

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------|--------------------------------|---------------|---------------|---------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0101 DESPACHO DEL DIRECTOR GENERAL DEL I | 14,141,525 | -208,258 | 13,933,266 | 8,651,164 | 8,651,164 | 5,282,102 |
| 0102 COORDINACION DE COMUNICACION SOCIAL | 8,956,512 | 44,417,658 | 53,374,170 | 26,896,723 | 26,896,723 | 26,477,446 |
| 0103 COORDINACION DE ASUNTOS JURIDICOS | 23,003,032 | -464,042 | 22,538,991 | 14,912,450 | 14,912,450 | 7,626,541 |
| 0104 ÓRGANO INTERNO DE CONTROL | 16,688,894 | 305,380 | 16,994,273 | 11,399,677 | 11,399,677 | 5,594,596 |
| 0106 COORDINACIÓN GENERAL DE SALUD PÚBLI | 5,151,053 | 542,142 | 5,693,195 | 2,680,912 | 2,680,912 | 3,012,283 |
| 0107 COORDINACIÓN GENERAL DE ADMINISTRAC | 9,989,319 | 764,028 | 10,753,346 | 6,929,971 | 6,929,971 | 3,823,375 |
| 0201 DES. DIR GRAL DE SERVICIOS DE SALUD | 2,959,454,530 | 878,550,214 | 3,838,004,744 | 1,735,719,186 | 1,735,756,436 | 2,102,285,558 |
| 0301 DES DIR GRAL DE PLANEACION Y DESARR | 578,007,421 | 101,128,698 | 679,136,119 | 128,245,840 | 128,245,840 | 550,890,279 |
| 0401 DIRECCIÓN GENERAL DE PROTECCIÓN CON | 30,423,870 | 3,381,239 | 33,805,109 | 19,029,426 | 19,029,426 | 14,775,683 |
| 0501 DES DIR GENERAL DE ADMINISTRACIÓN | 70,627,184 | 9,069,731 | 79,696,915 | 40,737,260 | 40,737,260 | 38,959,656 |
| 0502 DIRECCIÓN DE RECURSOS MATERIALES; | 1,247,799,868 | 74,915,499 | 1,322,715,367 | 885,667,549 | 885,667,549 | 437,047,818 |
| 0601 DIRECCIÓN GENERAL DE RECURSOS HUMAN | 205,781,768 | -93,464,160 | 112,317,608 | 34,799,234 | 34,799,234 | 77,518,374 |
| 0701 JUR SANIT NO. I CON SEDE EN GTO | 36,330,031 | 1,216,758 | 37,546,789 | 21,899,152 | 21,899,152 | 15,647,636 |
| 0702 JUR SANIT NO. II SEDE SAN MIGUEL DE | 34,411,858 | -1,828,417 | 32,583,441 | 18,131,550 | 18,131,550 | 14,451,891 |
| 0703 JUR SANIT NO. III SEDE CELAYA | 49,461,384 | -249,708 | 49,211,676 | 30,105,094 | 30,105,094 | 19,106,582 |
| 0704 JUR SANIT NO. IV SEDE ACAMBARO | 27,275,684 | 1,574,475 | 28,850,159 | 16,049,879 | 16,049,879 | 12,800,280 |
| 0705 JUR SANIT NO. V SEDE SALAMANCA | 40,964,365 | 1,543,056 | 42,507,421 | 24,043,434 | 24,043,434 | 18,463,987 |
| 0706 JUR SANIT NO. VI SEDE IRAPUATO | 35,637,020 | -1,391,132 | 34,245,888 | 20,097,307 | 20,097,307 | 14,148,581 |
| 0707 JUR SANIT NO. VII SEDE LEON | 50,686,187 | 12,132,235 | 62,818,422 | 43,312,115 | 37,948,565 | 19,506,307 |
| 0708 JUR SANIT NO. VIII SED SAN FCO DEL | 29,383,617 | -1,824,442 | 27,559,175 | 16,388,578 | 16,388,578 | 11,170,597 |
| 0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO | 77,710,485 | 9,420,920 | 87,131,405 | 55,732,785 | 55,732,785 | 31,398,619 |
| 0710 UNIDAD MÉDICA MUNICIPIO DOLORES HID | 52,736,347 | 5,503,258 | 58,239,605 | 37,811,402 | 37,811,402 | 20,428,202 |
| 0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO D | 24,648,573 | 2,132,124 | 26,780,697 | 17,399,971 | 17,399,971 | 9,380,726 |
| 0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLIPE | 51,609,327 | 5,339,533 | 56,948,859 | 35,356,660 | 35,356,660 | 21,592,199 |
| 0713 UNIDAD MÉDICA MUNICIPIO OCAMPO | 25,204,309 | 2,174,773 | 27,379,082 | 16,724,627 | 16,724,627 | 10,654,455 |
| 0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL | 59,663,065 | 7,711,275 | 67,374,340 | 40,704,303 | 40,704,303 | 26,670,037 |
| 0715 UNIDAD MÉDICA MUNICIPIO DR MORA | 21,575,822 | 2,592,668 | 24,168,489 | 15,704,428 | 15,704,428 | 8,464,061 |
| 0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE IT | 37,072,561 | 8,153,659 | 45,226,220 | 24,445,733 | 24,445,733 | 20,780,487 |
| 0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE | 55,062,913 | 11,093,724 | 66,156,637 | 41,780,129 | 41,780,129 | 24,376,508 |
| 0718 UNIDAD MÉDICA MUNICIPIO VICTORIA | 28,849,415 | 15,580,304 | 44,429,719 | 26,652,828 | 26,652,828 | 17,776,891 |
| 0719 UNIDAD MÉDICA MUNICIPIO SANTA CATAR | 17,684,267 | 2,663,388 | 20,347,655 | 13,244,016 | 13,244,016 | 7,103,639 |
| 0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLAN | 27,970,663 | 1,294,355 | 29,265,017 | 18,728,480 | 18,728,480 | 10,536,537 |

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------|---------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0721 UNIDAD MÉDICA MUNICIPIO ATARJEA | 14,752,689 | 8,103,364 | 22,856,053 | 14,458,664 | 14,458,664 | 8,397,389 |
| 0722 UNIDAD MÉDICA MUNICIPIO XICHU | 22,604,192 | 6,416,859 | 29,021,051 | 19,323,687 | 19,323,687 | 9,697,364 |
| 0723 UNIDAD MÉDICA MUNICIPIO CELAYA | 128,435,697 | 15,743,769 | 144,179,467 | 96,318,793 | 96,318,793 | 47,860,674 |
| 0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ | 30,473,856 | 3,151,376 | 33,625,231 | 21,526,663 | 21,526,663 | 12,098,569 |
| 0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR | 30,863,638 | 7,051,756 | 37,915,394 | 24,179,671 | 24,179,671 | 13,735,723 |
| 0726 UNIDAD MÉDICA MUNICIPIO TARIMORO | 42,937,337 | 895,530 | 43,832,868 | 26,565,799 | 26,565,799 | 17,267,069 |
| 0727 UNIDAD MÉDICA MUNICIPIO COMONFORT | 33,647,563 | 6,167,544 | 39,815,108 | 25,673,965 | 25,673,965 | 14,141,142 |
| 0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN | 6,435,842 | 2,767,029 | 9,202,871 | 5,296,197 | 5,296,197 | 3,906,674 |
| 0729 UNIDAD MÉDICA MUNICIPIO APASEO EL A | 27,410,199 | 4,244,231 | 31,654,430 | 20,336,874 | 20,336,874 | 11,317,556 |
| 0730 UNIDAD MÉDICA MUNICIPIO APASEO EL G | 36,067,180 | 3,059,946 | 39,127,126 | 25,242,883 | 25,242,883 | 13,884,243 |
| 0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO | 57,729,401 | 10,832,985 | 68,562,386 | 43,320,638 | 43,320,638 | 25,241,748 |
| 0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA | 53,183,346 | 7,308,728 | 60,492,073 | 38,097,715 | 38,097,715 | 22,394,359 |
| 0733 UNIDAD MÉDICA MUNICIPIO CORONEO | 23,443,475 | 2,685,261 | 26,128,737 | 16,597,950 | 16,597,950 | 9,530,786 |
| 0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MA | 20,798,681 | -838,395 | 19,960,287 | 13,911,338 | 13,911,338 | 6,048,948 |
| 0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO | 23,817,841 | 1,990,413 | 25,808,253 | 16,441,467 | 16,441,467 | 9,366,787 |
| 0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO | 36,564,333 | 7,645,017 | 44,209,349 | 27,668,494 | 27,668,494 | 16,540,855 |
| 0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA | 96,626,696 | 28,607,562 | 125,234,257 | 70,137,589 | 70,137,589 | 55,096,669 |
| 0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SA | 59,215,887 | 14,453,322 | 73,669,209 | 47,084,351 | 47,084,351 | 26,584,858 |
| 0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL P | 27,133,133 | 3,748,753 | 30,881,886 | 19,644,317 | 19,644,317 | 11,237,569 |
| 0740 UNIDAD MÉDICA MUNICIPIO YURIRIA | 44,870,025 | 2,764,763 | 47,634,788 | 31,264,289 | 31,264,289 | 16,370,500 |
| 0741 UNIDAD MÉDICA MUNICIPIO URIANGATO | 30,005,892 | 2,817,432 | 32,823,324 | 21,599,284 | 21,599,284 | 11,224,041 |
| 0742 UNIDAD MÉDICA MUNICIPIO MOROLEON | 25,966,577 | 5,285,571 | 31,252,149 | 19,902,050 | 19,902,050 | 11,350,098 |
| 0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO | 193,544,459 | 30,295,775 | 223,840,234 | 149,099,891 | 149,099,891 | 74,740,343 |
| 0744 UNIDAD MÉDICA MUNICIPIO ABASOLO | 36,595,707 | 6,843,119 | 43,438,826 | 27,738,327 | 27,738,327 | 15,700,499 |
| 0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO | 28,648,541 | 2,980,754 | 31,629,295 | 20,208,909 | 20,208,909 | 11,420,386 |
| 0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO | 19,175,699 | -3,288,549 | 15,887,150 | 6,495,296 | 6,495,296 | 9,391,854 |
| 0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEV | 16,567,984 | 395,828 | 16,963,812 | 10,947,921 | 10,947,921 | 6,015,891 |
| 0748 UNIDAD MÉDICA MUNICIPIO PENJAMO | 93,375,275 | 10,978,111 | 104,353,387 | 69,048,798 | 69,048,798 | 35,304,588 |
| 0749 UNIDAD MÉDICA MUNICIPIO LEÓN | 395,907,065 | 58,305,736 | 454,212,801 | 309,077,268 | 309,077,268 | 145,135,533 |
| 0750 UNIDAD MÉDICA MUNICIPIO SILAO | 54,046,354 | 8,447,321 | 62,493,676 | 41,325,481 | 41,325,481 | 21,168,194 |
| 0751 UNIDAD MÉDICA MUNICIPIO ROMITA | 34,418,282 | 4,369,184 | 38,787,465 | 25,827,538 | 25,827,538 | 12,959,927 |
| 0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCIS | 81,422,772 | 10,536,154 | 91,958,926 | 60,152,676 | 60,152,676 | 31,806,250 |

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------|---------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DE | 34,650,240 | 3,755,028 | 38,405,268 | 25,404,125 | 25,404,125 | 13,001,143 |
| 0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL | 26,220,997 | 681,951 | 26,902,948 | 17,180,136 | 17,180,136 | 9,722,812 |
| 0801 HOSPITAL GENERAL ACAMBARO | 156,799,151 | 13,244,138 | 170,043,289 | 111,143,262 | 111,143,262 | 58,900,026 |
| 0802 HOSPITAL GENERAL ALLENDE | 144,845,618 | 8,783,698 | 153,629,316 | 96,583,703 | 96,583,703 | 57,045,614 |
| 0803 HOSPITAL GENERAL CELAYA | 290,494,091 | 19,255,686 | 309,749,778 | 195,060,778 | 195,060,778 | 114,688,999 |
| 0804 HOSPITAL GENERAL DOLORES HIDALGO | 136,360,104 | 5,953,953 | 142,314,058 | 92,228,545 | 92,228,545 | 50,085,513 |
| 0805 HOSPITAL GENERAL GUANAJUATO | 172,251,073 | 13,294,041 | 185,545,114 | 119,212,261 | 119,212,261 | 66,332,853 |
| 0806 HOSPITAL GENERAL IRAPUATO | 269,310,985 | 32,318,900 | 301,629,885 | 194,821,108 | 194,821,108 | 106,808,777 |
| 0807 HOSPITAL GENERAL LEÓN | 769,000,265 | 69,008,884 | 838,009,150 | 525,922,695 | 525,922,695 | 312,086,455 |
| 0808 HOSPITAL GENERAL SALAMANCA | 127,182,632 | 10,584,247 | 137,766,879 | 88,650,307 | 88,650,307 | 49,116,572 |
| 0809 HOSPITAL GENERAL SALVATIERRA | 136,077,914 | 13,485,736 | 149,563,650 | 97,874,024 | 97,874,024 | 51,689,627 |
| 0810 HOSPITAL GENERAL URIANGATO | 131,037,380 | 81,751,406 | 212,788,786 | 90,338,795 | 90,338,795 | 122,449,991 |
| 0811 HOSPITAL MATERNO INFANTIL | 225,366,592 | 15,012,605 | 240,379,198 | 165,684,259 | 165,684,259 | 74,694,939 |
| 0812 CAIS MENTAL DE LEÓN | 129,852,047 | 1,640,457 | 131,492,503 | 84,278,012 | 84,278,012 | 47,214,492 |
| 0813 HOSPITAL GENERAL PÉNJAMO | 131,483,460 | 14,121,163 | 145,604,623 | 94,662,356 | 94,662,356 | 50,942,267 |
| 0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ | 95,876,900 | 3,463,060 | 99,339,960 | 61,426,723 | 61,426,723 | 37,913,237 |
| 0815 COORDINACION INTERSECTORIAL | 4,147,684 | 265,537 | 4,413,221 | 2,373,128 | 2,373,128 | 2,040,094 |
| 0816 HOSDPITAL COMUNITARIO SAN FELIPE | 44,341,245 | 13,292,415 | 57,633,660 | 34,948,129 | 34,948,129 | 22,685,531 |
| 0817 HOSDPITAL COMUNITARIO SAN FCO. RINC | 47,024,720 | 3,593,577 | 50,618,296 | 32,848,897 | 32,848,897 | 17,769,399 |
| 0819 HOSDPITAL COMUNITARIO ROMITA | 35,356,001 | 10,934,971 | 46,290,973 | 25,062,712 | 25,062,712 | 21,228,261 |
| 0823 HOSDPITAL COMUNITARIO COMONFORT | 47,243,038 | 3,999,702 | 51,242,739 | 32,784,254 | 32,784,254 | 18,458,485 |
| 0824 HOSDPITAL COMUNITARIO APASEO EL GDE | 44,869,827 | -1,511,520 | 43,358,307 | 29,608,245 | 29,608,245 | 13,750,063 |
| 0825 HOSDPITAL COMUNITARIO JERECUARO | 37,540,908 | 591,673 | 38,132,581 | 24,574,213 | 24,574,213 | 13,558,368 |
| 0826 HOSPITAL GENERAL DE SAN JOSE ITURBI | 104,413,840 | 4,897,793 | 109,311,633 | 73,338,700 | 73,338,700 | 35,972,933 |
| 0827 HOSPITAL GENERAL DE SILAO | 162,994,587 | 16,692,516 | 179,687,102 | 114,893,414 | 114,893,414 | 64,793,689 |
| 0828 HOSPITAL GENERAL VALLE DE SANTIAGO | 117,253,048 | 5,276,935 | 122,529,983 | 79,815,586 | 79,815,586 | 42,714,397 |
| 0829 HOSPITAL COMUNITARIO ABASOLO | 43,283,262 | 2,836,091 | 46,119,353 | 31,108,113 | 31,108,113 | 15,011,240 |
| 0830 HOSPITAL COMUNITARIO APASEO EL ALTO | 44,210,451 | -1,099,067 | 43,111,384 | 28,542,423 | 28,542,423 | 14,568,962 |
| 0831 HOSPITAL COMUNITARIO MANUEL DOBLADO | 35,803,668 | 612,201 | 36,415,868 | 24,201,332 | 24,201,332 | 12,214,536 |
| 0832 HOSPITAL COMUNITARIO JUVENTINO ROSA | 42,555,463 | 2,517,234 | 45,072,697 | 29,624,780 | 29,624,011 | 15,447,917 |
| 0833 HOSPITAL COMUNITARIO CORTAZAR | 40,566,979 | 20,210,788 | 60,777,768 | 27,818,258 | 27,818,258 | 32,959,510 |
| 0834 HOSPITAL COMUNITARIO TARIMORO | 15,604,474 | 1,284,515 | 16,888,989 | 13,034,809 | 13,034,809 | 3,854,180 |

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|----------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0835 HOSPITAL COMUNITARIO VILLAGRAN | 46,951,022 | 6,666,560 | 53,617,582 | 36,699,989 | 36,699,989 | 16,917,592 |
| 0837 HOSPITAL COMUNITARIO HUANIMARO | 14,402,638 | 4,092,405 | 18,495,043 | 12,789,709 | 12,789,709 | 5,705,334 |
| 0838 HOSPITALA COMUNITARIO JARAL DEL PRO | 42,291,855 | 4,280,946 | 46,572,800 | 30,367,203 | 30,367,203 | 16,205,597 |
| 0839 HOSPITAL COMUNITARIO MOROLEÓN | 40,498,274 | -402,013 | 40,096,261 | 25,825,260 | 25,825,260 | 14,271,000 |
| 0840 HOSPITAL COMUNITARIO YURIRIA | 35,598,734 | 5,726,202 | 41,324,936 | 25,528,784 | 25,528,784 | 15,796,152 |
| 0841 HOSPITAL COMUNITARIO SAN DIEGO DE L | 24,883,723 | 3,226,780 | 28,110,503 | 17,509,642 | 17,509,642 | 10,600,861 |
| 0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ | 89,557,699 | -2,412,384 | 87,145,315 | 55,429,695 | 55,429,695 | 31,715,619 |
| 0843 HOSPITAL MATERNO CELAYA | 153,383,231 | 17,614,445 | 170,997,676 | 117,619,528 | 117,619,528 | 53,378,148 |
| 0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE | 182,942,732 | 27,587,519 | 210,530,251 | 138,976,343 | 138,976,343 | 71,553,909 |
| 0845 HOSPITAL MATERNO INFANTIL DE IRAPUA | 163,828,701 | 23,779,201 | 187,607,902 | 129,132,554 | 129,132,554 | 58,475,348 |
| 0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN | 73,610,765 | 3,669,438 | 77,280,203 | 52,063,326 | 52,063,326 | 25,216,877 |
| 0847 HOSPITAL COMUNITARIO LAS JOYAS | 45,433,285 | 3,578,024 | 49,011,309 | 34,412,020 | 34,412,020 | 14,599,289 |
| 0848 HOSPITAL ESTATAL DE ATENCIÓN AL COV | 12,736,745 | -2,265,843 | 10,470,902 | 5,291,580 | 5,291,580 | 5,179,323 |
| 0901 LABORATORIO ESTATAL DE SALUD PUBLIC | 390,691,513 | -34,891,098 | 355,800,415 | 202,028,615 | 202,028,615 | 153,771,800 |
| 0902 CENTRO ESTATAL DE TRANFUSION SANGUI | 131,857,717 | -27,641,125 | 104,216,591 | 70,457,067 | 70,457,067 | 33,759,524 |
| 0903 SISTEMA DE URGENCIAS DEL ESTADO DE | 146,485,983 | -30,289,911 | 116,196,072 | 63,675,596 | 63,675,596 | 52,520,476 |
| 0904 COGUSIDA | 74,168 | -34,307 | 39,861 | 5,842 | 5,842 | 34,019 |
| 0905 CONSEJO ESTATAL DE TRANSPLANTES (CO | 24,269,011 | -8,363,051 | 15,905,961 | 11,203,210 | 11,203,210 | 4,702,751 |
| 0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS | 94,845,664 | -36,251,186 | 58,594,478 | 33,494,791 | 33,494,791 | 25,099,686 |
| 0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN | 20,565,851 | -2,221,613 | 18,344,238 | 11,193,350 | 11,193,350 | 7,150,888 |
| 0818 HOSDPITAL COMUNITARIO PURISIMA DEL | 0 | 1,032,940 | 1,032,940 | 1,019,640 | 1,019,640 | 13,300 |
| Total del Gasto | 13,359,576,445 | 1,725,769,427 | 15,085,345,863 | 8,554,268,483 | 8,548,941,417 | 6,531,077,392 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

| INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2021 | | | | | | |
|--|------------------|---------------|-------------|-----------|----------|--------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Poder Ejecutivo | NO APLICA | 0 | 0 | 0 | 0 | 0 |
| Poder Legislativo | NO APLICA | 0 | 0 | 0 | 0 | 0 |
| Poder Judicial | NO APLICA | 0 | 0 | 0 | 0 | 0 |
| Organismos Autónomos | NO APLICA | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | NO APLICA | 0 | 0 | 0 | 0 | 0 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

| INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2021 | | | | | | |
|--|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 13,359,576,442 | 1,725,769,421 | 15,085,345,863 | 8,554,268,471 | 8,548,941,402 | 6,531,077,392 |
| Instituciones Públicas de la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal | 0 | 0 | 0 | 0 | 0 | 0 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 13,359,576,442 | 1,725,769,421 | 15,085,345,863 | 8,554,268,471 | 8,548,941,402 | 6,531,077,392 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".