

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa General
Del 1 de Enero al 30 de Septiembre de 2019
(Pesos)

Ente Público: INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Despacho del Director General del ISAPEG	11,557,182.00	-548,328.73	11,008,853.27	6,820,035.75	6,820,035.75	4,188,817.52
Coordinación de Comunicación Social	11,380,244.00	6,736,770.89	18,117,014.89	6,107,512.60	6,107,512.60	12,009,502.29
Coordinación de Asuntos Jurídicos	19,705,407.00	3,344,040.79	23,049,447.79	14,811,679.10	14,811,679.10	8,237,768.69
Coordinación de Contraloría Interna	16,851,769.00	-135,207.69	16,716,561.31	10,446,601.92	10,446,601.92	6,269,959.39
Comité Estatal de Patronatos y Voluntariados	443,252.00	121,500.00	564,752.00	410,940.03	410,940.03	153,811.97
Coordinación General de Salud Pública	4,554,228.00	643,095.66	5,197,323.66	2,871,613.16	2,871,613.16	2,325,710.50
Coordinación General de Administración y Finanzas	10,276,208.00	-454,322.24	9,821,885.76	5,785,250.95	5,785,250.95	4,036,634.81
Despacho Dirección General de Servicios de Salud	659,553,752.62	939,659,107.19	1,599,212,859.81	483,575,225.00	483,575,225.00	1,115,637,634.81
Despacho Dirección General de Planeación y Desarrollo	261,395,010.00	92,649,517.25	354,044,527.25	131,420,095.21	131,420,095.21	222,624,432.04
Dirección General de Protección contra Riesgos Sanitarios	37,123,016.00	13,572,600.44	50,695,616.44	19,973,694.32	19,973,694.32	30,721,922.12
Despacho Dirección General de Administración	71,349,972.00	29,742,581.46	101,092,553.46	49,535,668.43	49,535,668.43	51,556,885.03
Dirección de Recursos Materiales y Servicios Generales	163,698,291.00	55,081,654.34	218,779,945.34	55,460,959.68	55,460,959.68	163,318,985.66
Despacho de la Dirección General de Recursos Humanos	105,409,356.00	-29,573,817.57	75,835,538.43	32,457,412.14	32,457,412.14	43,378,126.29
Jurisdicción Sanitaria I Guanajuato	36,247,154.00	7,024,615.20	43,271,769.20	25,092,080.23	25,092,080.23	18,179,688.97
Jurisdicción Sanitaria II San Miguel de Allende	32,294,007.00	3,522,429.49	35,816,436.49	23,266,767.22	23,266,767.22	12,549,669.27
Jurisdicción Sanitaria III Celaya	39,955,770.00	6,318,005.64	46,273,775.64	27,863,688.77	27,863,688.77	18,410,086.87
Jurisdicción Sanitaria IV Acámbaro	28,394,590.00	4,188,034.12	32,582,624.12	20,340,023.20	20,340,023.20	12,242,600.92
Jurisdicción Sanitaria V Salamanca	40,685,938.00	4,980,911.57	45,666,849.57	28,130,322.40	28,130,322.40	17,536,527.17
Jurisdicción Sanitaria VI Irapuato	33,755,405.00	8,252,693.27	42,008,098.27	24,837,777.02	24,837,777.02	17,170,321.25
Jurisdicción Sanitaria VII León	54,950,762.00	-3,512,249.70	51,438,512.30	31,480,204.25	31,480,204.25	19,958,308.05
Jurisdicción Sanitaria VIII San Francisco del Rincón	28,545,616.00	184,156.71	28,729,772.71	18,051,062.72	18,051,062.72	10,678,709.99
Unidad Médica Municipio Guanajuato	69,259,801.00	36,150,520.63	105,410,321.63	63,376,464.18	63,376,464.18	42,033,857.45
Unidad Médica Municipio Dolores Hidalgo	51,775,812.00	35,841,935.12	87,617,747.12	52,186,967.94	52,186,967.94	35,430,779.18
Unidad Médica Municipio San Diego de la Unión	26,772,767.00	19,469,818.75	46,242,585.75	25,123,710.20	25,123,710.20	21,118,875.55
Unidad Médica Municipio San Felipe	44,397,112.00	35,488,145.88	79,885,257.88	43,860,879.29	43,860,879.29	36,024,378.59
Unidad Médica Municipio Ocampo	23,569,509.00	14,616,093.55	38,185,602.55	23,122,352.53	23,122,352.53	15,063,250.02
Unidad Médica Municipio San Miguel de Allende	58,183,622.00	43,819,559.56	102,003,181.56	55,841,405.63	55,841,405.63	46,161,775.93
Unidad Médica Municipio Dr. Mora	21,906,171.00	9,239,348.53	31,145,519.53	17,655,780.25	17,655,780.25	13,489,739.28
Unidad Médica Municipio San José Iturbide	31,556,631.00	47,939,144.34	79,495,775.34	44,871,910.91	44,871,910.91	34,623,864.43
Unidad Médica Municipio San Luis de La Paz	52,609,264.00	35,899,405.85	88,508,669.85	47,556,137.25	47,556,137.25	40,952,532.60
Unidad Médica Municipio Victoria	30,138,673.00	29,893,420.38	60,032,093.38	22,821,438.52	22,821,438.52	37,210,654.86
Unidad Médica Municipio Santa Catarina	13,142,765.00	12,911,527.70	26,054,292.70	15,641,406.86	15,641,406.86	10,412,885.84
Unidad Médica Municipio Tierra Blanca	17,779,639.00	17,375,480.17	35,155,119.17	18,407,737.11	18,407,737.11	16,747,382.06
Unidad Médica Municipio Atarjea	16,477,470.00	9,115,579.43	25,593,049.43	14,757,232.79	14,757,232.79	10,835,816.64
Unidad Médica Municipio Xichú	28,549,004.00	9,006,721.55	37,555,725.55	19,570,309.14	19,570,309.14	17,985,416.41
Unidad Médica Municipio Celaya	108,381,698.00	78,343,710.45	186,725,408.45	115,304,915.38	115,304,915.38	71,420,493.07
Unidad Médica Municipio Santa Cruz de Juventino Rosas	27,342,080.00	21,499,421.42	48,841,501.42	27,437,044.79	27,437,044.79	21,404,456.63
Unidad Médica Municipio Cortazar	34,718,998.00	24,229,870.43	58,948,868.43	35,439,120.82	35,439,120.82	23,509,747.61
Unidad Médica Municipio Tarimoro	40,525,983.00	29,266,850.08	69,792,833.08	41,519,484.67	41,519,484.67	28,273,348.41
Unidad Médica Municipio Comonfort	30,101,505.00	29,684,957.13	59,786,462.13	30,577,616.88	30,577,616.88	29,208,845.25
Unidad Médica Municipio Villagrán	8,534,716.00	24,641,831.40	33,176,547.40	20,320,779.45	20,320,779.45	12,855,767.95

Unidad Médica Municipio Apaseo El Alto	27,512,099.00	31,758,809.38	59,270,908.38	33,890,485.04	33,890,485.04	25,380,423.34
Unidad Médica Municipio Apaseo el Grande	36,765,523.00	55,633,442.48	92,398,965.48	55,938,790.18	55,938,790.18	36,460,175.30
Unidad Médica Municipio Acámbaro	60,137,051.00	47,493,850.52	107,630,901.52	64,551,399.80	64,551,399.80	43,079,501.72
Unidad Médica Municipio Salvatierra	50,817,227.00	32,113,623.74	82,930,850.74	50,666,149.20	50,666,149.20	32,264,701.54
Unidad Médica Municipio Coroneo	17,508,555.00	18,025,958.19	35,534,513.19	17,911,523.23	17,911,523.23	17,622,989.96
Unidad Médica Municipio Santiago Maravatio	17,727,126.00	6,713,062.70	24,440,188.70	14,129,770.96	14,129,770.96	10,310,417.74
Unidad Médica Municipio Tarandacua	14,681,446.00	21,373,123.32	36,054,569.32	16,956,009.53	16,956,009.53	19,098,559.79
Unidad Médica Municipio Jerécuaro	38,941,358.00	42,574,461.05	81,515,819.05	47,416,102.10	47,416,102.10	34,099,716.95
Unidad Médica Municipio Salamanca	71,135,891.00	82,591,344.50	153,727,235.50	86,994,562.07	86,994,562.07	66,732,673.43
Unidad Médica Municipio Valle de Santiago	55,270,284.00	53,617,352.27	108,887,636.27	58,058,797.54	58,058,797.54	50,828,838.73
Unidad Médica Municipio Jaral del Progreso	24,961,295.00	17,592,575.78	42,553,870.78	23,577,593.93	23,577,593.93	18,976,276.85
Unidad Médica Municipio Yuriria	35,499,330.00	29,393,956.83	64,893,286.83	36,332,521.85	36,332,521.85	28,560,764.98
Unidad Médica Municipio Uriangato	21,837,681.00	21,386,778.80	43,224,459.80	24,072,700.95	24,072,700.95	19,151,758.85
Unidad Médica Municipio Moroleón	24,872,855.00	18,978,361.31	43,851,216.31	22,146,551.71	22,146,551.71	21,704,664.60
Unidad Médica Municipio Irapuato	180,258,639.00	190,771,750.78	371,030,389.78	189,049,281.33	189,049,281.33	181,981,108.45
Unidad Médica Municipio Abasolo	31,100,728.00	25,594,202.31	56,694,930.31	31,980,703.05	31,980,703.05	24,714,227.26
Unidad Médica Municipio Cuerámbaro	19,421,659.00	18,234,950.42	37,656,609.42	22,852,300.29	22,852,300.29	14,804,309.13
Unidad Médica Municipio Huanímbaro	11,907,018.00	10,832,533.33	22,739,551.33	12,242,449.39	12,242,449.39	10,497,101.94
Unidad Médica Municipio Pueblo Nuevo	17,052,902.00	5,220,702.15	22,273,604.15	12,546,331.52	12,546,331.52	9,727,272.63
Unidad Médica Municipio Pénjamo	78,708,150.00	67,399,710.64	146,107,860.64	86,072,531.58	86,072,531.58	60,035,329.06
Unidad Médica Municipio León	321,481,142.00	206,674,897.92	528,156,039.92	355,693,037.92	355,693,037.92	172,463,002.00
Unidad Médica Municipio Silao	59,672,861.00	46,903,616.08	106,576,477.08	63,783,903.25	63,783,903.25	42,792,573.83
Unidad Médica Municipio Romita	31,999,118.00	26,174,121.53	58,173,239.53	35,672,589.07	35,672,589.07	22,500,650.46
Unidad Médica Municipio San Francisco del Rincón	71,685,149.00	37,425,730.30	109,110,879.30	62,220,068.71	62,220,068.71	46,890,810.59
Unidad Médica Municipio Purísima del Rincón	38,376,064.00	25,769,719.51	64,145,783.51	31,172,260.45	31,172,260.45	32,973,523.06
Unidad Médica Municipio Cd Manuel Doblado	25,614,586.00	16,818,851.35	42,433,437.35	23,464,979.83	23,464,979.83	18,968,457.52
Hospital General Acámbaro	120,985,952.00	133,514,271.43	254,500,223.43	151,345,589.58	151,345,589.58	103,154,633.85
Hospital General San Miguel Allende	124,815,819.00	72,063,999.26	196,879,818.26	123,871,142.33	123,871,142.33	73,008,675.93
Hospital General Celaya	259,433,018.00	172,385,671.26	431,818,689.26	256,664,351.47	256,664,351.47	175,154,337.79
Hospital General Dolores Hidalgo	123,679,220.00	69,505,972.73	193,185,192.73	118,290,767.54	118,290,767.54	74,894,425.19
Hospital General Guanajuato	165,460,753.00	96,703,911.01	262,164,664.01	157,723,393.17	157,723,393.17	104,441,270.84
Hospital General Irapuato	306,362,925.00	111,932,602.24	418,295,527.24	241,634,248.67	241,634,248.67	176,661,278.57
Hospital General León	781,859,493.00	803,420,525.70	1,585,280,018.70	872,917,772.86	872,916,534.86	712,362,245.84
Hospital General Salamanca	122,657,074.00	63,223,208.41	185,880,282.41	108,430,866.34	108,430,866.34	77,449,416.07
Hospital General Salvatierra	136,422,204.57	47,230,338.15	183,652,542.72	105,982,716.75	105,982,716.75	77,669,825.97
Hospital General Uriangato	118,272,710.00	66,114,621.81	184,387,331.81	107,553,879.36	107,553,879.36	76,833,452.45
Hospital de Especialidades Materno Infantil de León	196,336,737.00	113,771,478.37	310,108,215.37	178,199,992.89	178,199,992.89	131,908,222.48
Centro de Atención Integral a la Salud Mental de León	135,936,447.00	41,194,140.07	177,130,587.07	99,474,158.24	99,474,158.24	77,656,428.83
Hospital General Pénjamo	124,118,021.00	53,025,644.76	177,143,665.76	101,009,620.59	101,009,620.59	76,134,045.17
Hospital General San Luis de La Paz	69,394,759.00	69,363,769.28	138,758,528.28	82,033,038.68	82,033,038.68	56,725,489.60
Coordinación Intersectorial	6,643,254.00	-670,248.64	5,973,005.36	3,348,837.12	3,348,837.12	2,624,168.24
Hospital Comunitario San Felipe	35,912,886.00	72,820,105.30	108,732,991.30	43,049,760.87	43,049,760.87	65,683,230.43
Hospital Comunitario San Francisco del Rincón	28,882,736.00	29,187,117.52	58,069,853.52	29,934,132.00	29,934,132.00	28,135,721.52
Hospital Comunitario Purísima del Rincón	0.00	4,753,630.61	4,753,630.61	4,705,545.13	4,705,545.13	48,085.48
Hospital Comunitario Romita	25,883,310.00	22,527,623.59	48,410,933.59	24,459,986.47	24,459,986.47	23,950,947.12
Hospital Comunitario Comonfort	38,298,067.00	23,927,892.96	62,225,959.96	33,605,695.20	33,605,695.20	28,620,264.76
Hospital Comunitario Apaseo El Grande	21,830,536.00	27,821,219.46	49,651,755.46	25,367,178.34	25,367,178.34	24,284,577.12
Hospital Comunitario Jerécuaro	26,425,156.00	32,050,258.75	58,475,414.75	27,727,695.43	27,727,695.43	30,747,719.32
Hospital General de San José Iturbide	79,033,688.00	59,640,069.05	138,673,757.05	80,815,665.70	80,815,665.70	57,858,091.35
Hospital General de Silao	138,228,172.00	145,541,107.27	283,769,279.27	160,361,582.05	160,361,582.05	123,407,697.22
Hospital General Valle de Santiago	99,660,880.00	93,014,508.98	192,675,388.98	96,482,594.35	96,482,594.35	96,192,794.63
Hospital Comunitario Abasolo	27,260,201.00	32,139,572.01	59,399,773.01	31,360,920.96	31,360,920.96	28,038,852.05

Hospital Comunitario Apaseo El Alto	25,354,448.00	31,125,799.60	56,480,247.60	30,218,574.53	30,218,574.53	26,261,673.07
Hospital Comunitario Manuel Doblado	24,729,775.00	21,010,180.35	45,739,955.35	24,449,367.62	24,449,367.62	21,290,587.73
Hospital Comunitario Santa Cruz de Juventino Rosas	27,115,410.00	27,229,537.66	54,344,947.66	28,494,304.16	28,494,304.16	25,850,643.50
Hospital Comunitario Cortazar	25,891,249.00	26,323,660.99	52,214,909.99	29,284,083.91	29,284,083.91	22,930,826.08
Hospital Comunitario Tarimoro	15,399,633.00	6,896,225.95	22,295,858.95	12,294,449.51	12,294,449.51	10,001,409.44
Hospital Comunitario Villagrán	32,202,178.00	19,366,098.23	51,568,276.23	30,218,317.49	30,218,317.49	21,349,958.74
Hospital Comunitario Huanímoro	14,228,695.00	9,777,098.47	24,005,793.47	13,874,464.38	13,874,464.38	10,131,329.09
Hospital Comunitario Jaral del Progreso	31,062,416.00	23,711,029.30	54,773,445.30	28,534,793.47	28,534,793.47	26,238,651.83
Hospital Comunitario Moroleón	33,804,654.00	13,131,619.51	46,936,273.51	23,724,943.10	23,724,943.10	23,211,330.41
Hospital Comunitario Yuriria	34,346,098.00	11,311,066.90	45,657,164.90	22,988,238.72	22,988,238.72	22,668,926.18
Hospital Comunitario San Diego de la Unión	23,179,449.00	8,324,521.08	31,503,970.08	15,031,571.58	15,031,571.58	16,472,398.50
Hospital Materno San Luis de la Paz	75,198,727.00	50,348,561.09	125,547,288.09	75,302,878.18	75,302,878.18	50,244,409.91
Hospital Materno de Celaya	144,746,647.00	81,217,085.02	225,963,732.02	118,141,987.77	118,141,987.77	107,821,744.25
Hospital de Especialidades Pediátrico de León	185,677,154.00	56,363,118.79	242,040,272.79	121,270,964.33	121,265,964.33	120,769,308.46
Hospital Materno Infantil de Irapuato	149,272,630.00	51,130,394.95	200,403,024.95	113,645,280.95	113,640,675.75	86,757,744.00
Hospital Comunitario de los Pueblos del Rincón	77,541,652.00	-10,615,976.69	66,925,675.31	35,869,518.71	35,869,518.71	31,056,156.60
Hospital Comunitario Las Joyas	54,368,325.00	5,380,609.42	59,748,934.42	39,235,508.81	39,235,508.81	20,513,425.61
Laboratorio Estatal de Salud Pública	82,302,015.00	9,694,014.31	91,996,029.31	43,334,602.09	43,322,735.33	48,661,427.22
Centro Estatal de Medicina Transfusional	44,692,939.00	15,952,506.04	60,645,445.04	36,042,715.57	36,042,715.57	24,602,729.47
Sistema de Urgencias del Estado de Guanajuato	105,981,204.00	66,469,274.13	172,450,478.13	85,643,533.61	85,643,533.61	86,806,944.52
COGUSIDA	511,051.00	284,808.61	795,859.61	480,126.84	480,126.84	315,732.77
Centro Estatal de Trasplantes	19,142,863.00	341,776.52	19,484,639.52	11,722,152.83	11,722,152.83	7,762,486.69
Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	16,186,263.00	-2,836,421.68	13,349,841.32	6,772,543.50	6,772,543.50	6,577,297.82
Centro Estatal de Cuidados Críticos, Salamanca	93,596,611.00	4,846,255.29	98,442,866.29	66,185,961.39	66,185,961.39	32,256,904.90
Clínica de Desintoxicación de León	21,460,580.00	-2,742,633.79	18,717,946.21	8,280,522.60	8,280,522.60	10,437,423.61
Total del Gasto	8,460,582,571.19	5,843,541,839.02	14,304,124,410.21	7,520,917,240.91	7,520,894,530.95	6,783,207,169.30

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	No Aplica	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	No Aplica	0.00	0.00	0.00	0.00	0.00
Poder Judicial	No Aplica	0.00	0.00	0.00	0.00	0.00
Órganos Autónomos	No Aplica	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (Sector Paraestatal)
Del 1 de Enero al 30 de Septiembre de 2019
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	8,460,582,571.19	5,843,541,839.02	14,304,124,410.21	7,520,917,240.91	7,520,894,530.95	6,783,207,169.30
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	8,460,582,571.19	5,843,541,839.02	14,304,124,410.21	7,520,917,240.91	7,520,894,530.95	6,783,207,169.30

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"