

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
211213019010000 DIRECCIÓN GENERAL DEL IS	21,329,177	134,155	21,463,332	12,007,588	12,007,588	9,455,744
211213019010300 COORDINACIÓN DE ASUNTOS	34,337,158	-2,658,203	31,678,955	19,363,669	19,363,669	12,315,286
211213019010400 COORD DE COMUNICACIÓN SO	19,493,962	63,171,064	82,665,026	31,321,224	31,321,224	51,343,803
211213019010500 COORDINACIÓN INTERSECTOR	1,395,964	471,793	1,867,757	830,992	830,992	1,036,765
211213019020000 COORD GRAL DE ADMON Y FI	27,908,606	-947,025	26,961,581	8,906,968	8,906,968	18,054,613
211213019020100 DIR GRAL DE PLANEACIÓN Y	209,268,156	45,621,404	254,889,560	89,466,173	89,466,173	165,423,386
211213019020200 DIR GRAL DE ADMINISTRACI	160,168,757	-79,354,030	80,814,727	43,074,098	43,074,098	37,740,628
211213019020300 DIR GRAL DE RECURSOS HUM	116,028,782	68,576,525	184,605,307	48,211,079	48,211,079	136,394,228
211213019020400 DIR DE REC MAT Y SERV GE	153,584,373	-6,657,466	146,926,906	55,640,836	55,640,836	91,286,071
211213019030000 COORD GENERAL DE SALUD P	8,904,014	175,153	9,079,167	6,216,079	6,216,079	2,863,089
211213019030100 DIR GRAL DE SERVICIOS DE	958,073,246	308,971,308	1,267,044,554	817,000,481	817,000,481	450,044,073
211213019030200 DIR GRAL DE PROT CONT RI	34,040,759	477,185	34,517,944	23,122,682	23,122,682	11,395,262
211213019040100 JURISDICCION SANITARIA I	510,130,270	-49,551,193	460,579,077	297,181,423	297,181,423	163,397,654
211213019040200 JURISDICCION SANITARIA I	570,888,123	51,212,366	622,100,489	365,435,223	365,435,223	256,665,266
211213019040300 JURISDICCION SANITARIA I	679,144,791	15,141,910	694,286,701	452,067,224	452,067,224	242,219,477
211213019040400 JURISDICCION SANITARIA I	441,889,228	194,120	442,083,348	281,944,588	281,944,588	160,138,760
211213019040500 JURISDICCION SANITARIA V	548,003,436	18,627,015	566,630,451	363,843,737	363,843,737	202,786,714
211213019040600 JURISDICCION SANITARIA V	681,296,787	7,418,092	688,714,879	456,734,727	456,734,727	231,980,152
211213019040700 JURISDICCION SANITARIA V	721,320,548	15,289,233	736,609,781	462,006,357	462,006,357	274,603,423
211213019040701 UNIDAD MÉD MPIO LEÓN ISA	350,000	17,684,268	18,034,268	17,684,268	17,684,268	350,000
211213019040800 JURISDICCION SANITARIA V	438,483,559	7,749,866	446,233,425	289,679,996	289,679,996	156,553,429
211213019050100 HOSP GRAL ACÁMBARO MIGUE	315,285,007	18,719,504	334,004,511	179,942,876	179,942,876	154,061,635
211213019050200 HOSP GRAL SN MIGUEL ALLE	238,778,600	4,898,835	243,677,435	156,232,739	156,232,739	87,444,696
211213019050300 HOSP GRAL CELAYA ISAPEG	569,266,910	40,508,647	609,775,557	367,724,385	367,724,385	242,051,172
211213019050400 HOSP GRAL DOLORES HIDALG	236,403,235	6,732,625	243,135,860	152,844,159	152,844,159	90,291,701
211213019050500 HOSP GRAL GUANAJUATO DR	289,682,062	23,292,721	312,974,783	194,437,845	194,437,845	118,536,937
211213019050600 HOSP GRAL IRAPUATO ISAPE	490,272,184	90,942,774	581,214,958	361,008,163	361,008,163	220,206,794
211213019050700 HOSP GRAL LEÓN ISAPEG	1,516,425,933	378,743,408	1,895,169,341	1,323,369,941	1,323,369,941	571,799,399
211213019050800 HOSP GRAL SALAMANCA ISAP	238,948,971	-4,474,724	234,474,247	148,947,640	148,947,640	85,526,607
211213019050900 HOSP GRAL SALVATIERRA IS	236,814,785	16,455,025	253,269,810	163,536,726	163,536,726	89,733,084
211213019051000 HOSP GRAL URIANGATO ISAP	222,220,375	123,750,962	345,971,337	151,855,671	151,855,671	194,115,666
211213019051100 HOSP GRAL PÉNJAMO ISAPEG	228,378,072	11,950,116	240,328,188	152,637,653	152,637,653	87,690,536
211213019051200 HOSP GRAL SAN LUIS DE LA	167,438,727	14,368,556	181,807,283	105,781,083	105,781,083	76,026,200
211213019051300 HOSP ESP MATERNO INFANTI	360,713,508	34,016,029	394,729,537	264,726,349	264,726,349	130,003,188

211213019051400 CTRO ATCN INT A SALUD ME	194,304,243	7,766,395	202,070,638	132,082,013	132,082,013	69,988,625
211213019051500 HOSP GRAL SAN JOSÉ ITURB	181,902,465	10,497,465	192,399,930	123,430,668	123,430,668	68,969,262
211213019051600 HOSP GRAL SILAO ISAPEG	329,865,959	19,252,489	349,118,448	232,155,100	232,155,100	116,963,348
211213019051700 HOSP GRAL VALLE DE SANTI	237,457,454	3,810,372	241,267,826	141,941,528	141,941,528	99,326,297
211213019051800 HOSP DE ESP PEDIÁTRICO L	346,683,818	81,411,596	428,095,414	262,369,174	262,369,174	165,726,239
211213019051900 HOSP MATERNO SAN LUIS DE	159,887,170	13,951,922	173,839,092	109,119,799	109,119,799	64,719,293
211213019052000 HOSP MATERNO DE CELAYA I	335,537,140	30,363,421	365,900,561	229,905,804	229,905,804	135,994,757
211213019052100 CTRO EST CUIDADOS CRÍTIC	76,017,137	3,466,819	79,483,956	55,152,928	55,152,928	24,331,028
211213019052300 CTRO DE ATNC INTEGRAL AD	21,122,631	1,504,561	22,627,192	15,572,376	15,572,376	7,054,816
211213019052400 HOSP COMUNITARIO SAN FEL	83,739,381	16,383,520	100,122,901	52,631,670	52,631,670	47,491,231
211213019052500 HOSP COMUNITARIO SAN FRA	74,830,172	6,148,744	80,978,916	51,866,298	51,866,298	29,112,618
211213019052600 HOSP COMUNITARIO PURÍSIM	150,518,625	-51,966,773	98,551,852	85,454,762	85,454,762	13,097,090
211213019052700 HOSP COMUNITARIO ROMITA	105,051,735	-10,400,658	94,651,077	43,965,303	43,965,303	50,685,774
211213019053000 HOSP COMUNITARIO COMONFO	73,030,583	6,821,415	79,851,998	49,734,576	49,734,576	30,117,422
211213019053100 HOSP COMUNITARIO APASEO	81,018,629	-1,550,887	79,467,742	47,484,663	47,484,663	31,983,078
211213019053200 HOSP COMUNITARIO JERÉCUA	64,006,240	2,150,805	66,157,045	42,348,355	42,348,355	23,808,690
211213019053300 HOSP COMUNITARIO ABASOLO	74,649,917	6,112,444	80,762,361	49,168,166	49,168,166	31,594,196
211213019053400 HOSP COMUNITARIO APASEO	73,325,579	6,400,338	79,725,917	50,269,094	50,269,094	29,456,822
211213019053500 HOSP COMUNITARIO CORTAZA	61,937,788	561,250	62,499,038	38,884,575	38,884,575	23,614,463
211213019053700 HOSP COMUNITARIO HUANÍMA	48,351,199	1,910,637	50,261,836	32,507,487	32,507,487	17,754,349
211213019053800 HOSP COMUNITARIO JARAL D	72,089,359	7,400,184	79,489,543	48,104,992	48,104,992	31,384,551
211213019053900 HOSP COMUNITARIO MANUEL	58,667,700	7,299,233	65,966,933	40,960,596	40,960,596	25,006,337
211213019054000 HOSP COMUNITARIO MOROLEÓ	66,575,095	8,281,767	74,856,862	44,123,515	44,123,515	30,733,347
211213019054100 HOSP COMUNITARIO YURIRIA	65,724,409	4,574,576	70,298,985	42,848,209	42,848,209	27,450,776
211213019054200 HOSP COMUNITARIO SN DIEG	44,364,561	4,467,529	48,832,090	31,073,913	31,073,913	17,758,178
211213019054300 HOSP COMUNITARIO STA CRU	72,417,076	9,322,975	81,740,051	51,265,436	51,265,436	30,474,615
211213019054400 HOSP COMUNITARIO TARIMOR	49,347,968	1,483,761	50,831,729	35,235,463	35,235,463	15,596,265
211213019054500 HOSP COMUNITARIO VILLAGR	83,369,357	-5,657,835	77,711,522	38,341,832	38,341,832	39,369,690
211213019054600 HOSP COMUNITARIO LAS JOY	90,778,941	5,874,535	96,653,476	62,374,770	62,374,770	34,278,706
211213019054700 LABORATORIO SALUD PÚBLIC	194,701,827	-29,392,787	165,309,040	48,234,952	48,234,952	117,074,088
211213019054800 CTRO EST MEDICINA TRANSF	72,476,395	5,981,911	78,458,306	55,144,106	55,144,106	23,314,200
211213019054900 SISTEMA DE URGENCIAS EDO	187,307,312	6,368,772	193,676,084	123,651,597	123,651,597	70,024,487
211213019055000 CENTRO ESTATAL DE TRASPL	23,582,346	-1,021,925	22,560,421	13,926,290	13,926,290	8,634,131
211213019055100 HOSP MATERNO INFANTIL IR	284,371,467	36,912,830	321,284,297	197,236,489	197,236,489	124,047,809
211213019A10000 ÓRGANO INTERNO DE CONTRO	27,687,751	-2,960,048	24,727,703	12,621,274	12,621,274	12,106,429
211213019055200 HOSPITAL GENERAL PURÍSIM	0	55,548,897	55,548,897	2,088,180	2,088,180	53,460,718
Total del Gasto	15,613,367,494	1,510,732,266	17,124,099,760	10,558,060,596	10,558,060,596	6,566,039,164

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Poderes) Del 1 de Enero al 30 de Septiembre de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	0	0	0	0	0	0
Poder Legislativo	0	0	0	0	0	0
Poder Judicial	0	0	0	0	0	0
Organismos Autónomos	0	0	0	0	0	0
Total del Gasto	0	0	0	0	0	0

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INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (Sector Paraestatal)
Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	15,613,367,494	1,510,732,266	17,124,099,760	10,558,060,596	10,558,060,596	6,566,039,164
Instituciones Públicas de la Seguridad Social	0	0	0	0	0	0
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0	0	0	0	0	0
Total del Gasto	15,613,367,494	1,510,732,266	17,124,099,760	10,558,060,596	10,558,060,596	6,566,039,164

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".