

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------|--------------------------------|---------------|----------------|----------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0101 DESPACHO DEL DIRECTOR GENERAL DEL I | 13,492,303.00 | -181,145.49 | 13,311,158 | 6,880,790.48 | 6,880,790.48 | 6,430,367 |
| 0102 COORDINACION DE COMUNICACION SOCIAL | 9,138,843.00 | 19,374,763.93 | 28,513,607 | 9,413,416.06 | 9,413,416.06 | 19,100,191 |
| 0103 COORDINACION DE ASUNTOS JURIDICOS | 23,702,860.00 | 115,666.21 | 23,818,526 | 10,472,196.88 | 10,472,196.88 | 13,346,329 |
| 0104 ÓRGANO INTERNO DE CONTROL | 17,777,743.00 | 42,052.57 | 17,819,796 | 7,578,447.45 | 7,578,447.45 | 10,241,348 |
| 0106 COORDINACIÓN GENERAL DE SALUD PÚBLI | 5,381,559.00 | 3,754.00 | 5,385,313 | 2,457,411.66 | 2,457,411.66 | 2,927,901 |
| 0107 COORDINACIÓN GENERAL DE ADMINISTRAC | 10,819,303.00 | 563,494.93 | 11,382,798 | 5,206,122.49 | 5,206,122.49 | 6,176,675 |
| 0201 DES. DIR GRAL DE SERVICIOS DE SALUD | 3,187,198,621.88 | 218,084,980.14 | 3,405,283,602 | 833,385,780.67 | 833,385,780.67 | 2,571,897,821 |
| 0301 DES DIR GRAL DE PLANEACION Y DESARR | 354,317,981.00 | 13,117,163.25 | 367,435,144 | 27,357,322.92 | 27,357,322.92 | 340,077,821 |
| 0401 DIRECCIÓN GENERAL DE PROTECCIÓN CON | 31,524,352.00 | 383,932.52 | 31,908,285 | 12,450,124.48 | 12,450,124.48 | 19,458,160 |
| 0501 DES DIR GENERAL DE ADMINISTRACIÓN | 68,461,595.00 | 4,584,008.97 | 73,045,604 | 25,756,588.60 | 25,756,588.60 | 47,289,015 |
| 0502 DIRECCIÓN DE RECURSOS MATERIALES; | 1,528,718,765.82 | 19,796,370.46 | 1,548,515,136 | 605,306,669.15 | 605,306,669.15 | 943,208,467 |
| 0601 DIRECCIÓN GENERAL DE RECURSOS HUMAN | 214,461,365.18 | 3,000,098.73 | 217,461,464 | 42,650,633.68 | 42,650,633.68 | 174,810,830 |
| 0701 JUR SANIT NO. I CON SEDE EN GTO | 36,933,006.00 | 720,082.88 | 37,653,089 | 14,298,502.62 | 14,298,502.62 | 23,354,586 |
| 0702 JUR SANIT NO. II SEDE SAN MIGUEL DE | 29,226,349.00 | 1,041,709.53 | 30,268,059 | 12,020,237.25 | 12,020,237.25 | 18,247,821 |
| 0703 JUR SANIT NO. III SEDE CELAYA | 35,950,867.00 | 1,093,643.22 | 37,044,510 | 14,140,938.06 | 14,140,938.06 | 22,903,572 |
| 0704 JUR SANIT NO. IV SEDE ACAMBARO | 26,320,458.00 | 524,586.12 | 26,845,044 | 10,460,243.63 | 10,460,243.63 | 16,384,800 |
| 0705 JUR SANIT NO. V SEDE SALAMANCA | 40,953,111.00 | 714,466.57 | 41,667,578 | 15,973,264.94 | 15,973,264.94 | 25,694,313 |
| 0706 JUR SANIT NO. VI SEDE IRAPUATO | 33,720,783.00 | 607,196.75 | 34,327,980 | 13,188,549.10 | 13,188,549.10 | 21,139,431 |
| 0707 JUR SANIT NO. VII SEDE LEON | 44,452,353.00 | 1,996,666.80 | 46,449,020 | 16,852,064.45 | 16,852,064.45 | 29,596,955 |
| 0708 JUR SANIT NO. VIII SED SAN FCO DEL | 28,412,758.00 | 430,209.29 | 28,842,967 | 11,445,791.28 | 11,445,791.28 | 17,397,176 |
| 0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO | 88,905,505.00 | 3,443,906.46 | 92,349,411 | 41,165,423.11 | 41,165,423.11 | 51,183,988 |
| 0710 UNIDAD MÉDICA MUNICIPIO DOLORES HID | 57,429,749.00 | 2,283,194.40 | 59,712,943 | 25,870,806.86 | 25,870,806.86 | 33,842,137 |
| 0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO D | 28,300,619.00 | 1,002,954.79 | 29,303,574 | 13,117,755.36 | 13,117,755.36 | 16,185,818 |
| 0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLIPE | 53,888,348.00 | 1,674,000.89 | 55,562,349 | 24,118,841.20 | 24,118,841.20 | 31,443,508 |
| 0713 UNIDAD MÉDICA MUNICIPIO OCAMPO | 27,294,143.00 | 872,531.07 | 28,166,674 | 11,905,371.06 | 11,905,371.06 | 16,261,303 |
| 0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL | 65,063,550.00 | 2,078,386.19 | 67,141,936 | 29,298,076.74 | 29,298,076.74 | 37,843,859 |
| 0715 UNIDAD MÉDICA MUNICIPIO DR MORA | 24,757,934.00 | 1,185,280.08 | 25,943,214 | 11,421,967.68 | 11,421,967.68 | 14,521,246 |
| 0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE IT | 39,270,061.00 | 4,644,486.37 | 43,914,547 | 19,611,709.32 | 19,611,709.32 | 24,302,838 |
| 0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE | 60,900,972.00 | 2,298,576.18 | 63,199,548 | 27,560,948.50 | 27,560,948.50 | 35,638,600 |
| 0718 UNIDAD MÉDICA MUNICIPIO VICTORIA | 34,688,889.00 | 2,115,374.42 | 36,804,263 | 15,045,186.14 | 15,045,186.14 | 21,759,077 |

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| 0719 UNIDAD MÉDICA MUNICIPIO SANTA CATAR | 20,511,713.00 | 934,082.48 | 21,445,795 | 9,473,151.06 | 9,473,151.06 | 11,972,644 |
| 0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLAN | 29,772,735.00 | 1,282,649.46 | 31,055,384 | 13,618,012.68 | 13,618,012.68 | 17,437,372 |
| 0721 UNIDAD MÉDICA MUNICIPIO ATARJEA | 15,440,983.00 | 610,412.62 | 16,051,396 | 6,923,592.06 | 6,923,592.06 | 9,127,804 |

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|---|----------------|--------------------------------|-------------|---------------|---------------|--------------|
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| 0722 UNIDAD MÉDICA MUNICIPIO XICHU | 27,698,110.00 | 69,609,045.55 | 97,307,156 | 12,579,841.81 | 12,579,841.81 | 84,727,314 |
| 0723 UNIDAD MÉDICA MUNICIPIO CELAYA | 133,797,720.00 | 5,728,927.95 | 139,526,648 | 62,961,257.82 | 62,961,257.82 | 76,565,390 |
| 0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ | 32,475,219.00 | 1,831,850.01 | 34,307,069 | 15,260,325.99 | 15,260,325.99 | 19,046,743 |
| 0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR | 35,114,069.00 | 1,847,201.28 | 36,961,270 | 15,647,033.07 | 15,647,033.07 | 21,314,237 |
| 0726 UNIDAD MÉDICA MUNICIPIO TARIMORO | 33,891,481.00 | 1,137,715.61 | 35,029,197 | 14,939,075.98 | 14,939,075.98 | 20,090,121 |
| 0727 UNIDAD MÉDICA MUNICIPIO COMONFORT | 39,462,221.00 | 1,593,920.90 | 41,056,142 | 16,964,057.34 | 16,964,057.34 | 24,092,085 |
| 0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN | 7,299,342.00 | 822,272.27 | 8,121,614 | 3,027,668.26 | 3,027,668.26 | 5,093,946 |
| 0729 UNIDAD MÉDICA MUNICIPIO APASEO EL A | 32,711,732.00 | 1,395,547.82 | 34,107,280 | 14,152,185.30 | 14,152,185.30 | 19,955,095 |
| 0730 UNIDAD MÉDICA MUNICIPIO APASEO EL G | 42,666,838.00 | 1,445,349.51 | 44,112,188 | 18,746,416.84 | 18,746,416.84 | 25,365,771 |
| 0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO | 66,160,060.00 | 2,936,096.03 | 69,096,156 | 30,201,330.70 | 30,201,330.70 | 38,894,825 |
| 0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA | 60,834,561.00 | 2,217,136.17 | 63,051,697 | 27,582,702.60 | 27,582,702.60 | 35,468,995 |
| 0733 UNIDAD MÉDICA MUNICIPIO CORONEO | 24,823,744.00 | 1,136,266.43 | 25,960,010 | 11,769,448.26 | 11,769,448.26 | 14,190,562 |
| 0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MA | 22,424,008.00 | 595,292.10 | 23,019,300 | 9,931,272.80 | 9,931,272.80 | 13,088,027 |
| 0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO | 26,511,200.00 | 1,298,320.35 | 27,809,520 | 11,775,004.74 | 11,775,004.74 | 16,034,516 |
| 0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO | 40,740,233.00 | 2,133,579.83 | 42,873,813 | 18,516,170.74 | 18,516,170.74 | 24,357,642 |
| 0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA | 109,939,860.00 | 20,729,594.29 | 130,669,454 | 50,062,650.37 | 50,062,650.37 | 80,606,804 |
| 0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SA | 66,891,246.00 | 4,063,076.78 | 70,954,323 | 29,998,236.67 | 29,998,236.67 | 40,956,086 |
| 0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL P | 29,264,044.00 | 2,127,772.74 | 31,391,817 | 13,419,951.32 | 13,419,951.32 | 17,971,865 |
| 0740 UNIDAD MÉDICA MUNICIPIO YURIRIA | 49,424,300.00 | 2,223,319.90 | 51,647,620 | 21,773,363.47 | 21,773,363.47 | 29,874,256 |
| 0741 UNIDAD MÉDICA MUNICIPIO URIANGATO | 32,709,961.00 | 1,720,986.13 | 34,430,947 | 14,959,790.10 | 14,959,790.10 | 19,471,157 |
| 0742 UNIDAD MÉDICA MUNICIPIO MOROLEON | 29,856,843.00 | 1,457,963.03 | 31,314,806 | 13,275,562.90 | 13,275,562.90 | 18,039,243 |
| 0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO | 217,222,723.00 | 9,650,938.42 | 226,873,661 | 97,984,269.61 | 97,984,269.61 | 128,889,392 |
| 0744 UNIDAD MÉDICA MUNICIPIO ABASOLO | 41,260,470.00 | 1,942,297.12 | 43,202,767 | 18,569,856.27 | 18,569,856.27 | 24,632,911 |
| 0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO | 31,929,550.00 | 1,097,696.40 | 33,027,246 | 13,485,991.47 | 13,485,991.47 | 19,541,255 |
| 0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO | 3,340,384.00 | 225,317.34 | 3,565,701 | 1,353,572.65 | 1,353,572.65 | 2,212,129 |
| 0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO | 17,838,335.00 | 612,731.92 | 18,451,067 | 7,869,250.06 | 7,869,250.06 | 10,581,817 |

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| 0748 UNIDAD MÉDICA MUNICIPIO PENJAMO | 103,774,067.00 | 4,325,528.73 | 108,099,596 | 45,624,827.93 | 45,624,827.93 | 62,474,768 |
| 0749 UNIDAD MÉDICA MUNICIPIO LEÓN | 435,947,408.00 | 32,684,668.41 | 468,632,076 | 202,194,484.28 | 202,194,484.28 | 266,437,592 |
| 0750 UNIDAD MÉDICA MUNICIPIO SILAO | 62,358,081.00 | 2,693,087.18 | 65,051,168 | 27,417,465.02 | 27,417,465.02 | 37,633,703 |
| 0751 UNIDAD MÉDICA MUNICIPIO ROMITA | 39,070,447.00 | 1,751,649.37 | 40,822,096 | 17,828,832.54 | 17,828,832.54 | 22,993,264 |
| 0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCIS | 90,941,547.00 | 2,471,992.27 | 93,413,539 | 40,836,253.11 | 40,836,253.11 | 52,577,286 |
| 0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DE | 38,770,002.00 | 958,996.01 | 39,728,998 | 17,485,113.60 | 17,485,113.60 | 22,243,884 |
| 0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL | 27,842,023.00 | 657,590.20 | 28,499,613 | 13,270,142.21 | 13,270,142.21 | 15,229,471 |

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| Concepto | Egresos | | | | | Subejercicio |
|--|----------------|--------------------------------|-------------|----------------|----------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0801 HOSPITAL GENERAL ACAMBARO | 172,671,742.00 | 4,042,583.43 | 176,714,325 | 77,746,173.05 | 77,746,173.05 | 98,968,152 |
| 0802 HOSPITAL GENERAL ALLENDE | 157,400,415.00 | 4,257,873.66 | 161,658,289 | 68,441,834.92 | 68,441,834.92 | 93,216,454 |
| 0803 HOSPITAL GENERAL CELAYA | 315,025,366.00 | 10,151,267.86 | 325,176,634 | 142,077,779.18 | 142,077,779.18 | 183,098,855 |
| 0804 HOSPITAL GENERAL DOLORES HIDALGO | 151,126,964.00 | 2,530,909.72 | 153,657,874 | 65,638,327.14 | 65,638,327.14 | 88,019,547 |
| 0805 HOSPITAL GENERAL GUANAJUATO | 190,826,412.00 | 3,967,192.87 | 194,793,605 | 82,756,144.09 | 82,756,144.09 | 112,037,461 |
| 0806 HOSPITAL GENERAL IRAPUATO | 298,725,192.00 | 121,932,609.25 | 420,657,801 | 139,453,484.56 | 139,453,484.56 | 281,204,317 |
| 0807 HOSPITAL GENERAL LEÓN | 827,371,530.00 | 21,389,689.33 | 848,761,219 | 427,447,519.07 | 427,447,519.07 | 421,313,700 |
| 0808 HOSPITAL GENERAL SALAMANCA | 144,620,300.00 | 3,696,865.67 | 148,317,166 | 62,893,555.83 | 62,893,555.83 | 85,423,610 |
| 0809 HOSPITAL GENERAL SALVATIERRA | 147,910,594.00 | 2,428,619.93 | 150,339,214 | 66,001,029.35 | 66,001,029.35 | 84,338,185 |
| 0810 HOSPITAL GENERAL URIANGATO | 144,512,873.00 | 70,995,175.50 | 215,508,049 | 65,140,664.77 | 65,140,664.77 | 150,367,384 |
| 0811 HOSPITAL MATERNO INFANTIL | 251,460,763.00 | 24,493,030.00 | 275,953,793 | 122,455,231.27 | 122,455,231.27 | 153,498,562 |
| 0812 CAIS MENTAL DE LEÓN | 146,842,160.00 | 2,825,461.39 | 149,667,621 | 64,975,493.46 | 64,975,493.46 | 84,692,128 |
| 0813 HOSPITAL GENERAL PÉNJAMO | 143,871,381.00 | 518,419.57 | 144,389,801 | 63,726,448.41 | 63,726,448.41 | 80,663,352 |
| 0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ | 95,668,752.00 | 2,033,411.76 | 97,702,164 | 42,066,551.29 | 42,066,551.29 | 55,635,612 |
| 0815 COORDINACION INTERSECTORIAL | 2,476,467.00 | 17,062.00 | 2,493,529 | 157,672.19 | 157,672.19 | 2,335,857 |
| 0816 HOSDPITAL COMUNITARIO SAN FELIPE | 47,902,100.00 | 694,563.76 | 48,596,664 | 20,523,258.66 | 20,523,258.66 | 28,073,405 |
| 0817 HOSDPITAL COMUNITARIO SAN FCO. RINC | 45,565,091.00 | 934,408.80 | 46,499,500 | 21,966,867.34 | 21,966,867.34 | 24,532,632 |
| 0819 HOSDPITAL COMUNITARIO ROMITA | 37,685,186.00 | 11,262,117.62 | 48,947,304 | 18,940,036.20 | 18,940,036.20 | 30,007,267 |
| 0823 HOSDPITAL COMUNITARIO COMONFORT | 51,296,635.00 | 1,098,498.51 | 52,395,134 | 23,026,736.24 | 23,026,736.24 | 29,368,397 |
| 0824 HOSDPITAL COMUNITARIO APASEO EL GDE | 46,752,263.00 | 782,478.85 | 47,534,742 | 21,430,699.62 | 21,430,699.62 | 26,104,042 |
| 0825 HOSDPITAL COMUNITARIO JERECUARO | 42,496,597.00 | 756,517.23 | 43,253,114 | 19,250,735.06 | 19,250,735.06 | 24,002,379 |
| 0826 HOSPITAL GENERAL DE SAN JOSE ITURBI | 115,573,414.00 | 1,987,543.14 | 117,560,957 | 50,847,509.21 | 50,847,509.21 | 66,713,448 |

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| 0827 HOSPITAL GENERAL DE SILAO | 181,491,631.00 | 3,162,610.67 | 184,654,242 | 86,347,626.11 | 86,347,626.11 | 98,306,616 |
| 0828 HOSPITAL GENERAL VALLE DE SANTIAGO | 125,781,117.00 | 1,558,354.62 | 127,339,472 | 57,002,258.64 | 57,002,258.64 | 70,337,213 |
| 0829 HOSPITAL COMUNITARIO ABASOLO | 49,267,975.00 | 1,112,167.46 | 50,380,142 | 21,452,360.01 | 21,452,360.01 | 28,927,782 |
| 0830 HOSPITAL COMUNITARIO APASEO EL ALTO | 48,573,921.00 | 763,701.58 | 49,337,623 | 21,042,259.63 | 21,042,259.63 | 28,295,363 |
| 0831 HOSPITAL COMUNITARIO MANUEL DOBLADO | 38,696,767.00 | 727,981.11 | 39,424,748 | 16,445,364.40 | 16,445,364.40 | 22,979,384 |
| 0832 HOSPITAL COMUNITARIO JUVENTINO ROSA | 46,261,373.00 | 890,350.58 | 47,151,724 | 21,772,617.95 | 21,772,617.95 | 25,379,106 |
| 0833 HOSPITAL COMUNITARIO CORTAZAR | 42,897,290.00 | 24,441,954.38 | 67,339,244 | 41,625,962.32 | 41,625,962.32 | 25,713,282 |
| 0834 HOSPITAL COMUNITARIO TARIMORO | 30,309,190.00 | 1,173,509.07 | 31,482,699 | 14,170,360.96 | 14,170,360.96 | 17,312,338 |
| 0835 HOSPITAL COMUNITARIO VILLAGRAN | 62,108,219.00 | 1,839,744.17 | 63,947,963 | 28,886,640.78 | 28,886,640.78 | 35,061,322 |
| 0837 HOSPITAL COMUNITARIO HUANIMARO | 31,971,440.00 | 965,333.30 | 32,936,773 | 14,776,232.50 | 14,776,232.50 | 18,160,541 |
| 0838 HOSPITALA COMUNITARIO JARAL DEL PRO | 47,238,603.00 | 1,168,467.12 | 48,407,070 | 20,771,342.83 | 20,771,342.83 | 27,635,727 |

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| 0839 HOSPITAL COMUNITARIO MOROLEÓN | 43,672,002.00 | 618,501.22 | 44,290,503 | 19,923,428.83 | 19,923,428.83 | 24,367,074 |
| 0840 HOSPITAL COMUNITARIO YURIRIA | 38,453,074.00 | 509,310.26 | 38,962,384 | 18,201,554.56 | 18,201,554.56 | 20,760,830 |
| 0841 HOSPITAL COMUNITARIO SAN DIEGO DE L | 27,135,904.00 | 422,576.86 | 27,558,481 | 12,565,408.24 | 12,565,408.24 | 14,993,073 |
| 0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ | 94,699,699.00 | 1,048,301.02 | 95,748,000 | 42,101,086.80 | 42,101,086.80 | 53,646,913 |
| 0843 HOSPITAL MATERNO CELAYA | 162,994,137.00 | 2,236,527.67 | 165,230,665 | 78,305,984.55 | 78,305,984.55 | 86,924,680 |
| 0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE | 195,367,372.00 | 1,724,906.64 | 197,092,279 | 88,096,589.83 | 88,096,589.83 | 108,995,689 |
| 0845 HOSPITAL MATERNO INFANTIL DE IRAPUA | 170,665,813.00 | 2,422,023.83 | 173,087,837 | 82,268,819.72 | 82,268,819.72 | 90,819,017 |
| 0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN | 80,015,374.00 | 837,818.44 | 80,853,192 | 34,145,354.43 | 34,145,354.43 | 46,707,838 |
| 0847 HOSPITAL COMUNITARIO LAS JOYAS | 46,898,336.00 | 554,120.59 | 47,452,457 | 22,306,538.67 | 22,306,538.67 | 25,145,918 |
| 0848 HOSPITAL ESTATAL DE ATENCIÓN AL COV | 12,120,573.00 | -2,938,330.31 | 9,182,243 | 2,512,915.56 | 2,512,915.56 | 6,669,327 |
| 0901 LABORATORIO ESTATAL DE SALUD PUBLIC | 453,950,611.00 | 2,343,490.35 | 456,294,101 | 185,773,254.45 | 185,773,254.45 | 270,520,847 |
| 0902 CENTRO ESTATAL DE TRANFUSION SANGUI | 134,778,421.00 | 281,093.11 | 135,059,514 | 53,851,542.47 | 53,851,542.47 | 81,207,972 |
| 0903 SISTEMA DE URGENCIAS DEL ESTADO DE | 165,950,518.00 | 21,941,160.49 | 187,891,678 | 91,784,434.70 | 91,784,434.70 | 96,107,244 |
| 0905 CONSEJO ESTATAL DE TRANSPLANTES (CO | 22,044,881.00 | 46,439.17 | 22,091,320 | 6,709,506.45 | 6,709,506.45 | 15,381,814 |
| 0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS | 50,682,717.00 | 392,312.33 | 51,075,029 | 23,964,985.25 | 23,964,985.25 | 27,110,044 |
| 0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN | 20,224,113.00 | 300,468.37 | 20,524,581 | 8,848,254.53 | 8,848,254.53 | 11,676,327 |
| Total del Gasto | 14,344,215,278 | 860,904,465 | 15,205,119,734 | 5,660,505,792 | 5,660,505,795 | 9,544,613,954 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

| INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2022 | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 14,344,215,274.88 | 860,904,458.79 | 15,205,119,734 | 5,660,505,779.53 | 5,660,505,779.53 | 9,544,613,954 |
| Poder Legislativo | 0 | 0 | 0 | 0 | 0 | 0 |
| Poder Judicial | 0 | 0 | 0 | 0 | 0 | 0 |
| Organismos Autónomos | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 14,344,215,275 | 860,904,459 | 15,205,119,734 | 5,660,505,780 | 5,660,505,780 | 9,544,613,954 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

| INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2022 | |
|---|----------------|
| | Egresos |

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 14,344,215,274.88 | 860,904,458.79 | 15,205,119,734 | 5,660,505,779.53 | 5,660,505,779.53 | 9,544,613,954 |
| Instituciones Públicas de la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 14,344,215,275 | 860,904,459 | 15,205,119,734 | 5,660,505,780 | 5,660,505,780 | 9,544,613,954 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".