

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2026 (PESOS)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	10,558,147,577	277,981,374	10,836,128,950	2,014,252,625	2,014,252,625	8,821,876,325
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	5,155,324	43,464	5,198,788	1,807,438	1,807,438	3,391,350
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	68,715,946	-38,976	68,676,970	47,323,093	47,323,093	21,353,876
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	35,898,238	5,356,700	41,254,938	2,809,121	2,809,121	38,445,817
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	328,098	3,000	331,098	0	0	331,098
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	11,176,435	108,472	11,284,907	2,508,373	2,508,373	8,776,534
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	553,427,397	-89,784	553,337,613	10,310,851	10,310,851	543,026,762
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	111,074,303	-2,729,910	108,344,393	10,062,837	10,062,837	98,281,557
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	47,255,289	-106,860	47,148,429	11,162,072	11,162,072	35,986,357
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	66,467,154	458,892	66,926,046	12,146,929	12,146,929	54,779,116
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,061,464	80,461,797	85,523,261	29,136,068	29,136,068	56,387,194
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	14,105,514	49,502	14,155,016	2,938,876	2,938,876	11,216,140
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	259,775,161	57,103,474	316,878,635	167,819,881	167,819,881	149,058,754
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	113,596,417	-31,272	113,565,145	8,966,477	8,966,477	104,598,668
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	246,256,690	15,772,576	262,029,266	49,389,869	49,389,869	212,639,398
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	284,081,335	10,000,489	294,081,824	60,129,364	60,129,364	233,952,459
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	318,010,377	17,734,017	335,744,394	65,396,905	65,396,905	270,347,489
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	216,959,386	9,084,100	226,043,486	41,783,577	41,783,577	184,259,908
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	220,169,181	15,931,077	236,100,258	39,884,736	39,884,736	196,215,522
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	332,770,289	17,449,293	350,219,582	67,363,607	67,363,607	282,855,975
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	380,963,258	129,808,469	510,771,727	82,206,880	82,206,880	428,564,847
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	219,146,713	7,285,311	226,432,024	41,944,564	41,944,564	184,487,460
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	146,287,091	5,216,117	151,503,208	26,696,349	26,696,349	124,806,858
211213019070102 HOSPITAL GENERAL CELAYA	294,094,537	1,718,226	295,812,763	47,735,345	47,735,345	248,077,417
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	142,451,998	3,287,135	145,739,133	26,805,671	26,805,671	118,933,462
211213019070104 HOSPITAL GENERAL GUANAJUATO	148,758,659	3,869,256	152,627,915	27,210,151	27,210,151	125,417,764
211213019070105 HOSPITAL GENERAL IRAPUATO	319,168,696	-7,920,335	311,248,361	52,904,730	52,904,730	258,343,631
211213019070106 HOSPITAL GENERAL LEÓN	1,927,760,353	17,581,671	1,945,342,025	302,146,412	302,146,412	1,643,195,613
211213019070107 HOSPITAL GENERAL PÉNAMO	172,498,932	731,522	173,230,454	34,366,478	34,366,478	138,863,976
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	129,006,652	-56,097	128,950,555	23,471,659	23,471,659	105,478,897
211213019070109 HOSPITAL GENERAL SALAMANCA	112,681,128	1,624,736	114,305,864	19,977,639	19,977,639	94,328,225
211213019070110 HOSPITAL GENERAL SAN JOSÉ TURBIDE	157,287,319	-1,657,968	155,629,351	32,035,810	32,035,810	123,593,540
211213019070111 HOSPITAL GENERAL SAN LUIS DE LA PAZ	134,336,574	63,538	134,400,112	23,329,580	23,329,580	111,070,532
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	108,013,817	-767,216	107,246,601	19,613,202	19,613,202	87,633,399
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	140,790,861	-4,187,365	136,603,496	26,342,767	26,342,767	110,260,730
211213019070114 HOSPITAL GENERAL SILAO	276,875,833	-23,244,713	253,631,120	49,927,859	49,927,859	203,703,261
211213019070115 HOSPITAL GENERAL URIANGATO	101,859,012	2,636,255	104,495,267	17,372,607	17,372,607	87,122,659
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	147,543,206	1,479,859	149,023,065	26,589,002	26,589,002	122,434,063
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	110,867,528	-6,145,979	104,721,549	22,622,048	22,622,048	82,099,501
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	247,327,211	-17,644,500	229,682,711	45,229,966	45,229,966	184,452,746
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	389,350,624	-33,582,314	355,768,310	67,519,259	67,519,259	288,249,051
211213019070204 HOSPITAL MATER DE CELAYA	274,538,384	-32,572,552	241,965,832	63,510,020	63,510,020	178,455,813
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	249,951,228	-22,719,409	227,231,819	50,510,711	50,510,711	176,721,108
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	122,555,906	-1,193,736	121,362,170	22,401,222	22,401,222	98,960,948
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	53,717,550	-570,736	53,146,814	8,261,150	8,261,150	44,885,664
211213019070301 CENTRO HOSPITAL DE MEDICINA TRANSFUSIONA	34,972,944	69,865	35,042,809	4,155,738	4,155,738	30,887,071
211213019070302 CENTRO ESTATAL DE TRASPLANTES	17,473,573	1,004,126	18,477,699	4,163,624	4,163,624	14,314,075
211213019070303 BANCO DE LECHE HUMANA DEL ESTADO DE GT	955,533	0	955,533	0	0	955,533
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GT	57,450,952	60,313	57,511,265	5,051,700	5,051,700	52,459,565
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GT	175,082,580	4,170,412	179,252,992	38,167,601	38,167,601	141,085,391
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	25,253,739	604,292	25,858,031	5,120,581	5,120,581	20,737,450
211213019070401 HOSPITAL COMUNITARIO ABASOLO	42,499,378	790,868	43,290,246	7,957,103	7,957,103	35,333,143
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	44,694,376	1,897,012	46,591,388	8,948,415	8,948,415	37,642,973
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	47,867,330	748,875	48,616,205	9,032,673	9,032,673	39,583,532
211213019070404 HOSPITAL COMUNITARIO COMONFORT	52,655,172	881,533	53,536,705	11,527,826	11,527,826	42,008,879
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	22,951,102	1,957,557	24,908,659	5,277,489	5,277,489	19,631,171
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	31,766,381	659,989	32,426,370	6,226,061	6,226,061	26,200,309
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	43,465,957	-274,559	43,191,398	8,685,631	8,685,631	34,505,767
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	34,397,867	928,566	35,326,433	7,185,284	7,185,284	28,141,149
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	75,586,515	-1,092,393	74,494,122	14,836,427	14,836,427	59,657,695
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	37,778,376	165,153	37,943,529	7,394,658	7,394,658	30,548,871
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	48,124,930	511,178	48,636,108	10,064,340	10,064,340	38,571,768
211213019070412 HOSPITAL COMUNITARIO ROMITA	48,181,382	8,600,369	56,781,751	8,367,256	8,367,256	48,414,495
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	32,289,675	923,279	33,212,954	7,366,371	7,366,371	25,846,583
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	52,793,611	444,127	53,237,738	8,827,174	8,827,174	44,410,564
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	47,433,800	776,458	48,210,258	10,003,766	10,003,766	38,206,492
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	39,003,703	1,424,041	40,427,744	7,537,026	7,537,026	32,890,718
211213019070417 HOSPITAL COMUNITARIO TARIMORO	30,757,231	1,903,887	32,661,118	6,516,797	6,516,797	26,144,322
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	36,967,659	736,307	37,703,966	7,363,521	7,363,521	30,340,445
211213019070419 HOSPITAL COMUNITARIO YURIPIA	41,885,259	490,888	42,376,147	9,306,552	9,306,552	33,069,595
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	17,741,485	0	17,741,485	3,497,856	3,497,856	14,243,629
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,971,741,724	27,024,830	8,998,766,554	1,144,788,162	1,144,780,606	7,853,978,391
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,942,929	-167,370	4,775,559	950,529	950,529	3,825,030
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	5,769,830	521	5,770,351	953,559	953,559	4,816,792
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	2,471,615	4,925	2,476,540	449,309	449,309	2,027,231
211213019010600 COORDINACIÓN ESTATAL DE CALIDAD	11,156,541	347,225	11,503,766	155,503	155,503	11,348,262
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	1,041,822	113,412	1,155,234	538,014	538,014	617,221
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	3,620,973	80,716	3,701,689	606,305	606,305	3,095,384
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	20,038,869	-3,075,675	16,963,194	2,979,574	2,979,574	13,983,621
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	24,977,050	-475,181	24,501,869	4,576,658	4,576,658	19,925,211
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	30,902,591	-33,076	30,869,515	6,187,648	6,180,992	24,681,867
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	352,078	20,764	372,842	102,331	102,331	270,511
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	27,916,794	-317,088	27,599,706	5,327,153	5,327,153	22,272,553
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	216,575,926	6,942,281	223,518,207	25,333,875	25,333,875	198,184,333
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	23,621,773	16,072,314	39,694,087	3,726,745	3,726,745	35,967,343
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	327,465,827	-4,963,400	322,502,427	44,036,602	44,036,602	278,465,825
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	384,694,494	-6,267,105	378,427,389	53,798,047	53,798,047	324,629,342
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	461,621,928	-5,829,139	455,792,789	59,065,002	59,065,002	396,727,787
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	315,319,084	-1,545,048	313,774,036	42,906,733	42,906,733	270,867,303
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	379,477,784	2,129,444	381,607,228	54,051,789	54,051,789	327,555,439
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	500,114,006	4,850,758	504,964,764	68,744,573	68,744,573	436,220,190
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	511,227,018	1,24				

INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	214,365,596	6,985,384	221,350,981	25,827,721	25,827,721	195,523,260
211213019070102 HOSPITAL GENERAL CELAYA	378,818,633	60,704	378,879,336	51,891,445	51,891,445	326,987,892
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	139,976,208	-4,282,228	135,693,980	19,993,902	19,993,902	115,700,078
211213019070104 HOSPITAL GENERAL GUANAJUATO	196,469,486	-10,621,170	185,848,316	29,572,605	29,572,605	156,275,711
211213019070105 HOSPITAL GENERAL IRAPUATO	299,759,640	-6,530,672	293,228,968	44,668,614	44,668,614	248,560,354
211213019070106 HOSPITAL GENERAL LEÓN	1,043,891,696	-5,512,936	1,038,378,759	103,973,807	103,973,807	934,404,952
211213019070107 HOSPITAL GENERAL PEÑÍJAMO	92,539,024	6,744,697	99,283,721	10,073,452	10,073,452	89,210,269
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	74,185,242	8,335,384	82,520,626	5,890,753	5,890,753	76,629,873
211213019070109 HOSPITAL GENERAL SALAMANCA	161,486,816	-7,322,246	154,164,570	23,150,747	23,150,747	131,013,823
211213019070110 HOSPITAL GENERAL SALVATIERRA	118,568,083	-2,137,418	116,430,665	14,947,402	14,947,402	101,483,263
211213019070111 HOSPITAL GENERAL SAN JOSÉ (TURBIDE)	96,016,896	5,906,085	101,922,981	10,689,790	10,689,790	91,233,191
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	110,308,601	-4,015,925	106,292,676	10,451,619	10,451,619	95,841,058
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	168,868,016	-9,466,437	159,401,579	21,269,273	21,269,273	138,132,306
211213019070114 HOSPITAL GENERAL SILAO	171,401,250	15,979,980	187,381,230	16,502,090	16,502,090	170,879,140
211213019070115 HOSPITAL GENERAL URIANGATO	166,888,704	-12,460,145	154,428,559	23,937,537	23,937,537	130,491,022
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	120,612,737	8,863,757	129,476,494	12,596,014	12,596,014	116,880,480
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	121,162,825	-12,624,597	108,538,228	18,991,871	18,991,871	89,546,357
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	201,610,361	9,991,211	211,601,572	27,648,453	27,648,453	183,953,119
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	164,238,061	7,334,937	171,572,998	9,893,064	9,893,064	161,679,934
211213019070204 HOSPITAL MATER DE CELAYA	124,771,124	123,114	124,894,238	13,953,792	13,953,792	110,940,446
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	98,467,235	5,132,422	103,599,657	10,621,740	10,621,740	92,977,918
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	75,469,665	2,742,649	78,212,314	8,813,913	8,813,913	69,398,401
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	56,353,930	350,954	56,704,884	8,719,179	8,719,179	47,985,705
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONA	53,125,758	105,745	53,231,503	10,722,083	10,722,083	42,509,420
211213019070302 CENTRO ESTATAL DE TRASPLANTES	11,291,587	72,650	11,364,237	2,401,334	2,401,334	8,962,902
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	37,728,239	1,536,278	39,264,517	7,456,770	7,456,770	31,807,748
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	70,993,700	409,474	71,403,174	14,927,394	14,927,394	56,475,780
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	7,135,040	17,931	7,152,971	1,448,054	1,448,054	5,704,917
211213019070401 HOSPITAL COMUNITARIO ABASOLO	53,427,853	2,144,255	55,572,108	6,264,183	6,264,183	49,307,925
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	46,572,842	1,628,458	48,201,300	5,152,100	5,152,100	43,049,200
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,230,499	-3,273,218	39,957,281	5,979,884	5,979,884	33,977,397
211213019070404 HOSPITAL COMUNITARIO COMONFORT	50,807,438	333,692	51,141,130	5,902,489	5,902,489	45,238,640
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	48,730,415	993,744	49,724,159	6,511,424	6,511,424	43,212,735
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	30,998,614	-2,091,395	28,907,219	3,862,445	3,862,445	25,044,774
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	47,337,750	1,131,191	48,468,941	6,138,594	6,138,594	42,330,347
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	41,756,178	1,202,483	42,958,661	5,357,009	5,357,009	37,601,653
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	40,280,583	2,799,366	43,079,949	2,122,100	2,122,100	40,957,849
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	34,579,203	340,781	34,919,984	3,532,339	3,532,339	31,387,645
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	34,980,404	510,218	35,490,622	4,063,415	4,063,415	31,427,207
211213019070412 HOSPITAL COMUNITARIO ROMITA	39,101,833	2,600,992	41,702,825	4,539,614	4,539,614	37,163,211
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	21,863,576	-89,081	21,774,495	2,515,778	2,515,778	19,258,717
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,542,177	-1,848,459	49,693,718	6,588,386	6,588,386	43,105,333
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	48,951,225	117,020	49,068,245	5,415,887	5,415,887	43,652,359
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	53,078,293	2,936,349	56,014,642	6,907,479	6,907,479	49,107,163
211213019070417 HOSPITAL COMUNITARIO TARIAMORO	33,477,360	-1,173,962	32,303,398	3,576,736	3,576,736	28,726,662
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	42,772,270	1,084,372	43,856,642	5,083,904	5,083,904	38,772,738
211213019070419 HOSPITAL COMUNITARIO YURIPIA	39,949,317	378,054	40,327,371	5,180,848	5,180,848	35,146,523
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	3,272,365	343,644	3,616,009	498,641	498,641	3,117,368
III. Total de Egresos (III = I + II)	19,529,889,301	305,006,203	19,834,895,504	3,159,040,788	3,159,033,232	16,675,854,716