571	18,336,571	24,905,197
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	17,741,485	141,014	17,882,499	7,692,052	7,692,052	10,190,447
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,971,741,724	573,951,108	9,545,692,832	3,439,665,846	3,439,524,586	6,106,026,987
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,942,929	-117,370	4,825,559	2,010,668	2,010,668	2,814,891
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	5,769,830	-250,684	5,519,146	2,511,483	2,511,483	3,007,663
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	2,471,615	350,530	2,822,145	891,674	891,674	1,930,471
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	11,156,541	347,225	11,503,766	493,702	493,702	11,010,064
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	1,041,822	163,762	1,205,584	811,107	811,107	394,477
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	3,620,973	4,988,335	8,609,308	2,253,758	2,253,758	6,355,550
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	20,038,869	-3,097,296	16,941,573	5,810,098	5,810,098	11,131,475
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	24,977,050	-421,915	24,555,135	9,958,194	9,958,194	14,596,941
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	30,902,591	71,975	30,974,566	13,075,107	13,075,107	17,899,459
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	352,078	40,764	392,842	131,186	131,186	261,656
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	27,916,794	-217,088	27,699,706	11,529,750	11,390,723	16,169,955
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	216,575,926	133,944,124	350,520,050	273,893,910	273,893,910	76,626,140
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	23,621,773	15,039,847	38,661,620	8,381,793	8,381,793	30,279,827
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	327,465,827	14,134,609	341,600,436	125,746,476	125,746,476	215,853,960
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	384,694,494	9,353,150	394,047,644	147,966,034	147,966,034	246,081,610
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	461,621,928	28,174,720	489,796,648	176,606,309	176,606,309	313,190,340
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	315,319,084	13,749,708	329,068,792	116,667,163	116,664,930	212,401,629
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	379,477,784	19,283,156	398,760,940	136,216,926	136,216,926	262,544,014
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	500,114,006	14,953,311	515,067,317	182,869,530	182,869,530	332,197,787
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	511,227,018	30,463,386	541,690,404	192,672,914	192,672,914	349,017,490
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	335,218,444	7,790,305	343,008,749	118,686,547	118,686,547	224,322,203
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	214,365,596	8,791,982	223,157,578	63,659,440	63,659,440	159,498,138

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2026 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070102 HOSPITAL GENERAL CELAYA	378,818,633	20,699,900	399,518,532	142,518,895	142,518,895	256,999,638
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	139,976,208	6,223,577	146,199,785	53,789,558	53,789,558	92,410,227
211213019070104 HOSPITAL GENERAL GUANAJUATO	196,469,486	-2,581,909	193,887,577	74,880,917	74,880,917	119,006,659
211213019070105 HOSPITAL GENERAL IRAPUATO	299,759,640	-966,697	298,792,943	115,417,688	115,417,688	183,375,255
211213019070106 HOSPITAL GENERAL LEÓN	1,043,891,696	77,781,190	1,121,672,886	393,550,919	393,550,919	728,121,967
211213019070107 HOSPITAL GENERAL PÉNIAMO	92,539,024	10,344,152	102,883,176	29,697,911	29,697,911	73,185,266
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	74,185,242	8,502,813	82,688,055	24,042,566	24,042,566	58,645,489
211213019070109 HOSPITAL GENERAL SALAMANCA	161,486,816	-2,815,007	158,671,809	57,730,870	57,730,870	100,940,939
211213019070110 HOSPITAL GENERAL SALVATIERRA	118,568,083	2,262,056	120,830,139	41,723,965	41,723,965	79,106,174
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	96,016,896	13,406,154	109,423,050	32,782,626	32,782,626	76,640,424
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	110,308,601	1,781,463	112,090,064	31,349,771	31,349,771	80,740,293
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	168,868,016	-3,424,279	165,443,737	57,117,445	57,117,445	108,326,293
211213019070114 HOSPITAL GENERAL SILAO	171,401,250	24,002,867	195,404,117	57,779,871	57,779,871	137,624,245
211213019070115 HOSPITAL GENERAL URIANGATO	166,888,704	-6,814,139	160,074,565	61,579,420	61,579,420	98,495,146
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	120,612,737	14,171,386	134,784,123	36,442,577	36,442,577	98,341,545
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	121,162,825	-10,342,032	110,820,793	47,653,743	47,653,743	63,167,050
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	201,610,361	19,872,638	221,482,999	72,921,478	72,921,478	148,561,521
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	164,238,061	10,987,720	175,225,781	43,492,443	43,492,443	131,733,338
211213019070204 HOSPITAL MATER DE CELAYA	124,771,124	8,284,490	133,055,614	44,224,426	44,224,426	88,831,188
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	98,467,235	9,879,382	108,346,617	32,744,166	32,744,166	75,602,451
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	75,469,665	11,676,224	87,145,889	25,989,533	25,989,533	61,156,357
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	56,353,930	5,642,658	61,996,588	24,060,671	24,060,671	37,935,917
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	53,125,758	39,256	53,165,014	26,608,305	26,608,305	26,556,709
211213019070302 CENTRO ESTATAL DE TRASPLANTES	11,291,587	122,650	11,414,237	4,813,860	4,813,860	6,600,377
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	37,728,239	1,515,819	39,244,058	15,603,158	15,603,158	23,640,901
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	70,993,700	962,234	71,955,934	31,019,795	31,019,795	40,936,139
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	7,135,040	119,465	7,254,505	3,217,870	3,217,870	4,036,635
211213019070401 HOSPITAL COMUNITARIO ABASOLO	53,427,853	4,328,738	57,756,591	16,148,866	16,148,866	41,607,725
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	46,572,842	4,877,559	51,450,401	15,536,657	15,536,657	35,913,744
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,230,499	-1,707,975	41,522,524	16,295,119	16,295,119	25,227,405
211213019070404 HOSPITAL COMUNITARIO COMONFORT	50,807,438	3,430,888	54,238,326	16,788,771	16,788,771	37,449,555
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	48,730,415	4,801,373	53,531,788	16,352,764	16,352,764	37,179,025
211213019070406 HOSPITAL COMUNITARIO HUANIMARO	30,998,614	-752,574	30,246,040	10,357,930	10,357,930	19,888,110
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	47,337,750	1,470,311	48,808,061	14,488,049	14,488,049	34,320,011
211213019070408 HOSPITAL COMUNITARIO JERECUARO	41,756,178	2,277,494	44,033,672	13,641,210	13,641,210	30,392,462
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	40,280,583	5,863,535	46,144,118	13,538,003	13,538,003	32,606,115
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	34,579,203	945,929	35,525,132	9,893,960	9,893,960	25,631,171
211213019070411 HOSPITAL COMUNITARIO MORELEÓN	34,980,404	705,760	35,686,164	10,230,792	10,230,792	25,455,372
211213019070412 HOSPITAL COMUNITARIO ROMITA	39,101,833	4,368,094	43,469,927	12,992,619	12,992,619	30,477,308
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	21,863,576	2,122,493	23,986,069	8,127,611	8,127,611	15,858,458
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,542,177	4,085,251	55,627,428	18,065,496	18,065,496	37,561,932
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	48,951,225	3,100,124	52,051,349	14,907,587	14,907,587	37,143,762
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	53,078,293	7,430,075	60,508,368	18,667,237	18,667,237	41,841,131
211213019070417 HOSPITAL COMUNITARIO TARIMORO	33,477,360	1,460,450	34,937,810	10,638,847	10,638,847	24,298,962
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	42,772,270	4,891,780	47,664,050	14,007,140	14,007,140	33,656,909
211213019070419 HOSPITAL COMUNITARIO YURIRIA	39,949,317	997,830	40,947,147	12,125,661	12,125,661	28,821,486
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	3,272,365	383,409	3,655,774	1,263,313	1,263,313	2,392,461
III. Total de Egresos (III = I + II)	19,529,889,301	896,862,739	20,426,752,040	7,626,567,283	7,625,807,418	12,800,184,757

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor