

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

Instituto de Salud Pública del Estado de Guanajuato  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 del 01 de Enero al 30 de Junio de 2024  
 (PESOS)

Concepto (c)	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>8,428,660,015</b>	<b>610,332,400</b>	<b>9,038,992,415</b>	<b>3,672,320,739</b>	<b>3,672,320,739</b>	<b>5,366,671,676</b>
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	9,994,080	1,664,328	11,658,408	4,357,468	4,357,468	7,300,939
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	22,486,192	192,475	22,678,667	11,860,403	11,860,403	10,818,264
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	13,680,707	83,151,600	96,832,307	25,269,779	25,269,779	71,562,528
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	3,304,721	16,612	3,321,333	1,101,884	1,101,884	2,219,449
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	11,011,046	828,810	11,839,856	4,724,049	4,724,049	7,115,806
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	59,104,007	36,494,110	95,598,117	49,267,528	49,267,528	46,330,589
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	121,688,375	-20,330,492	101,357,883	22,640,198	22,640,198	78,717,884
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	45,042,717	2,916,698	47,959,416	21,125,844	21,125,844	26,833,571
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	50,723,965	15,396,387	66,120,352	31,951,509	31,951,509	34,168,843
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	6,238,064	730,470	6,968,534	2,115,350	2,115,350	4,853,184
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	410,084,569	37,922,552	448,007,121	215,010,032	215,010,032	232,997,089
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	8,774,598	-97,837	8,676,761	4,009,552	4,009,552	4,667,209
211213019040100 JURISDICCION SANITARIA I ISAPEG	207,704,361	1,798,502	209,502,863	86,844,864	86,844,864	122,657,998
211213019040200 JURISDICCION SANITARIA II ISAPEG	213,891,816	10,337,236	224,229,052	103,307,823	103,307,823	120,921,229
211213019040300 JURISDICCION SANITARIA III ISAPEG	296,387,272	3,945,891	300,333,163	122,656,247	122,656,247	177,676,916
211213019040400 JURISDICCION SANITARIA IV ISAPEG	171,193,311	63,773	171,257,084	70,897,826	70,897,826	100,359,257
211213019040500 JURISDICCION SANITARIA V ISAPEG	194,087,173	11,001,336	205,088,509	75,488,260	75,488,260	129,600,249
211213019040600 JURISDICCION SANITARIA VI ISAPEG	253,432,765	4,216,704	257,649,469	106,666,441	106,666,441	150,983,028
211213019040700 JURISDICCION SANITARIA VII ISAPEG	376,516,713	2,423,416	378,940,129	193,555,148	193,555,148	185,384,980
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	108,559,515	7,185,456	115,744,971	89,552,675	89,552,675	98,192,297
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	118,334,785	4,086,473	122,421,258	49,359,557	49,359,557	73,061,701
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	117,039,344	-3,561,009	113,478,335	46,797,508	46,797,508	66,680,827
211213019050300 HOSP GRAL CELAYA ISAPEG	230,543,399	60,231,226	290,774,625	132,160,403	132,160,403	158,614,222
211213019050400 HOSP GRAL DOLORES HIDALGO ISAPEG	117,379,637	-440,360	116,939,277	43,023,224	43,023,224	73,916,053
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	122,960,088	1,800,021	124,760,109	48,259,545	48,259,545	76,500,562
211213019050600 HOSP GRAL IRAPUATO ISAPEG	233,711,020	59,445,011	293,156,031	96,624,128	96,624,128	196,531,904
211213019050700 HOSP GRAL LEÓN ISAPEG	1,472,074,736	-14,952,998	1,457,121,738	543,272,511	543,272,511	913,849,227
211213019050800 HOSP GRAL SALAMANCA ISAPEG	88,936,376	6,488,981	95,425,357	32,855,672	32,855,672	62,569,685
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	153,333,814	8,885,860	162,219,674	70,783,371	70,783,371	91,436,303
211213019051000 HOSP GRAL URIANGATO ISAPEG	85,667,605	118,060,835	203,728,440	71,012,396	71,012,396	132,716,044
211213019051100 HOSP GRAL PÉNAMO ISAPEG	151,954,142	4,757,420	156,711,562	62,704,735	62,704,735	94,006,826
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	89,232,220	6,246,187	95,478,407	37,650,625	37,650,625	57,827,783
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	204,909,323	9,352,979	214,262,302	82,431,545	82,431,545	131,830,756
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	102,281,786	9,120,289	111,402,075	42,696,334	42,696,334	68,705,741
211213019051500 HOSP GRAL SAN JOSÉ TURBIDE ISAPEG	102,739,439	10,285,940	113,025,379	44,084,142	44,084,142	68,941,237
211213019051600 HOSP GRAL SÍLAO ISAPEG	220,103,508	14,266,556	234,370,064	101,336,076	101,336,076	133,033,989
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	136,909,904	9,090,560	146,000,464	55,587,032	55,587,032	90,413,432
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	334,920,925	6,517,727	341,438,652	132,335,140	132,335,140	209,103,512
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	109,346,364	3,044,032	112,390,396	42,486,201	42,486,201	69,904,195
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	252,357,524	10,386,562	262,744,086	117,769,737	117,769,737	144,974,349
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	44,835,499	983,764	45,819,263	16,922,644	16,922,644	28,896,617
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	22,526,031	253,201	22,779,232	9,759,245	9,759,245	13,019,987
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	46,610,953	13,353,136	59,964,089	16,373,815	16,373,815	43,590,274
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	38,205,127	914,623	39,119,750	17,792,155	17,792,155	21,327,594
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	32,663,124	23,187,515	55,850,639	16,927,360	16,927,360	38,923,279
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	43,197,340	4,001,934	47,599,274	19,936,261	19,936,261	27,663,012
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	44,764,245	1,688,913	46,453,158	16,669,709	16,669,709	29,783,449
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	28,851,404	1,059,726	29,911,130	13,033,914	13,033,914	16,877,216
211213019053300 HOSP COMUNITARIO ABASELO ISAPEG	31,499,449	1,796,691	33,296,140	13,664,746	13,664,746	19,631,394
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	36,391,582	2,066,454	38,458,036	16,087,193	16,087,193	22,370,842
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	18,043,172	21,829,546	7,398,657	7,398,657	7,398,657	14,430,888
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	25,837,690	708,658	26,546,348	10,212,870	10,212,870	16,333,478
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	34,128,323	1,181,257	35,309,580	14,934,142	14,934,142	20,375,438
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	33,188,284	520,256	33,708,540	13,374,701	13,374,701	20,333,839
211213019054000 HOSP COMUNITARIO MOROLEÓN ISAPEG	41,927,588	999,558	42,927,146	18,065,298	18,065,298	24,861,848
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	35,756,781	-178,026	35,578,755	14,851,658	14,851,658	20,727,098
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	25,567,093	1,091,529	26,658,622	11,252,494	11,252,494	15,406,129
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	33,604,720	4,129,600	37,733,780	16,918,893	16,918,893	20,814,886
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	25,680,591	1,197,807	26,878,398	11,048,518	11,048,518	15,829,880
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	30,106,924	1,895,747	32,002,671	14,239,825	14,239,825	17,762,846
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	56,507,652	2,820,831	59,328,483	24,243,225	24,243,225	34,545,259
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	45,222,299	3,125,137	48,347,436	13,968,645	13,968,645	31,678,791
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	17,624,791	2,808,466	20,433,257	10,244,804	10,244,804	10,188,453
211213019054900 SISTEMA DE GERENCIAS EDO DE GTO ISAPEG	148,401,306	4,866,979	153,268,285	80,075,802	80,075,802	73,192,484
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	18,141,545	2,816,921	20,958,466	6,970,532	6,970,532	13,987,934
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	257,406,527	930,483	258,337,010	100,798,246	100,798,246	157,538,763
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	99,686,910	5,442,600	105,129,510	44,183,822	44,183,822	60,945,689
211213019A10000 ORGANISMO INTERNO DE CONTROL ISAPEG	14,341,158	52,290	14,393,448	6,738,804	6,738,804	7,654,644
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>9,036,876,197</b>	<b>412,202,816</b>	<b>9,449,079,013</b>	<b>3,648,227,538</b>	<b>3,648,227,538</b>	<b>5,800,851,475</b>
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,899,187	22,715	4,921,902	2,274,789	2,274,789	2,647,112
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	6,241,710	131,888	6,373,598	2,628,594	2,628,594	3,745,004
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	4,258,479	96,500	4,354,979	2,377,273	2,377,273	1,977,706
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	2,844,096	9,800	2,853,896	768,428	768,428	2,085,468
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	1,810,052	203,446	2,013,498	465,072	465,072	1,548,426
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	21,042,083	5,596,725	26,638,808	13,552,234	13,552,234	13,086,574
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	21,431,801	11,487,535	32,919,336	6,292,753	6,292,753	26,626,583
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	140,903,248	-287,410	140,615,838	12,446,329	12,446,329	128,169,509
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	41,209,275	-797,690	40,411,585	15,684,899	15,684,899	24,726,686
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	1,561,507	128,000	1,689,507	363,899	363,899	1,325,608
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	541,236,035	143,123,242	684,359,277	367,945,535	367,945,535	316,413,742
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	28,627,554	5,125,680	33,753,234	11,663,294	11,663,294	22,089,940
211213019040100 JURISDICCION SANITARIA I ISAPEG	355,971,258	6,387,693	362,358,951	132,262,928	132,262,928	230,096,023
211213019040200 JURISDICCION SANITARIA II ISAPEG	403,741,653	4,262,561	408,004,214	159,896,003	159,896,003	248,108,211
211213019040300 JURISDICCION SANITARIA III ISAPEG	460,896,521	3,923,859	464,820,380	167,976,759	167,976,759	296,843,622
211213019040400 JURISDICCION SANITARIA IV ISAPEG	304,301,328	2,294,804	306,596,132	118,574,216	118,574,216	188,021,916
211213019040500 JURISDICCION SANITARIA V ISAPEG	390,670,061	-4,786,373	385,883,688	144,345,657	144,345,657	241,538,031
211213019040600 JURISDICCION SANITARIA VI ISAPEG	509,315,209	267,475	509,582,684	197,727,719	197,727,719	311,854,965
211213019040700 JURISDICCION SANITARIA VII ISAPEG	507,264,085	3,147				

