

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,987,068,340	349,062,793	9,336,131,133	1,867,060,983	1,867,060,983	7,469,070,150
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	4,476,977	59,126	4,536,103	1,966,939	1,966,939	2,569,164
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	63,561,251	48,497	63,609,748	38,159,557	38,159,557	25,450,191
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	14,611,582	9,584,086	24,195,668	5,924,418	5,924,418	18,271,250
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	9,995,570	41,593	10,037,163	2,317,730	2,317,730	7,719,433
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	45,024,776	256,853	45,281,629	10,958,098	10,958,098	34,323,531
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	100,706,519	1,055,506	101,762,025	10,110,650	10,110,650	91,651,374
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	100,943,634	-44,722,825	56,220,809	11,539,761	11,539,761	44,681,048
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	106,956,234	2,527,596	109,483,830	11,974,763	11,974,763	97,509,068
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	3,818,708	62,808	3,881,516	17,141	17,141	3,864,375
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	9,866,409	225,344	10,091,753	2,449,207	2,449,207	7,642,545
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	194,599,736	771,616	195,371,352	36,931,820	36,931,820	158,439,532
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	64,132,379	3,038,902	67,171,281	10,981,746	10,981,746	56,189,535
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	264,869,274	161,825	265,031,099	58,706,073	58,706,073	206,325,026
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	270,575,158	66,617,540	337,192,698	64,847,315	64,847,315	272,345,383
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	364,317,613	14,052,198	378,369,811	75,204,062	75,204,062	303,165,748
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	206,046,293	11,795,920	217,842,213	44,502,806	44,502,806	173,339,406
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	233,892,453	13,114,328	247,006,781	47,239,629	47,239,629	199,767,152
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	314,281,734	14,835,685	329,117,419	68,828,324	68,828,324	260,289,095
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	379,528,044	124,458,233	503,986,637	88,835,421	88,835,421	415,151,217
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	224,555,748	8,380,913	232,936,661	58,485,516	58,485,516	174,451,145
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	129,705,374	4,016,881	133,722,255	23,488,013	23,488,013	110,234,243
211213019070102 HOSPITAL GENERAL CELAYA	253,268,936	-382,738	252,886,198	42,965,419	42,965,419	209,920,779
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	119,728,900	4,059,328	123,788,228	26,265,009	26,265,009	97,523,219
211213019070104 HOSPITAL GENERAL GUANAJUATO	129,206,921	-4,506,645	124,700,276	25,076,495	25,076,495	99,623,781
211213019070105 HOSPITAL GENERAL IRAPUATO	265,110,231	8,919,714	274,029,945	49,331,624	49,331,624	224,698,321
211213019070106 HOSPITAL GENERAL LEÓN	1,254,202,921	-1,089,496	1,253,113,425	286,785,932	286,785,932	966,327,493
211213019070107 HOSPITAL GENERAL PENÍAMO	161,301,119	4,208,527	165,509,646	31,894,562	31,894,562	133,615,084
211213019070108 HOSPITAL GENERAL PURISIMA DEL RINCÓN	117,036,347	-3,077,409	113,958,938	21,922,631	21,922,631	92,036,308
211213019070109 HOSPITAL GENERAL SALAMANCA	91,757,763	6,658,814	98,416,577	17,634,582	17,634,582	80,781,995
211213019070110 HOSPITAL GENERAL SALVATIERRA	162,140,667	6,686,039	168,826,706	35,894,675	35,894,675	132,932,032
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	108,723,452	885,635	109,609,087	24,899,005	24,899,005	84,710,083
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	90,159,563	5,540,192	95,699,755	22,755,292	22,755,292	72,944,463
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	121,583,118	541,997	122,125,115	26,338,088	26,338,088	95,787,026
211213019070114 HOSPITAL GENERAL SILAO	228,426,405	4,369,705	232,796,110	48,841,189	48,841,189	183,954,921
211213019070115 HOSPITAL GENERAL URIANGATO	94,781,099	30,736,497	125,517,596	15,238,559	15,238,559	110,279,037
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	143,809,674	5,464,925	149,274,599	26,562,690	26,562,690	122,711,909
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	99,691,052	6,337,835	106,028,887	19,891,714	19,891,714	86,137,174
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	228,871,094	-3,647,709	225,223,385	44,845,194	44,845,194	180,378,192
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	396,515,606	13,610,262	410,125,868	88,125,411	88,125,411	322,000,457
211213019070204 HOSPITAL MATER DE CELAYA	301,605,234	4,807,123	306,412,357	45,769,760	45,769,760	260,642,596
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	273,435,254	-6,983,568	266,451,686	54,555,287	54,555,287	211,896,399
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	124,875,768	-5,288,492	119,587,276	25,480,972	25,480,972	94,106,304
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	49,530,947	3,375,504	52,906,451	8,409,970	8,409,970	44,496,481
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	30,480,144	256,806	30,736,950	3,567,306	3,567,306	27,169,644
211213019070302 CENTRO ESTATAL DE TRASPLANTES	14,611,261	191,320	14,802,581	2,482,287	2,482,287	12,320,294
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	63,762,221	-921,713	62,840,508	7,263,315	7,263,315	55,577,194
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	156,064,025	-522,021	155,542,004	32,684,974	32,684,974	122,857,029
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICIONES	23,966,522	-40,562	23,925,960	4,771,696	4,771,696	19,154,264
211213019070401 HOSPITAL COMUNITARIO ABOASOLO	37,191,210	1,410,126	38,601,336	6,979,905	6,979,905	31,621,430
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	41,711,280	1,737,371	43,448,651	7,575,256	7,575,256	35,873,394
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	49,763,469	1,737,688	51,501,157	8,124,462	8,124,462	43,376,695
211213019070404 HOSPITAL COMUNITARIO COMONFORT	51,717,635	2,298,407	54,016,042	11,055,472	11,055,472	42,960,570
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	21,455,363	764,035	22,219,398	4,303,524	4,303,524	17,915,875
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	29,221,309	1,539,273	30,760,582	5,762,766	5,762,766	24,997,816
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	40,173,304	1,833,671	42,006,975	8,641,426	8,641,426	33,365,549
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	32,576,425	1,591,667	34,168,092	6,733,028	6,733,028	27,435,064
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	64,220,491	2,834,743	67,055,234	12,550,121	12,550,121	54,505,113
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	36,975,654	796,114	37,771,768	7,787,875	7,787,875	29,983,892
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	43,931,116	1,247,137	45,178,253	9,520,617	9,520,617	35,657,637
211213019070412 HOSPITAL COMUNITARIO ROMITA	40,267,848	10,677,452	50,945,300	8,453,871	8,453,871	42,491,429
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	29,164,106	1,126,411	30,290,517	6,135,587	6,135,587	24,154,931
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	57,639,795	4,855,413	62,495,208	10,018,885	10,018,885	52,476,323
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	43,212,116	603,634	43,815,750	9,214,746	9,214,746	34,601,004
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	40,577,715	1,320,477	41,898,192	7,738,729	7,738,729	34,159,462
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,683,706	687,505	29,371,211	5,141,942	5,141,942	24,229,270
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	32,804,893	1,350,774	34,155,667	6,243,219	6,243,219	27,912,448
211213019070419 HOSPITAL COMUNITARIO YURIRIA	40,898,445	-1,670	40,896,774	8,257,739	8,257,739	32,639,035
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,770,390	80,070	13,850,460	3,099,185	3,099,185	10,751,275
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	9,348,943,142	-94,954,268	9,253,988,874	1,590,348,650	1,590,348,650	7,663,640,224
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	14,183,094	-124,272	14,058,822	906,861	906,861	13,151,962
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	12,848,740	-970,748	11,877,992	573,990	573,990	11,304,002
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	7,440,234	-658,526	6,781,708	335,087	335,087	6,446,621
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	22,859,369	-45,956	22,813,413	176,389	176,389	22,637,025
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	28,662,082	-2,341,060	26,321,022	2,330,942	2,330,942	23,990,080
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	50,233,523	-1,153,731	49,079,792	3,473,835	3,473,835	45,605,956
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	69,028,652	98,229,316	167,257,968	4,067,561	4,067,561	163,190,407
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	72,691,696	-4,401,608	68,290,088	5,478,804	5,478,804	62,811,285
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	1,064,139	-448,032	616,107	0	0	616,107
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	29,666,066	-1,624,502	28,041,564	5,001,234	5,001,234	23,040,329
211213019030300 DIR GRAL DE PREV Y PROM DE LA SALUD	417,891,132	39,634,688	457,525,820	83,773,693	83,773,693	373,752,127
211213019030400 DIRECCIÓN GENERAL DE ATENCIÓN MÉDICA	29,045,110	-16,157,923	12,887,187	3,447,528	3,447,528	9,439,659
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	361,338,134	-3,548,026	357,790,108	66,210,229	66,210,229	291,579,879
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	412,306,314	-2,302,503	410,003,811	78,282,313	78,282,313	331,721,498
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	463,236,933	-4,897,073	458,339,860	76,661,484	76,661,484	381,678,375
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	307,383,090	-1,845,376	305,537,714	47,962,971	47,962,971	257,574,744
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	381,275,409	-2,854,256	378,421,153	71,427,653	71,427,653	306,993,501
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	489,790,921	-1,831,916	487,959,005	89,792,541	89,792,541	398,166,464
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	509,932,664	-2,852,663	507,080,001	94,826,827	94,826,827	412,253,174
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	311,416,187	-430,866	310,985,321	62,381,672	62,381,672	248,603,649
211213019070101 HOSPITAL GENERAL ACÁMBARO MIGUEL HIDALGO	230,728,537	-28,680,231	202,048,306	31,343,816	31,343,816	170,704,489
211213019070102 HOSPITAL GENERAL CELAYA	366,626,650	-12,587,666	354,038,984	62,825,723	62,825,723	291,213,261
211213019070103 HOSPITAL GENERAL DOLORES HIDALGO	140,750,880	-3,360,385	137,390,495	24,243,334	24,243,334	113,147,160
211213019070104 HOSPITAL GENERAL GUANAJUATO	203,404,957	-3,901,683	199,503,274	37,876,388	37,876,388	161,626,885

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019070105 HOSPITAL GENERAL IRAPUATO	315,239,262	-12,477,310	302,761,952	47,201,179	47,201,179	255,560,773
211213019070106 HOSPITAL GENERAL LEÓN	978,895,215	-48,973,580	929,921,635	154,715,652	154,715,652	775,205,983
211213019070107 HOSPITAL GENERAL PÉNIAMO	100,440,061	-2,639,858	97,800,203	14,554,706	14,554,706	83,245,497
211213019070108 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	76,433,069	-2,727,713	73,705,356	13,045,825	13,045,825	60,659,531
211213019070109 HOSPITAL GENERAL SALAMANCA	158,465,093	-3,736,833	154,728,260	27,602,848	27,602,848	127,125,413
211213019070110 HOSPITAL GENERAL SALVATIERRA	122,858,330	-2,622,034	120,236,296	18,934,312	18,934,312	101,301,984
211213019070111 HOSPITAL GENERAL SAN JOSÉ ITURBIDE	99,307,582	-1,572,129	97,735,453	16,764,331	16,764,331	80,971,122
211213019070112 HOSPITAL GENERAL SAN LUIS DE LA PAZ	117,742,114	-12,687,759	105,054,355	16,576,254	16,576,254	88,478,101
211213019070113 HOSPITAL GENERAL SAN MIGUEL ALLENDE	162,665,107	4,834,836	167,499,943	28,852,277	28,852,277	138,647,666
211213019070114 HOSPITAL GENERAL SILAO	166,968,593	-8,690,046	158,278,547	27,922,956	27,922,956	130,355,591
211213019070115 HOSPITAL GENERAL URIANGATO	160,765,246	-1,700,470	159,064,776	28,865,480	28,865,480	130,199,296
211213019070116 HOSPITAL GENERAL VALLE DE SANTIAGO	131,395,527	-2,574,960	128,820,567	18,386,105	18,386,105	110,434,461
211213019070201 CTRO ATEN INTEGRAL SALUD MENTAL DE LEÓN	125,047,526	581,756	125,629,282	24,376,459	24,376,459	101,252,823
211213019070202 HOS DE ESPEC MATERNO INFANTIL DE LEÓN	198,445,643	-9,592,188	188,853,455	36,076,807	36,076,807	152,776,649
211213019070203 HOS DE ESPECIALIDADES PEDIÁTRICO LEÓN	125,912,051	28,851,423	154,763,474	23,646,204	23,646,204	131,117,271
211213019070204 HOSPITAL MATER DE CELAYA	125,094,349	-5,337,578	119,756,771	21,497,035	21,497,035	98,259,736
211213019070205 HOSPITAL MATERNO INFANTIL IRAPUATO	107,975,214	-6,089,955	101,885,259	17,167,790	17,167,790	84,717,469
211213019070206 HOSPITAL MATERNO SAN LUIS DE LA PAZ	82,107,112	-2,376,737	79,730,375	11,818,657	11,818,657	67,911,719
211213019070207 CTRO EST DE CUIDADOS CRÍTICOS SALAMANCA	60,946,402	-89,348	60,857,054	8,243,033	8,243,033	52,614,021
211213019070301 CENTRO ESTATAL DE MEDICINA TRANSFUSIONAL	63,406,487	276,093	63,682,580	10,491,970	10,491,970	53,190,609
211213019070302 CENTRO ESTATAL DE TRASPLANTES	10,866,916	-15,938	10,850,978	1,847,116	1,847,116	9,003,862
211213019070305 LABORATORIO ESTATAL DE SALUD PUB DE GTO	70,333,345	-26,119,809	44,213,536	8,098,033	8,098,033	36,115,503
211213019070306 SISTEMA DE URGENCIAS DEL ESTADO DE GTO	80,396,617	440,812	80,837,429	16,705,025	16,705,025	64,132,403
211213019070307 CTRO DE ATENCIÓN INTEGRAL EN ADICCIONES	7,790,624	1,260	7,791,884	812,877	812,877	6,979,008
211213019070401 HOSPITAL COMUNITARIO ABASOLO	48,877,425	-1,142,308	47,735,117	8,734,939	8,734,939	39,000,178
211213019070402 HOSPITAL COMUNITARIO APASEO EL ALTO	40,369,191	-902,456	39,466,735	5,762,041	5,762,041	33,704,693
211213019070403 HOSPITAL COMUNITARIO APASEO EL GRANDE	43,216,334	-1,099,503	42,116,831	5,408,212	5,408,212	36,708,619
211213019070404 HOSPITAL COMUNITARIO COMONFORT	48,446,655	-670,964	47,775,691	10,339,120	10,339,120	37,436,571
211213019070405 HOSPITAL COMUNITARIO CORTAZAR	43,531,279	-727,184	42,804,095	9,853,766	9,853,766	32,950,330
211213019070406 HOSPITAL COMUNITARIO HUANÍMARO	30,041,225	-631,388	29,409,837	5,186,560	5,186,560	24,223,277
211213019070407 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	44,081,078	-1,457,081	42,623,997	8,229,884	8,229,884	34,394,113
211213019070408 HOSPITAL COMUNITARIO JERÉCUARO	36,701,826	-586,093	36,115,733	5,645,887	5,645,887	30,469,846
211213019070409 HOSPITAL COMUNITARIO LAS JOYAS	43,340,314	-2,344,704	40,995,610	14,890,224	14,890,224	26,105,386
211213019070410 HOSPITAL COMUNITARIO MANUEL DOBLADO	32,302,521	-303,737	31,998,784	6,900,803	6,900,803	25,097,982
211213019070411 HOSPITAL COMUNITARIO MOROLEÓN	31,595,370	-652,125	30,943,245	4,190,018	4,190,018	26,753,226
211213019070412 HOSPITAL COMUNITARIO ROMITA	37,934,055	-1,530,426	36,403,630	7,760,970	7,760,970	28,642,659
211213019070413 HOS COMUNITARIO SAN DIEGO DE LA UNIÓN	23,324,891	-947,771	22,377,120	6,918,660	6,918,660	15,458,460
211213019070414 HOSPITAL COMUNITARIO SAN FELIPE	51,293,007	-1,851,686	49,441,321	7,093,736	7,093,736	42,347,585
211213019070415 HOS COMUNITARIO SAN FCO DEL RINCÓN	45,153,316	525,748	45,679,064	9,453,762	9,453,762	36,225,302
211213019070416 HOS COMUN STA CRUZ DE JUVENTINO ROSAS	48,981,567	-3,618,487	45,363,080	7,951,248	7,951,248	37,411,831
211213019070417 HOSPITAL COMUNITARIO TARIMORO	28,879,489	-912,665	27,966,824	4,951,703	4,951,703	23,015,121
211213019070418 HOSPITAL COMUNITARIO VILLAGRÁN	38,147,542	-672,348	37,475,194	6,691,554	6,691,554	30,783,640
211213019070419 HOSPITAL COMUNITARIO YURIRIA	36,340,567	-489,749	35,850,818	6,353,001	6,353,001	29,497,816
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	13,083,492	-746,276	12,337,216	428,756	428,756	11,908,460
III. Total de Egresos (III = I + II)	18,336,011,482	254,108,526	18,590,120,007	3,457,409,634	3,457,409,634	15,132,710,374

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor