

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
211213019010000.Despacho de la Dirección General del ISAPEG	14,893,267.00	9,122,936.64	24,016,203.64	23,714,208.25	23,714,208.25	301,995.39
211213019010300.Coordinación de Asuntos Jurídicos	28,727,902.00	15,934,244.83	44,662,146.83	44,489,822.00	44,392,936.53	172,324.83
211213019010400.Coordinación de Comunicación Social	17,939,186.00	130,390,749.49	148,329,935.49	134,922,683.05	134,922,683.05	13,407,252.44
211213019010500.Coordinación Intersectorial (inactivo)	6,148,817.00	-2,838,188.49	3,310,628.51	3,301,490.51	3,301,490.51	9,138.00
211213019020000.Coordinación General de Administración y Finanzas	12,821,098.00	16,474,616.86	25,295,714.86	25,095,317.81	24,854,442.40	200,397.05
211213019020100.Dirección General de Planeación	80,146,090.00	60,651,318.86	140,797,408.86	140,176,576.52	139,865,444.56	620,832.34
211213019020200.Dirección General de Administración	143,120,176.00	-53,742,223.98	89,377,952.02	83,673,790.21	81,941,476.08	5,704,161.81
211213019020300.Dirección General de Recursos Humanos	185,945,965.46	-43,825,660.59	142,120,304.87	140,982,334.65	136,572,347.64	1,137,970.22
211213019020400.Dirección General de Recursos Materiales y Servicios Generales	91,933,240.00	48,807,333.53	140,740,573.53	136,834,545.85	136,606,276.55	3,906,027.68
211213019020500.Coordinación General de Salud Pública	7,799,571.00	953,283.32	8,752,854.32	8,648,089.44	8,547,428.34	104,764.88
211213019030100.Dirección General de Servicios de Salud	951,320,604.00	-14,085,160.91	937,235,443.09	934,519,555.89	929,400,509.19	2,715,887.20
211213019030200.Dirección General de Protección contra Riesgos Sanitarios	37,402,152.00	9,969,277.78	47,371,429.78	44,245,938.75	44,052,220.88	3,125,491.03
211213019040100.Jurisdicción Sanitaria I	563,675,619.00	-21,297,012.24	542,378,606.76	537,954,991.48	536,069,490.43	4,423,615.28
211213019040200.Jurisdicción Sanitaria II	617,633,469.00	11,319,528.97	628,952,997.97	606,424,315.04	604,082,423.35	22,528,682.93
211213019040300.Jurisdicción Sanitaria III	757,283,793.00	66,042,324.10	823,326,117.10	817,070,536.19	786,548,117.47	6,255,580.91
211213019040400.Jurisdicción Sanitaria IV	475,494,639.00	38,693,770.50	514,188,409.50	509,938,460.41	489,925,928.34	4,249,949.09
211213019040500.Jurisdicción Sanitaria V	584,757,234.00	30,663,840.34	615,421,074.34	605,615,599.40	583,958,266.39	9,805,474.94
211213019040600.Jurisdicción Sanitaria VI	762,747,974.00	52,211,357.08	814,959,331.08	808,352,884.86	780,814,776.43	6,606,446.22
211213019040700.Jurisdicción Sanitaria VII	883,780,798.00	122,258,543.75	1,006,039,341.75	965,050,543.33	959,221,821.82	40,988,798.42
211213019040800.Jurisdicción Sanitaria VIII	504,898,845.00	24,069,128.76	528,967,973.76	524,796,905.29	522,283,674.94	4,171,068.47
211213019050100.Hospital General Acámbaro Miguel Hidalgo	347,669,933.00	-86,187,433.68	261,482,499.32	260,212,849.11	260,212,849.11	1,269,650.21
211213019050200.Hospital General San Miguel Allende Dr. Felipe G. Dobarganes	268,695,982.00	-74,646,894.90	194,049,087.10	193,577,077.42	193,444,984.65	472,009.68
211213019050300.Hospital General Celaya	574,596,332.00	-65,265,524.04	509,330,807.96	507,406,847.86	507,406,847.86	1,923,960.10
211213019050400.Hospital General Dolores Hidalgo Cuna de la Independencia Nacional	261,528,906.00	-82,810,091.93	178,718,814.07	177,100,562.21	177,100,562.21	1,618,251.86
211213019050500.Hospital General Guanajuato Dr. Valentín Gracia	325,253,380.00	-97,431,872.13	227,821,507.87	227,619,104.82	227,619,104.82	202,403.05
211213019050600.Hospital General Irapuato	590,951,884.00	-135,538,412.73	455,413,471.27	446,642,288.33	446,642,288.33	8,771,182.94
211213019050700.Hospital General León	2,184,486,136.71	-380,290,310.68	1,804,195,826.03	1,782,279,047.71	1,782,171,063.43	21,916,778.32
211213019050800.Hospital General Salamanca	243,347,198.00	-64,592,119.78	178,755,078.22	176,128,249.83	176,128,249.83	2,626,828.39
211213019050900.Hospital General Salvatierra	264,718,362.00	-55,434,707.40	209,283,654.60	206,678,728.46	206,678,728.46	2,604,926.14
211213019051000.Hospital General Uriangato	238,348,717.00	30,367,858.45	268,716,575.45	239,811,870.04	239,811,870.04	28,904,705.41
211213019051100.Hospital General Pénjamo	247,132,127.00	-64,027,271.25	183,104,855.75	181,924,686.89	181,924,686.89	1,180,168.86
211213019051200.Hospital General San Luis de la Paz	205,345,743.00	-45,745,727.99	159,600,015.01	156,339,509.77	156,339,509.77	3,260,505.24
211213019051300.Hospital de Especialidades Materno Infantil de León	411,187,765.00	-114,656,002.56	296,531,762.44	294,153,553.12	294,153,553.12	2,378,209.32
211213019051400.Centro de Atención Integral a la Salud Mental de León	219,367,889.00	-65,709,505.00	153,658,384.00	152,786,046.18	152,786,046.18	870,337.82
211213019051500.Hospital General San José Iturbide	194,425,200.00	-46,622,221.77	147,802,978.23	143,668,351.63	143,668,351.63	4,134,626.60
211213019051600.Hospital General Silao	368,274,617.00	-69,899,448.48	298,375,168.52	290,771,242.75	290,458,224.37	7,603,925.77
211213019051700.Hospital General Valle de Santiago	263,327,111.00	-79,994,274.33	183,332,836.67	182,925,758.80	182,925,758.80	407,077.87
211213019051800.Hospital de Especialidades Pediátrico de León	444,183,924.00	-49,346,309.88	394,837,614.12	382,351,465.35	382,351,465.35	12,486,148.77
211213019051900.Hospital Materno San Luis de la Paz	190,837,042.00	-65,882,180.62	124,954,861.38	124,600,357.09	124,600,357.09	354,504.29
211213019052000.Hospital Materno de Celaya	364,305,134.00	-62,537,375.69	301,767,758.31	301,062,349.92	300,976,644.61	705,408.39
211213019052100.Centro Estatal de Cuidados Críticos Salamanca	96,467,519.00	-7,665,910.98	88,801,608.02	86,918,498.66	86,918,498.66	1,883,109.36
211213019052300.Centro de Atención Integral Adicciones	29,698,952.00	-8,531,477.81	21,167,474.19	21,107,686.06	21,107,686.06	59,788.13
211213019052400.Hospital Comunitario San Felipe	96,896,324.00	-28,836,161.78	68,060,162.22	65,029,397.27	65,029,397.27	3,030,764.95
211213019052500.Hospital Comunitario San Francisco del Rincón	79,249,667.00	-20,016,508.46	59,233,158.54	58,774,646.07	58,774,646.07	458,512.47
211213019052700.Hospital Comunitario Romita	68,531,304.00	8,882,538.02	77,413,842.02	68,689,765.81	68,687,837.89	8,724,076.21
211213019053000.Hospital Comunitario Comonfort	90,972,093.00	-21,854,656.82	69,117,436.18	68,881,837.48	68,881,837.48	235,598.70
211213019053100.Hospital Comunitario Apaseo el Grande	86,522,861.00	-29,665,034.57	56,857,826.43	56,443,612.94	56,443,612.94	414,213.49
211213019053200.Hospital Comunitario Jerécuaro	67,713,499.00	-18,944,061.98	48,769,437.02	48,609,355.55	48,609,355.55	160,081.47
211213019053300.Hospital Comunitario Abasolo	80,427,486.00	-20,247,944.69	60,179,541.31	59,213,162.96	59,213,162.96	966,378.35
211213019053400.Hospital Comunitario Apaseo el Alto	80,228,538.00	-23,977,676.19	56,250,861.81	55,325,486.87	55,325,486.87	925,374.94
211213019053500.Hospital Comunitario Cortazar	63,200,279.00	-17,387,164.18	45,813,114.82	45,627,045.28	45,627,045.28	186,069.54
211213019053700.Hospital Comunitario Huanimaro	54,060,780.00	-13,596,032.20	40,464,747.80	40,366,516.62	40,366,516.62	98,231.18
211213019053800.Hospital Comunitario Jaral del Progreso	78,456,256.00	-19,435,232.20	59,021,023.80	58,590,879.24	58,590,879.24	430,144.56
211213019053900.Hospital Comunitario Manuel Doblado	64,248,457.00	-17,106,764.88	47,141,692.12	46,941,667.74	46,941,667.74	200,024.38
211213019054000.Hospital Comunitario Moroleón	74,453,632.00	-21,751,870.74	52,701,761.26	52,468,435.20	52,468,435.20	233,326.06
211213019054100.Hospital Comunitario Yuriria	70,674,690.00	-19,902,606.13	50,772,083.87	50,307,728.90	50,307,728.90	464,354.97
211213019054200.Hospital Comunitario San Diego de la Unión	45,503,150.00	-9,540,617.70	35,962,532.30	35,624,736.55	35,624,736.55	338,351.75
211213019054300.Hospital Comunitario Santa Cruz de Juventino Rosas	82,880,002.00	-18,247,930.23	64,632,071.77	64,135,269.46	64,135,269.46	496,802.31
211213019054400.Hospital Comunitario Tarimoro	54,286,448.00	-14,021,174.85	40,265,273.15	40,090,767.40	40,090,767.40	174,505.75
211213019054500.Hospital Comunitario Villagrán	67,132,373.00	-15,775,956.19	51,356,416.81	50,300,536.42	50,300,536.42	1,055,880.39
211213019054600.Hospital Comunitario Las Joyas	85,884,247.00	-5,690,647.66	80,193,599.34	76,716,019.97	76,716,019.97	3,477,579.37
211213019054700.Laboratorio Salud Pública Estatal	132,188,993.00	-65,347,342.18	66,841,650.82	65,998,043.93	65,869,722.43	843,606.89
211213019054800.Centro Estatal Medicina Transfusional	87,480,236.00	-25,298,555.24	62,181,680.76	61,981,683.26	61,981,683.26	199,997.50
211213019054900.Sistema de Urgencias Estado de Guanajuato	220,765,045.00	-48,004,756.74	172,760,288.26	172,067,842.47	172,067,842.47	692,445.79
211213019055000.Centro Estatal de Trasplantes	28,215,075.00	-5,946,608.72	22,268,466.28	22,268,466.28	22,268,466.28	0.00
211213019055100.Hospital Materno infantil Irapuato	358,630,231.00	-86,741,322.12	271,888,908.88	270,016,258.10	270,016,258.10	1,872,650.78
211213019055200.Hospital General Purisima del Rincón	165,717,477.00	-39,064,746.66	126,652,730.34	124,681,920.67	124,681,920.67	1,970,809.67
211213019A10000.Órgano Interno de Control	18,596,775.44	7,882,714.07	26,479,489.51	26,205,827.63	26,205,827.63	273,661.88
211213019030300.Dirección General de Prevención y Promoción de la Salud	0.00	256,971,600.31	256,971,600.31	219,704,198.88	216,668,931.32	37,267,401.43

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
211213019030400.Dirección General de Atención Médica	0.00	154,189,348.33	154,189,348.33	148,184,130.79	139,154,882.78	6,005,217.54
211213019070101.Hospital General Acámbaro Miguel Hidalgo	0.00	93,347,290.81	93,347,290.81	89,893,190.39	80,936,909.61	3,454,100.42
211213019070102.Hospital General Celaya	0.00	219,110,509.73	219,110,509.73	195,781,263.97	172,248,779.49	23,329,245.76
211213019070103.Hospital General Dolores Hidalgo Cuna de la Independencia Naci	0.00	84,174,763.91	84,174,763.91	79,544,430.08	76,563,960.61	4,630,333.83
211213019070104.Hospital General Guanajuato Dr. Valentín Gracia	0.00	97,154,169.58	97,154,169.58	93,130,439.66	90,389,966.56	4,023,729.92
211213019070105.Hospital General Irapuato	0.00	190,549,587.46	190,549,587.46	181,701,381.44	161,462,230.62	8,848,206.02
211213019070106.Hospital General León	0.00	745,911,885.25	745,911,885.25	683,567,039.27	656,854,509.75	62,344,845.98
211213019070107.Hospital General Pénjamo	0.00	82,549,915.89	82,549,915.89	78,384,591.09	73,088,372.33	4,165,324.80
211213019070108.Hospital General Purísima del Rincón	0.00	51,935,058.34	51,935,058.34	50,213,178.87	49,765,426.15	1,721,879.47
211213019070109.Hospital General Salamanca	0.00	81,517,002.26	81,517,002.26	77,450,490.79	71,011,288.04	4,066,511.47
211213019070110.Hospital General Salvatierra	0.00	107,793,432.63	107,793,432.63	102,412,350.38	96,794,632.11	5,381,082.25
211213019070111.Hospital General San José Iturbide	0.00	60,320,482.84	60,320,482.84	58,143,823.73	57,914,941.89	2,176,659.11
211213019070112.Hospital General San Luis de la Paz	0.00	53,465,465.24	53,465,465.24	50,246,482.73	49,951,519.09	3,218,982.51
211213019070113.Hospital General San Miguel Allende Dr. Felipe G. Dobarganes	0.00	84,026,736.04	84,026,736.04	78,660,423.93	78,005,498.48	5,366,312.11
211213019070114.Hospital General Silao	0.00	116,162,848.65	116,162,848.65	110,207,621.65	109,178,555.66	5,955,227.00
211213019070115.Hospital General Uriangato	0.00	79,440,800.81	79,440,800.81	75,486,184.84	69,432,654.12	3,954,615.97
211213019070116.Hospital General Valle de Santiago	0.00	79,980,530.18	79,980,530.18	75,466,892.83	68,703,798.16	4,513,637.35
211213019070201.Centro de Atención Integral a la Salud Mental de León	0.00	66,000,435.01	66,000,435.01	62,480,380.38	62,480,380.38	3,520,054.63
211213019070202.Hospital de Especialidades Materno Infantil de León	0.00	119,290,530.89	119,290,530.89	114,373,028.62	114,236,765.11	4,917,502.27
211213019070203.Hospital de Especialidades Pediátrico de León	0.00	137,850,780.21	137,850,780.21	131,016,744.73	125,629,522.34	6,834,035.48
211213019070204.Hospital Materno de Celaya	0.00	138,538,159.00	138,538,159.00	129,991,608.67	116,702,035.44	8,546,550.33
211213019070205.Hospital Materno infantil Irapuato	0.00	120,928,704.62	120,928,704.62	113,305,617.35	103,123,451.84	7,623,087.27
211213019070206.Hospital Materno San Luis de la Paz	0.00	54,469,254.56	54,469,254.56	48,991,843.45	48,991,843.45	5,477,411.11
211213019070207.Centro Estatal de Cuidados Críticos Salamanca	0.00	38,075,118.34	38,075,118.34	37,224,499.70	31,222,109.87	850,618.64
211213019070301.Centro Estatal Medicina Transfusional	0.00	20,380,458.03	20,380,458.03	19,667,256.18	19,667,256.18	713,201.85
211213019070302.Centro Estatal de Trasplantes	0.00	6,946,173.23	6,946,173.23	6,704,511.74	6,704,511.74	241,661.49
211213019070305.Laboratorio Salud Pública Estatal	0.00	38,351,959.85	38,351,959.85	36,953,961.42	36,953,961.42	1,397,998.43
211213019070306.Sistema de Urgencias Estado de Guanajuato	0.00	79,709,764.27	79,709,764.27	75,595,427.81	75,061,041.18	4,114,336.46
211213019070307.Centro de Atención Integral Adicciones	0.00	10,695,270.00	10,695,270.00	10,306,799.91	10,306,799.91	388,470.09
211213019070401.Hospital Comunitario Abasolo	0.00	28,150,590.34	28,150,590.34	27,177,632.54	25,482,040.49	972,957.80
211213019070402.Hospital Comunitario Apaseo el Alto	0.00	26,468,671.26	26,468,671.26	25,314,660.30	23,796,304.26	1,154,010.96
211213019070403.Hospital Comunitario Apaseo el Grande	0.00	24,334,614.25	24,334,614.25	23,262,147.63	21,550,672.85	1,072,466.62
211213019070404.Hospital Comunitario Comonfort	0.00	32,831,566.06	32,831,566.06	30,856,950.89	28,708,655.40	1,974,615.17
211213019070405.Hospital Comunitario Cortazar	0.00	19,870,147.69	19,870,147.69	18,131,768.06	17,356,867.62	1,738,379.63
211213019070406.Hospital Comunitario Huanímaro	0.00	17,291,772.64	17,291,772.64	16,296,030.74	14,739,723.65	995,741.90
211213019070407.Hospital Comunitario Jaral del Progreso	0.00	24,230,971.42	24,230,971.42	22,342,956.39	20,991,288.93	1,888,015.03
211213019070408.Hospital Comunitario Jerécuaro	0.00	22,888,376.15	22,888,376.15	21,440,370.00	20,078,709.17	1,448,006.15
211213019070409.Hospital Comunitario Las Joyas	0.00	27,885,275.48	27,885,275.48	26,914,895.14	26,323,719.13	970,380.34
211213019070410.Hospital Comunitario Manuel Doblado	0.00	21,207,590.55	21,207,590.55	19,536,133.37	19,504,274.05	1,671,457.18
211213019070411.Hospital Comunitario Moroleón	0.00	21,320,158.39	21,320,158.39	19,909,005.31	19,015,207.78	1,411,153.08
211213019070412.Hospital Comunitario Romita	0.00	22,857,529.24	22,857,529.24	21,459,540.96	21,448,446.72	1,397,988.28
211213019070413.Hospital Comunitario San Diego de la Unión	0.00	15,049,291.08	15,049,291.08	14,389,842.83	14,389,842.83	659,448.25
211213019070414.Hospital Comunitario San Felipe	0.00	24,959,955.33	24,959,955.33	23,938,297.11	23,938,297.11	1,021,658.22
211213019070415.Hospital Comunitario San Francisco del Rincón	0.00	26,122,501.84	26,122,501.84	25,286,361.67	25,157,731.59	836,140.17
211213019070416.Hospital Comunitario Santa Cruz de Juventino Rosas	0.00	31,109,569.57	31,109,569.57	29,715,413.02	27,599,075.75	1,394,156.55
211213019070417.Hospital Comunitario Tarimoro	0.00	19,283,901.55	19,283,901.55	18,484,990.45	16,914,761.05	798,911.10
211213019070418.Hospital Comunitario Villagrán	0.00	24,539,287.52	24,539,287.52	23,390,635.24	22,183,128.47	1,148,652.28
211213019070419.Hospital Comunitario Yuriria	0.00	21,933,525.99	21,933,525.99	20,903,009.53	20,200,095.69	1,030,516.46
<b>Total del Gasto</b>	<b>17,465,536,212</b>	<b>2,137,864,561</b>	<b>19,603,400,773</b>	<b>19,080,774,067</b>	<b>18,770,315,977</b>	<b>522,626,705</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

<b>INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO</b> <b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b> <b>Clasificación Administrativa (Poderes)</b> <b>Del 1 de Enero al 31 de Diciembre de 2024</b>						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
Poder Ejecutivo	0	0	0	0	0	0
Poder Legislativo	0	0	0	0	0	0
Poder Judicial	0	0	0	0	0	0
Organismos Autónomos	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa (Sector Paraestatal)**  
**Del 1 de Enero al 31 de Diciembre de 2024**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	17,465,536,211.61	2,137,864,561.02	19,603,400,773	19,080,774,067.47	18,770,315,977.15	522,626,705
Instituciones Públicas de la Seguridad Social	0	0	0	0	0	0
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>17,465,536,212</b>	<b>2,137,864,561</b>	<b>19,603,400,773</b>	<b>19,080,774,067</b>	<b>18,770,315,977</b>	<b>522,626,705</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".