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Instituto de Salud Pública del Estado de Guanajuato  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 del 01 de Enero al 30 de Junio de 2024  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	91,685,761	-1,371,890	90,313,871	37,455,337	37,455,337	52,858,534
211213019051600 HOSP GRAL SÍLAO ISAPEG	148,171,109	4,430,366	152,601,475	62,467,471	62,467,471	90,134,004
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	126,417,207	-4,352,247	122,064,960	42,500,153	42,500,153	79,564,807
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	109,262,999	57,839,897	167,102,896	45,021,028	45,021,028	122,081,868
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,490,678	74,356	81,565,034	26,796,603	26,796,603	54,768,431
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	111,947,610	16,608,741	128,556,351	46,349,176	46,349,176	82,207,175
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	51,632,020	3,853,974	55,485,994	23,508,949	23,508,949	31,977,045
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	7,172,921	502,908	7,675,829	2,151,086	2,151,086	5,524,743
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	50,285,371	-401,143	49,884,228	18,682,718	18,682,718	31,201,510
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	41,044,540	1,350,103	42,394,643	16,644,157	16,644,157	25,750,486
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	35,868,180	11,751,370	47,619,550	17,390,552	17,390,552	30,228,998
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	47,774,753	3,168,649	50,943,402	18,490,470	18,490,470	32,452,931
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	41,758,616	-289,998	41,468,618	13,616,477	13,616,477	27,852,140
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	38,862,095	-1,728,419	37,133,676	14,471,871	14,471,871	22,661,805
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	48,928,037	-696,813	48,231,224	19,179,810	19,179,810	29,051,414
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	43,836,956	-4,063,342	39,773,614	15,356,161	15,356,161	24,417,453
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	45,157,107	-851,473	44,305,634	17,885,951	17,885,951	26,419,682
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	28,223,090	-523,894	27,699,196	10,894,503	10,894,503	16,804,693
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	44,327,933	792,670	45,120,603	17,797,602	17,797,602	27,323,001
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	31,060,173	1,204,977	32,265,150	13,375,286	13,375,286	18,889,864
211213019054000 HOSP COMUNITARIO MOROLEÓN ISAPEG	32,526,044	-2,066,566	30,459,478	11,276,125	11,276,125	19,183,354
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	34,917,909	61,946	34,979,855	13,471,354	13,471,354	21,508,501
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,936,057	4,244,180	24,180,237	9,697,274	9,697,274	14,482,963
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	49,275,282	-1,094,315	48,180,967	18,974,897	18,974,897	29,206,070
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	28,605,857	-186,165	28,419,692	10,726,546	10,726,546	17,693,146
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	37,025,449	-1,469,234	35,556,215	13,752,106	13,752,106	21,804,109
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	29,376,595	11,249,322	40,625,917	18,297,009	18,297,009	22,328,907
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	89,666,694	3,515,139	93,181,833	17,690,891	17,690,891	75,490,942
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	69,855,445	-4,305	69,851,140	25,753,065	25,753,065	44,098,075
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	72,363,739	96,616	72,460,355	28,898,383	28,898,383	43,561,972
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	10,073,530	10,195	10,083,725	4,153,309	4,153,309	5,930,416
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	101,223,704	9,137,133	110,360,837	36,587,252	36,587,252	73,773,585
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	66,030,567	1,621,920	67,652,487	27,211,686	27,211,686	40,440,801
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	4,255,617	127,639	4,383,256	1,795,537	1,795,537	2,587,719
			0			0
<b>III. Total de Egresos (III = I + II)</b>	<b>17,465,536,212</b>	<b>1,022,535,216</b>	<b>18,488,071,428</b>	<b>7,320,548,277</b>	<b>7,320,548,277</b>	<b>11,167,523,150</b>

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor