

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2025 (Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
211213019010000 DESPACHO DE LA DIRECCIÓN	18,660,071	-87,893	18,572,178	5,288,824	5,288,824	13,283,354
211213019010300 COORDINACIÓN DE ASUNTOS	76,409,991	-78,962	76,331,029	56,355,720	56,355,720	19,975,310
211213019010400 COORD DE COMUNICACIÓN SO	22,051,816	31,122,674	53,174,490	18,304,002	18,304,002	34,870,488
211213019020000 COORD GRAL DE ADMON Y FI	32,854,939	-28,422	32,826,517	5,457,412	5,457,412	27,369,104
211213019020100 DIRECCIÓN GENERAL DE PLA	73,686,858	-370,156	73,316,702	29,326,470	29,326,470	43,990,232
211213019020200 DIR GRAL DE ADMINISTRACI	150,940,042	-1,628,662	149,311,380	27,898,703	27,898,703	121,412,677
211213019020300 DIR GRAL DE RECURSOS HUM	169,972,286	55,366,344	225,338,630	31,015,863	31,015,863	194,322,767
211213019020400 DIR GRAL DE REC MAT Y SE	179,647,930	2,971,895	182,619,825	39,896,387	39,896,387	142,723,438
211213019030000 COORD GENERAL DE SALUD P	4,882,847	75,047	4,957,894	328,952	328,952	4,628,942
211213019030200 DIR GRAL DE PROT CONT RI	39,532,475	92,433	39,625,018	17,004,040	17,004,040	22,620,978
211213019030300 DIR GRAL DE PREV Y PROM	612,490,868	223,466,494	835,957,362	237,269,225	237,269,225	598,688,137
211213019030300 DIRECCIÓN GENERAL DE ATE	93,177,489	39,215,684	132,393,173	42,978,908	42,978,908	89,414,265
211213019040100 JURISDICCION SANITARIA I	626,207,408	-36,149,407	590,058,361	251,304,124	251,304,124	338,754,237
211213019040200 JURISDICCION SANITARIA I	682,881,472	48,482,342	731,363,814	304,805,674	304,805,674	426,558,140
211213019040300 JURISDICCION SANITARIA I	827,554,546	4,003,225	831,557,771	338,900,975	338,900,975	492,656,796
211213019040400 JURISDICCION SANITARIA I	513,429,383	11,632,724	525,062,107	212,789,367	212,789,367	312,272,740
211213019040500 JURISDICCION SANITARIA V	615,167,862	2,205,662	617,373,524	253,084,884	253,084,884	364,288,641
211213019040600 JURISDICCION SANITARIA V	804,072,655	17,520,949	821,593,604	354,863,703	354,863,703	466,729,901
211213019040700 JURISDICCION SANITARIA V	889,461,068	106,429,643	995,890,711	383,095,290	383,095,290	612,795,422
211213019040800 JURISDICCION SANITARIA V	535,971,935	11,980,165	547,952,100	246,482,365	246,482,365	301,469,736
211213019070101 HOSPITAL GENERAL ACÁMBAR	360,433,911	-10,192,765	350,241,146	131,319,194	131,319,194	218,921,952
211213019070102 HOSPITAL GENERAL CELAYA	619,895,586	42,779,477	662,675,063	268,080,437	268,080,437	394,594,626
211213019070103 HOSPITAL GENERAL DOLORES	260,479,780	4,769,936	265,249,716	106,337,299	106,337,299	158,912,417
211213019070104 HOSPITAL GENERAL GUANAJU	332,611,878	1,681,027	334,292,905	137,786,988	137,786,988	196,505,917
211213019070105 HOSPITAL GENERAL IRAPUAT	580,349,493	28,463,491	608,812,984	239,419,912	239,419,912	369,393,072
211213019070106 HOSPITAL GENERAL LEÓN	2,233,098,136	265,202,080	2,498,300,216	1,002,389,881	1,002,389,881	1,495,910,335
211213019070107 HOSPITAL GENERAL PÉNJAMO	261,741,180	4,914,566	266,655,746	107,573,033	107,573,033	159,082,713
211213019070108 HOSPITAL GENERAL PURÍSIM	193,469,416	1,461,218	194,930,634	74,978,360	74,978,360	119,952,274
211213019070109 HOSPITAL GENERAL SALAMAN	250,222,856	11,649,137	261,871,993	111,810,181	111,810,181	150,061,812
211213019070110 HOSPITAL GENERAL SALVATI	284,998,997	9,389,692	294,388,689	124,363,565	124,363,565	170,025,123
211213019070111 HOSPITAL GENERAL SAN JOS	208,031,034	3,102,816	211,133,850	91,927,056	91,927,056	119,206,794
211213019070112 HOSPITAL GENERAL SAN LUI	207,901,677	1,245,687	209,147,364	81,578,610	81,578,610	127,568,754
211213019070113 HOSPITAL GENERAL SAN MIG	284,248,225	10,392,344	294,640,569	115,563,735	115,563,735	179,076,834
211213019070114 HOSPITAL GENERAL SILAO	395,394,998	21,263,435	416,658,433	166,001,134	166,001,134	250,657,298
211213019070115 HOSPITAL GENERAL URIANGA	255,546,345	37,048,032	292,594,377	109,068,722	109,068,722	183,525,655
211213019070116 HOSPITAL GENERAL VALLE D	275,205,201	11,139,452	286,344,653	113,092,240	113,092,240	173,252,413
211213019070201 CTRO ATEN INTEGRAL SALUD	224,738,578	7,806,526	232,545,104	93,987,333	93,987,333	138,557,771
211213019070202 HOS DE ESPEC MATERNO INF	427,316,737	-7,531,002	419,785,735	175,178,730	175,178,730	244,607,006
211213019070203 HOS DE ESPECIALIDADES PE	522,427,657	-737,045	521,690,612	210,451,912	210,451,912	311,238,700
211213019070204 HOSPITAL MATER DE CELAYA	426,699,583	-30,324,363	396,375,220	163,895,485	163,895,485	232,479,736
211213019070205 HOSPITAL MATERNO INFANTI	381,410,468	-16,982,814	364,427,654	152,040,686	152,040,686	212,386,968
211213019070206 HOSPITAL MATERNO SAN LUI	206,982,880	-9,444,850	197,538,030	77,424,511	77,424,511	120,113,519
211213019070207 CTRO EST DE CUIDADOS CRÍ	110,477,349	3,600,068	114,077,417	39,434,034	39,434,034	74,643,383
211213019070301 CENTRO ESTATAL DE MEDICI	93,886,631	-872,631	93,014,000	33,371,517	33,371,517	59,642,483
211213019070302 CENTRO ESTATAL DE TRASPL	25,478,177	386,258	25,864,435	9,368,630	9,368,630	16,495,805
211213019070305 LABORATORIO ESTATAL DE S	134,095,566	-26,098,760	107,996,786	34,675,815	34,675,815	73,320,971
211213019070306 SISTEMA DE URGENCIAS DEL	236,460,642	541,420	237,002,062	107,399,243	107,399,243	129,602,819
211213019070307 CTRO DE ATENCIÓN INTEGRA	31,757,146	823,309	32,580,455	12,441,785	12,441,785	20,138,670
211213019070401 HOSPITAL COMUNITARIO ABA	86,068,635	3,151,454	89,220,089	36,425,644	36,425,644	52,794,445
211213019070402 HOSPITAL COMUNITARIO APA	82,080,471	3,765,961	85,846,432	32,646,138	32,646,138	53,200,294
211213019070403 HOSPITAL COMUNITARIO APA	92,979,803	2,751,547	95,731,350	32,204,063	32,204,063	63,527,287
211213019070404 HOSPITAL COMUNITARIO COM	100,164,290	6,222,250	106,386,540	45,854,908	45,854,908	60,531,632
211213019070405 HOSPITAL COMUNITARIO COR	64,986,642	2,612,810	67,599,452	28,994,028	28,994,028	38,605,424
211213019070406 HOSPITAL COMUNITARIO HUA	59,262,534	2,445,993	61,708,527	25,068,225	25,068,225	36,640,302
211213019070407 HOSPITAL COMUNITARIO JAR	84,254,382	4,406,609	88,660,991	37,442,571	37,442,571	51,218,420
211213019070408 HOSPITAL COMUNITARIO JER	69,278,251	5,775,123	75,053,374	29,648,240	29,648,240	45,405,134
211213019070409 HOSPITAL COMUNITARIO LAS	107,560,805	2,404,742	109,965,547	46,165,770	46,165,770	63,799,776
211213019070410 HOSPITAL COMUNITARIO MAN	69,278,175	945,336	70,223,511	30,263,965	30,263,965	39,959,546
211213019070411 HOSPITAL COMUNITARIO MOR	75,526,486	3,307,351	78,833,837	31,620,347	31,620,347	47,213,490
211213019070412 HOSPITAL COMUNITARIO ROM	78,201,903	12,970,398	91,172,301	34,174,267	34,174,267	56,998,035
211213019070413 HOS COMUNITARIO SAN DIEG	52,488,997	539,361	53,028,358	22,999,025	22,999,025	30,029,333
211213019070414 HOSPITAL COMUNITARIO SAN	108,932,802	3,697,282	112,630,084	42,358,720	42,358,720	70,271,364
211213019070415 HOS COMUNITARIO SAN FCO	88,365,432	2,134,227	90,499,659	37,933,486	37,933,486	52,566,173
211213019070416 HOS COMUN STA CRUZ DE JU	89,559,282	1,551,523	91,110,805	36,681,795	36,681,795	54,429,011
211213019070417 HOSPITAL COMUNITARIO TAR	57,563,195	906,634	58,469,829	23,331,398	23,331,398	35,138,431
211213019070418 HOSPITAL COMUNITARIO VIL	70,952,435	3,102,594	74,055,029	31,521,860	31,521,860	42,533,169
211213019070419 HOSPITAL COMUNITARIO YUR	77,239,012	1,990,421	79,229,433	31,547,823	31,547,823	47,681,609
211213019A10000 ÓRGANO INTERNO DE CONTRO	26,853,882	44,009	26,897,891	8,144,558	8,144,558	18,753,333
Total del Gasto	18,336,011,482	946,423,596	19,282,435,078	7,592,437,746	7,592,437,746	11,689,997,331

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Poderes) Del 1 de Enero al 30 de Junio de 2025 (Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	0	0	0	0	0	0
Poder Legislativo	0	0	0	0	0	0
Poder Judicial	0	0	0	0	0	0
Organismos Autónomos	0	0	0	0	0	0
Total del Gasto	0	0	0	0	0	0

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Sector Paraestatal) Del 1 de Enero al 30 de Junio de 2025 (Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	18,336,011,482	946,423,596	19,282,435,078	7,592,437,746	7,592,437,746	11,689,997,331
Instituciones Públicas de la Seguridad Social	0	0	0	0	0	0
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0	0	0	0	0	0
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0	0	0	0	0	0
Total del Gasto	18,336,011,482	946,423,596	19,282,435,078	7,592,437,746	7,592,437,746	11,689,997,331

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".