

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,987,068,340	896,840,476	9,883,908,815	3,667,395,041	3,667,395,041	6,216,513,774
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,476,977	21,379	4,498,356	3,364,668	3,364,668	1,133,688
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	63,561,251	994,638	64,555,889	54,807,028	54,807,028	9,748,860
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	14,611,582	31,950,486	46,562,068	17,314,928	17,314,928	29,247,139
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	9,995,570	17,533	10,013,103	5,067,074	5,067,074	4,946,029
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	45,024,776	1,822,114	46,846,890	23,352,826	23,352,826	23,494,064
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	100,706,519	1,839,827	102,546,346	20,699,650	20,699,650	81,846,696
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	100,943,634	-42,887,153	58,056,481	21,810,163	21,810,163	36,246,318
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	106,956,234	7,326,377	114,282,611	26,316,657	26,316,657	87,965,955
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	3,818,708	571,260	4,389,968	208,131	208,131	4,181,838
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	9,866,409	1,717,045	11,583,454	5,719,106	5,719,106	5,864,348
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	194,599,736	103,167,053	297,766,789	92,488,359	92,488,359	205,278,430
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	64,132,379	44,967,382	109,099,761	35,788,516	35,788,516	73,311,245
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	264,869,274	-14,137,742	250,731,532	102,041,260	102,041,260	148,690,272
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	270,575,158	52,114,777	322,689,935	125,197,090	125,197,090	197,492,845
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	364,317,613	433,875	364,751,488	133,760,747	133,760,747	230,990,741
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	206,046,293	8,355,982	214,402,275	80,427,695	80,427,695	133,974,580
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	233,892,453	6,559,302	240,451,755	87,746,128	87,746,128	152,705,627
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	314,281,734	3,633,939	317,915,673	126,040,091	126,040,091	191,875,581
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	379,528,040	108,985,355	488,513,395	160,646,567	160,646,567	327,867,192
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	224,555,748	9,544,232	234,099,980	99,212,732	99,212,732	134,887,248
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	129,705,374	9,790,746	139,496,120	49,915,630	49,915,630	89,580,490
211213019070102 HOSPITAL GENERAL CELAYA	253,268,936	38,463,835	291,732,771	91,743,415	91,743,415	199,989,356
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	119,728,900	6,386,670	126,115,570	46,887,387	46,887,387	79,228,183
211213019070104 HOSPITAL GENERAL GUANAJUATO	129,206,921	5,300,024	134,506,945	49,239,966	49,239,966	85,266,978
211213019070105 HOSPITAL GENERAL IRAPUATO	265,110,231	43,685,018	308,795,249	102,290,449	102,290,449	206,504,800
211213019070106 HOSPITAL GENERAL LEÓN	1,254,202,921	380,435,176	1,634,638,097	578,824,746	578,824,746	1,055,813,350
211213019070107 HOSPITAL GENERAL PENÍAMO	161,301,119	8,069,686	169,370,805	66,083,731	66,083,731	103,287,074
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	117,036,347	1,673,545	118,709,892	42,414,062	42,414,062	76,295,830
211213019070109 HOSPITAL GENERAL SALAMANCA	91,757,763	12,456,469	104,214,232	38,809,964	38,809,964	65,404,268
211213019070110 HOSPITAL GENERAL SALVATIERRA	162,140,667	12,029,648	174,170,315	73,244,652	73,244,652	100,925,663
211213019070111 HOSPITAL GENERAL SAN JOSÉ TURBIDE	108,723,452	6,508,641	115,232,093	46,251,922	46,251,922	68,980,171
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	90,159,563	10,703,389	100,862,952	42,635,228	42,635,228	58,227,723
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	121,583,118	3,557,310	125,140,428	47,653,828	47,653,828	77,486,600
211213019070114 HOSPITAL GENERAL SILAO	228,426,405	27,255,867	255,682,272	91,845,591	91,845,591	163,836,681
211213019070115 HOSPITAL GENERAL URIANGATO	94,781,099	35,500,915	130,282,014	37,327,673	37,327,673	92,954,341
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	143,809,674	11,454,876	155,264,550	55,591,079	55,591,079	99,673,471
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	99,691,052	1,822,779	101,513,831	39,534,640	39,534,640	61,979,191
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	228,871,094	-4,360,027	224,511,067	86,043,409	86,043,409	138,467,658
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	396,515,606	-36,994,853	359,520,753	158,663,329	158,663,329	200,857,424
211213019070204 HOSPITAL MATER DE CELAYA	301,605,234	30,229,838	331,835,072	110,128,639	110,128,639	161,246,757
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	273,435,254	-17,172,686	256,262,568	109,008,975	109,008,975	147,253,594
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	124,875,768	-8,233,384	116,642,384	47,158,286	47,158,286	69,484,097
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	49,530,947	3,641,428	53,172,375	16,583,222	16,583,222	36,589,153
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	30,480,144	1,751,522	32,231,666	8,078,802	8,078,802	24,152,864
211213019070302 CENTRO ESTATAL DE TRASPLANTES	14,611,261	136,999	14,748,260	5,251,818	5,251,818	9,496,442
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	63,762,221	263,348	64,025,569	18,016,716	18,016,716	46,008,854
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	156,064,025	-166,903	155,897,122	73,195,673	73,195,673	82,701,449
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	23,966,522	106,300	24,072,822	10,052,390	10,052,390	14,020,432
211213019070401 HOSPITAL COMUNITARIO ABAOULO	37,191,210	3,246,062	40,437,272	13,990,967	13,990,967	26,446,305
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	41,711,280	2,732,750	44,444,030	14,661,861	14,661,861	29,782,169
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	49,763,469	2,311,607	52,075,076	17,108,356	17,108,356	34,966,720
211213019070404 HOSPITAL COMUNITARIO COMONFORT	51,717,635	2,875,964	54,593,599	22,699,167	22,699,167	31,894,432
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	21,455,363	601,622	22,056,985	7,678,139	7,678,139	14,378,847
211213019070406 HOSPITAL COMUNITARIO HUAMINARO	29,221,309	2,346,142	31,567,451	11,427,639	11,427,639	20,139,812
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	40,173,304	2,552,040	42,725,344	16,596,994	16,596,994	26,128,350
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	32,576,425	3,853,016	36,429,441	12,554,865	12,554,865	23,874,576
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	64,220,491	1,780,421	66,000,912	24,406,887	24,406,887	41,594,026
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	36,975,654	-447,875	36,527,779	14,356,922	14,356,922	22,170,857
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	43,931,116	2,165,244	46,096,360	18,549,759	18,549,759	27,546,601
211213019070412 HOSPITAL COMUNITARIO ROMITA	40,267,848	12,658,742	52,926,590	16,991,346	16,991,346	35,935,244
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	29,164,106	392,924	29,557,030	11,186,996	11,186,996	18,370,034
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	57,639,795	2,508,379	60,148,174	22,572,445	22,572,445	37,575,730
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	43,212,116	-990,581	42,221,535	16,810,465	16,810,465	25,411,070
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	40,577,715	3,022,736	43,600,451	15,438,752	15,438,752	28,161,699
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,683,706	1,566,322	30,250,028	10,338,965	10,338,965	19,911,063
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	32,804,893	2,334,401	35,139,294	13,032,060	13,032,060	22,107,234
211213019070419 HOSPITAL COMUNITARIO YURIRIA	40,898,445	-11,201	40,887,244	15,490,682	15,490,682	25,396,561
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,770,390	507,599	14,277,989	7,017,134	7,017,134	7,260,855
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	9,348,943,142	49,583,121	9,398,526,263	3,925,042,705	3,925,042,705	5,473,483,557
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	14,183,094	-109,272	14,073,822	1,924,157	1,924,157	12,149,666
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	12,848,740	-1,073,599	11,775,141	1,548,691	1,548,691	10,226,449
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	7,440,234	-827,812	6,612,422	989,074	989,074	5,623,349
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	22,859,369	-45,956	22,813,413	390,338	390,338	22,423,075
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	28,662,082	-2,192,269	26,469,813	5,973,645	5,973,645	20,496,168
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	50,233,523	-3,468,489	46,765,034	7,199,053	7,199,053	39,565,981
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	69,028,652	98,253,497	167,282,149	9,205,700	9,205,700	158,076,449
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	72,691,696	-4,354,482	68,337,214	13,579,731	13,579,731	54,757,483
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	1,064,139	-496,213	567,926	120,822	120,822	447,104
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	29,666,066	-1,624,502	28,041,564	11,284,933	11,284,933	16,756,630
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	417,891,132	120,299,440	538,190,572	144,780,866	144,780,866	393,409,707
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	29,045,110	-5,751,698	23,293,412	7,190,392	7,190,392	16,103,020
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	361,338,134	-22,011,306	339,326,828	149,262,864	149,262,864	190,063,964
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	412,306,314	-3,632,435	408,673,879	179,608,584	179,608,584	229,065,295
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	463,236,933	3,569,350	466,806,283	205,140,228	205,140,228	261,666,055
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	307,383,090	3,276,742	310,659,832	132,361,672	132,361,672	178,298,160
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	381,275,409	-4,353,640	376,921,769	165,338,756	165,338,756	211,583,013
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	489,790,921	13,887,010	503,677,931	228,823,612	228,823,612	274,854,320
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	509,932,664	-2,555,712	507,376,952	222,448,722	222,448,722	284,928,229
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	311,416,187	2,435,933	313,852,120	147,269,632	147,269,632	166,582,487
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	300,728,537	-19,983,511	210,745,026	81,403,563	81,403,563	129,341,463
211213019070102 HOSPITAL GENERAL CELAYA	236,626,650	4,315,642	270,942,292	176,337,022	176,337,022	194,605,271
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	140,750,880	-1,616,735	139,134,145	59,449,912	59,449,912	79,684,233
211213019070104 HOSPITAL GENERAL GUANAJUATO	203,404,957	-3,618,997	199,785,960	88,547,022	88,547,022	111,238,938

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070105 HOSPITAL GENERAL IRAPUATO	315,239,262	-15,221,526	300,017,736	137,129,464	137,129,464	162,888,272
211213019070106 HOSPITAL GENERAL LEÓN	978,895,215	-115,233,096	863,662,119	423,565,135	423,565,135	440,096,985
211213019070107 HOSPITAL GENERAL PÉNIAMO	100,440,061	-3,155,119	97,284,942	41,489,302	41,489,302	55,795,639
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	76,433,069	-212,327	76,220,742	32,564,298	32,564,298	43,656,444
211213019070109 HOSPITAL GENERAL SALAMANCA	158,465,093	-807,333	157,657,760	73,000,217	73,000,217	84,657,543
211213019070110 HOSPITAL GENERAL SALVATIERRA	122,858,330	-2,639,956	120,218,374	51,118,914	51,118,914	69,099,460
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	99,307,582	-3,405,825	95,901,757	45,675,134	45,675,134	50,226,624
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	117,742,114	-9,457,702	108,284,412	38,943,381	38,943,381	69,341,031
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	162,665,107	6,835,034	169,500,141	67,909,907	67,909,907	101,590,234
211213019070114 HOSPITAL GENERAL SILAO	166,968,593	-5,992,432	160,976,161	74,155,544	74,155,544	86,820,617
211213019070115 HOSPITAL GENERAL URIANGATO	160,765,246	1,547,117	162,312,363	71,741,049	71,741,049	90,571,314
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	131,395,527	-315,424	131,080,103	57,501,161	57,501,161	73,578,942
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	125,047,526	5,983,747	131,031,273	54,452,693	54,452,693	76,578,580
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	128,445,643	-3,170,974	195,274,669	89,135,321	89,135,321	106,139,348
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	125,912,051	36,257,808	162,169,859	51,788,583	51,788,583	110,381,276
211213019070204 HOSPITAL MATER DE CELAYA	125,094,349	-94,524	124,999,825	53,766,846	53,766,846	71,232,979
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	107,975,214	189,872	108,165,086	43,031,712	43,031,712	65,133,374
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	82,107,112	-1,211,465	80,895,647	30,266,225	30,266,225	50,629,422
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	60,946,402	-41,360	60,905,042	22,850,812	22,850,812	38,054,230
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	63,406,487	-2,624,153	60,782,334	25,292,715	25,292,715	35,489,619
211213019070302 CENTRO ESTATAL DE TRASPLANTES	10,866,916	249,258	11,116,174	4,116,812	4,116,812	6,999,362
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	70,333,345	-26,362,128	43,971,217	16,659,100	16,659,100	27,312,117
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	80,396,617	708,323	81,104,940	34,203,570	34,203,570	46,901,370
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	7,790,624	717,009	8,507,633	2,389,394	2,389,394	6,118,238
211213019070401 HOSPITAL COMUNITARIO ABASOLO	48,877,425	-94,608	48,782,817	22,434,677	22,434,677	26,348,140
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	40,369,191	1,033,212	41,402,403	17,984,278	17,984,278	23,418,125
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,216,334	439,940	43,656,274	15,095,707	15,095,707	28,560,567
211213019070404 HOSPITAL COMUNITARIO COMONFORT	48,446,655	3,346,286	51,792,941	23,155,741	23,155,741	28,637,200
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	43,531,279	2,011,188	45,542,467	21,315,889	21,315,889	24,226,578
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	30,041,225	99,851	30,141,076	13,640,586	13,640,586	16,500,490
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	44,081,078	1,854,569	45,935,647	20,845,577	20,845,577	25,090,070
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	36,701,826	1,922,107	38,623,933	17,093,375	17,093,375	21,530,558
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	43,340,314	624,320	43,964,634	21,758,883	21,758,883	22,205,751
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	32,302,521	1,393,211	33,695,732	15,907,043	15,907,043	17,788,689
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	31,595,370	1,142,107	32,737,477	13,070,588	13,070,588	19,666,888
211213019070412 HOSPITAL COMUNITARIO ROMITA	37,934,055	311,657	38,245,712	17,182,921	17,182,921	21,062,791
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	23,324,891	146,437	23,471,328	11,812,028	11,812,028	11,659,299
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,293,007	1,188,903	52,481,910	19,786,275	19,786,275	32,695,635
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	45,153,316	3,124,808	48,278,124	21,123,021	21,123,021	27,155,103
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	48,981,567	-1,471,213	47,510,354	21,243,043	21,243,043	26,267,311
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,879,489	-659,688	28,219,801	12,992,433	12,992,433	15,227,368
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	38,147,542	768,193	38,915,735	18,489,800	18,489,800	20,425,935
211213019070419 HOSPITAL COMUNITARIO YURIRIA	36,340,567	2,001,622	38,342,189	16,057,141	16,057,141	22,285,048
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,083,492	-463,590	12,619,902	1,127,425	1,127,425	11,492,478
III. Total de Egresos (III = I + II)	18,336,011,482	946,423,596	19,282,435,078	7,592,437,746	7,592,437,746	11,689,997,331

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor