

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Despacho del Director General del ISAPEG	10,262,414.00	79,834.12	10,342,248.12	3,185,524.99	3,185,524.99	7,156,723.13
Coordinación de Comunicación Social	9,403,966.00	9,589,743.63	18,993,709.63	4,402,543.07	4,402,543.07	14,591,166.56
Coordinación de Asuntos Jurídicos	14,018,803.00	7,477,140.00	21,495,943.00	14,133,158.12	14,133,158.12	7,362,784.88
Coordinación de Contraloría Interna	8,395,987.00	-125,140.81	8,270,846.19	3,269,142.25	3,269,142.25	5,001,703.94
Comité Estatal de Patronatos y Voluntariados	441,772.00	0.00	441,772.00	95,187.20	95,187.20	346,584.80
Coordinación General de Salud Pública	4,233,925.00	1,868.48	4,235,793.48	1,492,817.93	1,492,817.93	2,742,975.55
Coordinación General de Administración y Finanzas	4,648,231.00	205,980.38	4,854,211.38	1,632,201.85	1,632,201.85	3,222,009.53
Despacho Dirección General de Servicios de Salud	606,512,461.71	813,167,218.44	1,419,679,680.15	462,118,034.39	462,118,034.39	957,561,645.76
Despacho Dirección General de Planeación y Desarrollo	615,677,142.48	-345,449,110.84	270,228,031.64	28,852,418.56	28,852,418.56	241,375,613.08
Dirección General de Protección contra Riesgos Sanitarios	34,494,364.00	-1,644,377.74	32,849,986.26	10,944,571.95	10,944,571.95	21,905,414.31
Despacho Dirección General de Administración	38,327,012.00	13,464,594.25	51,791,606.25	21,261,679.13	21,261,679.13	30,529,927.12
Dirección de Recursos Materiales y Servicios Generales	57,319,880.00	83,495,976.95	140,815,856.95	28,039,474.49	28,039,474.49	112,776,382.46
Despacho de la Dirección General de Recursos Humanos	53,321,683.00	-11,523,208.57	41,798,474.43	16,467,019.29	16,467,019.29	25,331,455.14
Jurisdicción Sanitaria I Guanajuato	34,093,022.00	19,082,836.63	53,175,858.63	20,620,228.44	19,899,214.59	32,555,630.19
Jurisdicción Sanitaria II San Miguel de Allende	32,193,917.00	23,822,126.27	56,016,043.27	17,934,908.35	17,454,985.19	38,081,134.92
Jurisdicción Sanitaria III Celaya	37,703,139.00	25,153,302.15	62,856,441.15	19,174,793.67	18,896,305.72	43,681,647.48
Jurisdicción Sanitaria IV Acámbaro	27,323,219.00	12,596,179.60	39,919,398.60	14,226,005.22	14,001,381.60	25,693,393.38
Jurisdicción Sanitaria V Salamanca	39,451,205.00	24,997,898.51	64,449,103.51	20,058,014.24	19,771,216.45	44,391,089.27
Jurisdicción Sanitaria VI Irapuato	33,035,182.00	27,465,382.98	60,500,564.98	18,220,089.20	17,717,921.09	42,280,475.78
Jurisdicción Sanitaria VII León	53,378,965.00	27,972,037.95	81,351,002.95	20,975,416.47	20,643,538.14	60,375,586.48
Jurisdicción Sanitaria VIII San Francisco del Rincón	30,619,751.00	21,070,929.04	51,690,680.04	14,567,810.33	14,228,315.25	37,122,869.71
Unidad Médica Municipio Guanajuato	50,388,156.00	28,703,482.19	79,091,638.19	36,638,660.19	36,638,660.19	42,452,978.00
Unidad Médica Municipio Dolores Hidalgo	40,097,852.00	22,481,818.81	62,579,670.81	27,320,062.36	27,320,062.36	35,259,608.45
Unidad Médica Municipio San Diego de la Unión	18,912,220.00	10,465,259.60	29,377,479.60	12,799,598.84	12,799,598.84	16,577,880.76
Unidad Médica Municipio San Felipe	44,183,056.00	22,434,648.84	66,617,704.84	30,622,187.96	30,622,187.96	35,995,516.88
Unidad Médica Municipio Ocampo	22,479,053.00	6,720,945.63	29,199,998.63	11,975,040.93	11,975,040.93	17,224,957.70
Unidad Médica Municipio San Miguel de Allende	41,886,775.00	21,322,063.29	63,208,838.29	28,622,399.49	28,622,399.49	34,586,438.80
Unidad Médica Municipio Dr. Mora	14,617,022.00	4,851,798.74	19,468,820.74	9,987,729.23	9,987,729.23	9,481,091.51
Unidad Médica Municipio San José Iturbide	25,943,482.00	54,126,694.47	80,070,176.47	16,214,749.60	16,214,749.60	63,855,426.87
Unidad Médica Municipio San Luis de La Paz	39,302,462.00	20,643,832.19	59,946,294.19	26,084,691.11	26,084,691.11	33,861,603.08
Unidad Médica Municipio Victoria	22,755,178.00	42,047,591.38	64,802,769.38	14,885,507.29	14,885,507.29	49,917,262.09
Unidad Médica Municipio Santa Catarina	10,848,005.00	6,776,864.50	17,624,869.50	7,722,495.76	7,722,495.76	9,902,373.74
Unidad Médica Municipio Tierra Blanca	16,804,287.00	10,946,343.08	27,750,630.08	11,391,724.67	11,391,724.67	16,358,905.41
Unidad Médica Municipio Atarjea	10,647,325.00	10,991,185.29	21,638,510.29	6,513,138.88	6,513,138.88	15,125,371.41
Unidad Médica Municipio Xichú	19,973,343.00	6,287,625.25	26,260,968.25	11,287,624.59	11,287,624.59	14,973,343.66
Unidad Médica Municipio Celaya	66,161,690.00	44,697,359.58	110,859,049.58	50,311,733.02	50,311,733.02	60,547,316.56
Unidad Médica Municipio Santa Cruz de Juventino Rosas	19,327,422.00	12,884,856.49	32,212,278.49	14,744,889.29	14,744,889.29	17,467,389.20
Unidad Médica Municipio Cortazar	20,046,937.00	24,654,092.04	44,701,029.04	16,003,440.91	16,003,440.91	28,697,588.13
Unidad Médica Municipio Tarimoro	25,883,086.00	25,576,422.10	51,459,508.10	18,839,558.86	18,839,558.86	32,619,949.24

Unidad Médica Municipio Comonfort	30,501,815.00	20,704,596.45	51,206,411.45	18,636,871.30	18,636,871.30	32,569,540.15
Unidad Médica Municipio Villagrán	5,589,620.00	38,043,379.76	43,632,999.76	9,882,592.18	9,882,592.18	33,750,407.58
Unidad Médica Municipio Apaseo El Alto	19,132,275.00	23,168,574.80	42,300,849.80	13,145,485.06	13,145,485.06	29,155,364.74
Unidad Médica Municipio Apaseo el Grande	32,087,637.00	53,015,147.59	85,102,784.59	23,536,159.95	23,536,159.95	61,566,624.64
Unidad Médica Municipio Acámbaro	38,417,212.00	37,980,371.12	76,397,583.12	29,883,275.22	29,883,275.22	46,514,307.90
Unidad Médica Municipio Salvatierra	38,376,831.00	22,820,972.95	61,197,803.95	27,172,583.24	27,172,583.24	34,025,220.71
Unidad Médica Municipio Coroneo	14,754,816.00	33,360,352.17	48,115,168.17	23,973,032.61	23,973,032.61	24,142,135.56
Unidad Médica Municipio Santiago Maravatio	12,450,060.00	3,180,283.10	15,630,343.10	8,653,603.52	8,653,603.52	6,976,739.58
Unidad Médica Municipio Tarandacuao	14,635,500.00	7,917,270.30	22,552,770.30	9,623,644.62	9,623,644.62	12,929,125.68
Unidad Médica Municipio Jerécuaro	26,565,334.00	54,027,028.39	80,592,362.39	18,734,647.18	18,734,647.18	61,857,715.21
Unidad Médica Municipio Salamanca	56,633,730.00	46,793,309.02	103,427,039.02	43,492,052.30	43,492,052.30	59,934,986.72
Unidad Médica Municipio Valle de Santiago	41,220,181.00	38,717,107.11	79,937,288.11	32,310,562.60	32,310,562.60	47,626,725.51
Unidad Médica Municipio Jaral del Progreso	15,145,516.00	12,808,378.62	27,953,894.62	14,431,070.03	14,431,070.03	13,522,824.59
Unidad Médica Municipio Yuriria	25,386,045.00	25,917,855.12	51,303,900.12	23,296,948.59	23,296,948.59	28,006,951.53
Unidad Médica Municipio Uriangato	15,664,875.00	13,698,260.02	29,363,135.02	13,363,752.49	13,363,752.49	15,999,382.53
Unidad Médica Municipio Moroleón	17,925,032.00	10,988,648.96	28,913,680.96	12,951,956.51	12,951,956.51	15,961,724.45
Unidad Médica Municipio Irapuato	114,761,550.00	172,639,399.26	287,400,949.26	90,555,974.24	90,555,974.24	196,844,975.02
Unidad Médica Municipio Abasolo	22,787,094.00	17,429,448.38	40,216,542.38	16,835,498.84	16,835,498.84	23,381,043.54
Unidad Médica Municipio Cuerámara	17,110,841.00	10,668,977.21	27,779,818.21	12,449,514.92	12,449,514.92	15,330,303.29
Unidad Médica Municipio Huanímaro	11,775,604.00	6,664,550.56	18,440,154.56	7,832,894.12	7,832,894.12	10,607,260.44
Unidad Médica Municipio Pueblo Nuevo	12,184,912.00	5,354,237.25	17,539,149.25	8,088,116.59	8,088,116.59	9,451,032.66
Unidad Médica Municipio Pénjamo	64,636,350.00	45,239,320.50	109,875,670.50	46,298,851.23	46,298,851.23	63,576,819.27
Unidad Médica Municipio León	254,402,423.00	318,518,355.70	572,920,778.70	169,216,934.28	169,216,934.28	403,703,844.42
Unidad Médica Municipio Silao	38,145,683.00	49,931,909.87	88,077,592.87	33,699,884.38	33,699,884.38	54,377,708.49
Unidad Médica Municipio Romita	27,904,203.00	24,881,979.12	52,786,182.12	22,594,809.81	22,594,809.81	30,191,372.31
Unidad Médica Municipio San Francisco del Rincón	47,930,508.00	24,550,794.96	72,481,302.96	35,621,676.37	35,621,676.37	36,859,626.59
Unidad Médica Municipio Purísima del Rincón	17,291,957.00	30,393,869.90	47,685,826.90	20,623,701.99	20,623,701.99	27,062,124.91
Unidad Médica Municipio Cd Manuel Doblado	17,681,627.00	10,647,956.85	28,329,583.85	13,042,938.66	13,042,938.66	15,286,645.19
Hospital General Acámbaro	125,813,971.00	130,846,610.75	256,660,581.75	98,815,659.10	98,815,659.10	157,844,922.65
Hospital General San Miguel Allende	122,626,458.00	77,100,476.41	199,726,934.41	77,849,791.73	77,849,791.73	121,877,142.68
Hospital General Celaya	277,095,361.00	172,770,447.40	449,865,808.40	165,065,782.40	165,065,782.40	284,800,026.00
Hospital General Dolores Hidalgo	114,963,402.00	65,183,400.92	180,146,802.92	71,239,995.28	71,239,995.28	108,906,807.64
Hospital General Guanajuato	167,175,463.48	98,675,870.83	265,851,334.31	85,815,766.70	85,815,766.70	180,035,567.61
Hospital General Irapuato	284,882,980.00	128,141,162.06	413,024,142.06	163,253,274.25	163,253,274.25	249,770,867.81
Hospital General León	591,866,552.00	1,087,841,262.60	1,679,707,814.60	566,520,452.11	566,520,452.11	1,113,187,362.49
Hospital General Salamanca	106,506,213.00	85,840,173.88	192,346,386.88	74,153,078.83	74,153,078.83	118,193,308.05
Hospital General Salvatierra	111,688,454.00	74,335,998.17	186,024,452.17	72,214,831.53	72,214,831.53	113,809,620.64
Hospital General Uriangato	105,179,340.00	66,391,024.47	171,570,364.47	71,634,142.85	71,634,142.85	99,936,221.62
Hospital de Especialidades Materno Infantil de León	175,448,281.00	152,173,789.62	327,622,070.62	118,820,454.88	118,820,454.88	208,801,615.74
Centro de Atención Integral a la Salud Mental de León	130,535,868.00	37,471,581.59	168,007,449.59	61,364,263.86	61,364,263.86	106,643,185.73
Hospital General Pénjamo	107,999,947.00	65,355,196.53	173,355,143.53	72,045,332.10	72,045,332.10	101,309,811.43
Hospital General San Luis de La Paz	65,911,678.00	63,501,419.19	129,413,097.19	41,144,571.60	41,144,571.60	88,268,525.59
Coordinación Intersectorial	6,622,113.00	-229,253.56	6,392,859.44	1,927,755.00	1,927,755.00	4,465,104.44
Hospital Comunitario San Felipe	26,141,483.00	57,875,787.43	84,017,270.43	17,341,787.29	17,341,787.29	66,675,483.14
Hospital Comunitario San Francisco del Rincón	23,656,055.00	28,868,484.25	52,524,539.25	21,672,449.75	21,672,449.75	30,852,089.50
Hospital Comunitario Purísima del Rincón	0.00	25,388,349.24	25,388,349.24	623,478.07	623,478.07	24,764,871.17
Hospital Comunitario Romita	16,088,609.00	18,641,450.59	34,730,059.59	17,819,258.06	17,819,258.06	16,910,801.53
Hospital Comunitario Comonfort	19,936,682.00	36,255,968.30	56,192,650.30	18,056,570.59	18,056,570.59	38,136,079.71
Hospital Comunitario Apaseo El Grande	16,580,820.00	19,530,618.40	36,111,438.40	13,621,143.81	13,621,143.81	22,490,294.59
Hospital Comunitario Jerécuaro	24,863,044.00	28,014,476.18	52,877,520.18	19,946,503.68	19,946,503.68	32,931,016.50

Hospital General de San José Iturbide	65,129,002.00	48,479,129.65	113,608,131.65	47,093,738.22	47,093,738.22	66,514,393.43
Hospital General de Silao	145,161,703.00	173,574,822.35	318,736,525.35	81,907,354.80	81,907,354.80	236,829,170.55
Hospital General Valle de Santiago	91,735,468.00	54,106,077.07	145,841,545.07	57,883,876.67	57,883,876.67	87,957,668.40
Hospital Comunitario Abasolo	25,317,294.00	31,680,831.02	56,998,125.02	22,082,145.45	22,082,145.45	34,915,979.57
Hospital Comunitario Apaseo El Alto	42,658,964.00	24,511,249.35	67,170,213.35	18,261,528.34	18,261,528.34	48,908,685.01
Hospital Comunitario Manuel Doblado	26,546,283.00	23,197,720.83	49,744,003.83	18,766,918.63	18,766,918.63	30,977,085.20
Hospital Comunitario Santa Cruz de Juventino Rosas	29,595,039.00	27,081,109.94	56,676,148.94	21,965,304.64	21,965,304.64	34,710,844.30
Hospital Comunitario Cortazar	30,833,740.00	28,303,403.17	59,137,143.17	20,998,133.59	20,998,133.59	38,139,009.58
Hospital Comunitario Tarimoro	11,553,539.00	10,378,391.61	21,931,930.61	7,896,422.80	7,896,422.80	14,035,507.81
Hospital Comunitario Villagrán	27,901,079.00	20,984,373.87	48,885,452.87	22,057,769.76	22,057,769.76	26,827,683.11
Hospital Comunitario Huanímaro	13,891,668.00	12,466,743.81	26,358,411.81	8,743,116.00	8,743,116.00	17,615,295.81
Hospital Comunitario Jaral del Progreso	29,764,026.00	30,214,457.46	59,978,483.46	22,667,801.48	22,667,801.48	37,310,681.98
Hospital Comunitario Moroleón	25,570,842.00	28,868,089.68	54,438,931.68	20,996,911.55	20,996,911.55	33,442,020.13
Hospital Comunitario Yuriria	34,154,309.00	25,770,401.59	59,924,710.59	19,372,536.47	19,372,536.47	40,552,174.12
Hospital Comunitario San Diego de la Unión	21,020,929.00	16,241,823.45	37,262,752.45	12,794,531.04	12,794,531.04	24,468,221.41
Hospital Materno San Luis de la Paz	86,986,910.00	15,925,826.63	102,912,736.63	28,682,558.97	28,682,558.97	74,230,177.66
Hospital Materno de Celaya	102,913,850.00	127,386,574.45	230,300,424.45	93,495,866.05	93,495,866.05	136,804,558.40
Hospital de Especialidades Pediátrico de León	101,546,015.00	190,698,093.95	292,244,108.95	115,228,892.28	115,228,892.28	177,015,216.67
Hospital Materno Infantil de Irapuato	150,437,054.00	114,322,193.52	264,759,247.52	94,916,788.01	94,916,788.01	169,842,459.51
Hospital de los Pueblos del Rincón	62,394,842.00	2,738,902.03	65,133,744.03	9,075,744.27	9,075,744.27	56,057,999.76
Hospital Comunitario Las Joyas	46,148,147.00	79,703,886.52	125,852,033.52	49,348,233.23	49,348,233.23	76,503,800.29
Laboratorio Estatal de Salud Pública	66,421,183.00	65,920,423.63	132,341,606.63	39,191,695.67	39,191,695.67	93,149,910.96
Centro Estatal de Medicina Transfusional	46,620,188.00	-8,649,279.96	37,970,908.04	21,379,071.35	21,379,071.35	16,591,836.69
Sistema de Urgencias del Estado de Guanajuato	115,923,632.00	38,633,737.07	154,557,369.07	41,973,905.26	41,973,905.26	112,583,463.81
COGUSIDA	546,856.00	0.00	546,856.00	105,244.54	105,244.54	441,611.46
Centro Estatal de Trasplantes	14,794,563.00	5,899.82	14,800,462.82	3,497,955.12	3,497,955.12	11,302,507.70
Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urg	12,515,717.00	-21,369.40	12,494,347.60	3,630,438.62	3,630,438.62	8,863,908.98
Centro Estatal de Cuidados Críticos, Salamanca	93,320,597.00	-2,922,491.40	90,398,105.60	38,222,968.96	38,222,968.96	52,175,136.64
Clínica de Desintoxicación de León	15,860,802.00	10,603,921.57	26,464,723.57	5,450,980.25	5,450,980.25	21,013,743.32
Total del Gasto	7,465,059,638.67	5,997,755,668.46	13,462,815,307.13	4,692,220,080.44	4,689,054,965.15	8,770,595,226.69

Gobierno (Federal/Estatal/Municipal) de
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del XXXX al XXXX

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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Poder Ejecutivo Poder Legislativo Poder Judicial Órganos Autónomos	NO APLICA					
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	7,465,059,638.67	5,997,755,668.46	13,462,815,307.13	4,692,220,080.44	4,689,054,965.15	8,770,595,226.69
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	7,465,059,638.67	5,997,755,668.46	13,462,815,307.13	4,692,220,080.44	4,689,054,965.15	8,770,595,226.69

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”