

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2017

Ente Público: INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
	1	2	3 = (1 + 2)	4	5	6	7	
101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	10,651,334.00	845,157.05	11,496,491.05	4,398,174,306.92	2,261,115.63	2,261,115.63	2,240,357.91	9,235,375.42
102 COORDINACION DE COMUNICACION SOCIAL	9,414,465.00	656,611.38	10,071,076.38	-	1,328,981.78	1,328,981.78	1,328,981.78	8,742,094.60
103 COORDINACION DE ASUNTOS JURIDICOS	11,935,907.00	6,976,322.64	18,912,229.64	-	3,638,874.07	3,638,874.07	3,638,874.07	15,273,355.57
104 COORDINACION DE CONTRALORIA INTERNA	7,927,519.00	5,908,945.09	13,836,464.09	-	3,128,527.60	3,128,527.60	3,128,527.60	10,707,936.49
105 COMITE ESTAL DE PATRONATOS Y VOLUNTARIAD	454,272.00	12,500.00	441,772.00	-	10,300.96	10,300.96	10,300.96	431,471.04
106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	3,908,276.00	315,215.94	4,223,491.94	-	750,485.91	750,485.91	750,485.91	3,473,006.03
107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	4,047,653.00	3,764,041.88	7,811,694.88	-	1,833,998.95	1,833,998.95	1,833,998.95	5,977,695.93
201 DES. DIR GRAL DE SERVICIOS DE SALUD	375,030,277.88	539,278,493.92	914,308,771.80	-	85,170,410.08	85,170,410.08	85,070,630.32	829,138,361.72
301 DES DIR GRAL DE PLANEACION Y DESARROLLO	378,244,276.80	514,150,657.54	892,394,934.34	-	90,586,739.88	90,586,739.88	90,586,739.88	801,808,194.46
401 DES DIR GRAL DE REG Y FOMENTO SANITARI	38,508,816.00	7,817,480.16	46,326,296.16	-	6,136,369.82	6,136,369.82	6,136,369.82	40,189,926.34
501 DES DIR GENERAL DE ADMINISTRACIÓN	27,025,475.00	25,565,077.04	52,590,552.04	-	12,089,101.24	12,089,101.24	12,089,101.24	40,501,450.80
502 DIRECCIÓN DE RECURSOS MATERIALES;	80,803,953.00	6,114,368.03	86,918,321.03	-	5,368,586.90	5,368,586.90	5,368,586.90	81,549,734.13
601 DES DEL DIRECTOR GENERAL DE PERSONAL	39,797,615.00	28,284,755.99	68,082,370.99	-	6,873,354.96	6,873,354.96	6,873,354.96	61,209,016.03
701 JUR SANIT NO. I CON SEDE EN GTO	48,675,384.00	2,878,572.62	51,553,956.62	-	6,246,254.24	6,246,254.24	6,208,280.59	45,307,702.38
702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	51,173,150.00	3,823,290.44	54,996,440.44	-	5,736,775.64	5,736,775.64	5,736,775.64	49,259,664.80
703 JUR SANIT NO. III SEDE CELAYA	60,353,211.00	1,376,552.70	61,729,763.70	-	6,600,870.49	6,600,870.49	6,600,870.49	55,128,893.21
704 JUR SANIT NO. IV SEDE ACAMBARO	39,123,731.00	2,522,754.47	41,646,485.47	-	5,043,997.01	5,043,997.01	5,043,997.01	36,602,488.46
705 JUR SANIT NO. V SEDE SALAMANCA	60,556,480.00	1,490,822.08	62,047,302.08	-	6,320,782.50	6,320,782.50	6,320,782.50	55,726,519.58
706 JUR SANIT NO. VI SEDE IRAPUATO	51,687,524.00	4,535,004.91	56,222,528.91	-	5,680,244.03	5,680,244.03	5,680,244.03	50,542,284.88
707 JUR SANIT NO. VII SEDE LEON	79,015,029.00	5,473,220.02	84,488,249.02	-	8,784,143.84	8,784,143.84	8,784,143.84	75,704,105.18
708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	44,272,999.00	2,823,819.32	47,096,818.32	-	5,193,436.86	5,193,436.86	5,193,436.86	41,903,381.46
709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	48,439,278.00	42,360,014.54	90,799,292.54	-	14,123,565.08	14,123,565.08	13,787,035.05	76,675,727.46
710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	38,263,117.00	32,994,104.30	71,257,221.30	-	10,662,575.65	10,662,575.65	10,284,359.27	60,594,645.65
711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	16,427,905.00	11,570,812.11	27,998,717.11	-	5,139,254.07	5,139,254.07	4,596,886.54	22,859,463.04
712 UNIDAD MÉDICA MUNICIPIO SAN FÉLIX	45,436,607.00	26,702,527.49	72,139,134.49	-	13,204,735.21	13,204,735.21	12,727,742.10	58,934,399.28
713 UNIDAD MÉDICA MUNICIPIO OCAMPO	19,904,081.00	8,643,115.70	28,547,196.70	-	5,088,831.25	5,088,831.25	4,839,862.68	23,458,365.45
714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	38,197,488.00	30,246,886.67	68,444,374.67	-	10,735,916.96	10,735,916.96	10,317,199.05	57,708,457.71
715 UNIDAD MÉDICA MUNICIPIO DR MORA	13,837,086.00	11,404,673.53	25,241,759.53	-	4,666,120.51	4,666,120.51	4,607,711.55	20,575,639.02
716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	22,330,583.00	15,997,646.30	38,328,229.30	-	6,156,848.55	6,156,848.55	6,060,277.84	32,171,380.75
717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	38,749,092.00	30,074,394.40	68,823,486.40	-	10,334,259.88	10,334,259.88	10,158,304.44	58,489,226.52
718 UNIDAD MÉDICA MUNICIPIO VICTORIA	24,213,118.00	10,515,424.07	34,728,542.07	-	6,321,016.81	6,321,016.81	6,182,662.66	28,407,525.26
719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	10,863,750.00	9,612,441.08	20,476,191.08	-	3,959,063.85	3,959,063.85	3,928,509.76	16,517,127.23
720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	17,588,378.00	15,327,902.95	32,916,280.95	-	6,075,308.57	6,075,308.57	5,931,718.86	26,840,972.38
721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	11,564,755.00	5,313,563.01	16,878,318.01	-	2,731,288.93	2,731,288.93	2,680,404.94	14,147,029.08
722 UNIDAD MÉDICA MUNICIPIO XICHU	20,806,105.00	8,512,974.49	29,319,079.49	-	5,036,644.99	5,036,644.99	4,936,834.42	24,282,434.50
723 UNIDAD MÉDICA MUNICIPIO CELAYA	52,932,359.00	90,110,877.49	143,043,236.49	-	20,137,041.89	20,137,041.89	20,137,041.89	122,906,194.60
724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	17,130,526.00	19,253,025.94	36,383,551.94	-	5,266,721.36	5,266,721.36	5,266,721.36	31,116,830.58
725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	20,242,666.00	22,065,096.55	42,307,762.55	-	5,822,747.14	5,822,747.14	5,822,747.14	36,485,015.41
726 UNIDAD MÉDICA MUNICIPIO TARMORO	28,015,112.00	24,148,947.57	52,164,059.57	-	8,339,945.24	8,339,945.24	8,339,945.24	43,824,114.33
727 UNIDAD MÉDICA MUNICIPIO COMONFORT	29,533,287.00	34,260,738.81	63,794,025.81	-	10,673,683.90	10,673,683.90	10,673,683.90	53,120,341.91
728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	5,646,556.00	7,044,903.98	12,691,459.98	-	1,357,760.16	1,357,760.16	1,357,760.16	11,333,699.82
729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	19,970,447.00	16,168,841.38	36,139,288.38	-	5,473,473.55	5,473,473.55	5,473,473.55	30,665,814.83
730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	33,580,386.00	-	33,580,386.00	-	10,100,859.70	10,100,859.70	10,100,859.70	23,479,526.30
731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	39,233,870.00	33,794,354.32	73,028,224.32	-	11,105,778.86	11,105,778.86	11,105,778.86	61,922,445.46
732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	36,731,158.00	29,694,331.21	66,425,489.21	-	10,160,897.50	10,160,897.50	10,160,897.50	56,264,591.71
733 UNIDAD MÉDICA MUNICIPIO CORONEO	13,511,512.00	11,237,069.17	24,748,581.17	-	4,375,471.54	4,375,471.54	4,375,471.54	20,373,109.63
734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	11,206,410.00	7,227,733.46	18,434,143.46	-	3,297,772.89	3,297,772.89	3,297,772.89	15,136,370.57
735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	12,587,720.00	11,378,864.66	23,966,584.66	-	4,380,728.61	4,380,728.61	4,380,728.61	19,585,856.05

736	UNIDAD MÉDICA MUNICIPIO JERÉCUARO	26,043,949.00	22,046,350.62	48,090,299.62	6,548,963.85	6,548,963.85	6,548,963.85	41,541,335.77
737	UNIDAD MÉDICA MUNICIPIO SALAMANCA	53,536,495.00	67,889,654.49	121,426,149.49	18,914,187.37	18,914,187.37	18,914,187.37	102,511,962.12
738	UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAGO	40,634,742.00	41,382,255.59	82,016,997.59	12,257,230.37	12,257,230.37	12,257,230.37	69,759,767.22
739	UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRESO	14,964,216.00	18,732,013.32	33,696,229.32	5,321,305.94	5,321,305.94	5,321,305.94	28,374,923.38
740	UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRESO	25,113,950.00	26,800,892.97	51,914,842.97	8,315,559.63	8,315,559.63	8,315,559.63	43,599,283.34
741	UNIDAD MÉDICA MUNICIPIO URIANGATO	11,300,075.00	19,532,079.74	30,832,154.74	4,910,774.84	4,910,774.84	4,910,774.84	25,921,379.90
742	UNIDAD MÉDICA MUNICIPIO MOROLEÓN	17,301,623.00	15,132,355.98	32,433,978.98	4,966,073.74	4,966,073.74	4,966,073.74	27,467,905.24
743	UNIDAD MÉDICA MUNICIPIO IRAPUATO	107,444,172.00	110,991,999.20	218,436,171.20	33,429,748.49	33,429,748.49	33,429,748.49	185,006,422.71
744	UNIDAD MÉDICA MUNICIPIO ABASOLO	22,137,764.00	23,602,332.18	45,740,096.18	7,323,857.31	7,323,857.31	7,323,857.31	38,416,238.87
745	UNIDAD MÉDICA MUNICIPIO CUERAMARO	15,224,701.00	15,376,108.57	30,600,809.57	5,375,440.98	5,375,440.98	5,375,440.98	25,225,368.59
746	UNIDAD MÉDICA MUNICIPIO HUANIMARO	11,993,593.00	8,917,259.23	20,910,852.23	4,034,861.52	4,034,861.52	4,034,861.52	16,875,990.71
747	UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	11,950,864.00	7,181,543.93	19,132,407.93	3,335,732.83	3,335,732.83	3,335,732.83	15,796,675.10
748	UNIDAD MÉDICA MUNICIPIO PENJAMO	62,841,246.00	70,540,593.69	133,381,839.69	19,072,337.11	19,072,337.11	19,072,337.11	114,309,502.58
749	UNIDAD MÉDICA MUNICIPIO LEÓN	229,268,505.00	193,959,454.37	423,227,959.37	73,709,300.62	73,709,300.62	73,203,814.60	349,518,658.75
750	UNIDAD MÉDICA MUNICIPIO SILAO	35,961,827.00	33,220,852.47	69,182,679.47	11,026,869.00	11,026,869.00	10,670,119.23	58,155,810.47
751	UNIDAD MÉDICA MUNICIPIO ROMITA	22,970,412.00	19,749,994.64	42,720,406.64	8,637,685.24	8,637,685.24	7,860,215.46	34,082,721.40
752	UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE DE	45,951,723.00	36,301,834.09	82,253,557.09	15,011,239.86	15,011,239.86	14,691,891.24	67,242,317.23
753	UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	13,823,068.00	16,686,532.62	30,509,600.62	6,172,257.32	6,172,257.32	5,676,251.67	24,337,343.30
754	UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	18,074,640.00	18,200,858.62	36,275,498.62	5,637,926.34	5,637,926.34	5,516,083.21	30,637,572.28
801	HOSPITAL ACÁMBARO	102,860,181.00	110,026,042.74	212,886,223.74	29,477,812.73	29,477,812.73	29,477,812.73	183,408,411.01
802	HOSPITAL ALLENDE	103,068,823.00	88,681,383.23	191,750,206.23	25,953,872.50	25,953,872.50	25,840,305.78	165,796,333.73
803	HOSPITAL CELAYA	223,116,695.00	190,480,267.20	413,596,962.20	52,718,229.23	52,718,229.23	52,718,229.23	360,878,732.97
804	HOSPITAL DOLORES HIDALGO	97,601,104.00	81,127,025.55	178,728,129.55	25,802,823.71	25,802,823.71	25,633,576.53	152,925,305.84
805	HOSPITAL GUANAJUATO	136,665,115.00	80,845,123.88	217,510,238.88	30,809,360.29	30,809,360.29	30,404,236.09	186,700,878.59
806	HOSPITAL IRAPUATO	216,885,868.00	138,068,231.57	354,954,099.57	47,978,906.44	47,978,906.44	47,978,906.44	306,975,193.13
807	HOSPITAL LEÓN	465,545,934.00	374,161,294.01	839,707,228.01	116,680,855.56	116,680,855.56	114,938,414.34	723,026,372.45
808	HOSPITAL SALAMANCA	83,585,013.00	77,571,233.28	161,156,246.28	23,927,700.18	23,927,700.18	23,927,700.18	137,228,546.10
809	HOSPITAL SALVATIERRA	114,282,339.00	43,174,661.16	157,457,000.16	26,551,667.99	26,551,667.99	26,551,667.99	130,905,332.17
810	HOSPITAL URIANGATO	88,477,262.00	75,848,948.66	164,326,210.66	23,472,603.05	23,472,603.05	23,472,603.05	140,853,607.61
811	HOSPITAL MATERNO INFANTIL	130,998,097.00	122,126,983.20	253,125,080.20	44,386,097.01	44,386,097.01	43,638,175.77	208,738,983.19
812	HOSPITAL PSIQUIÁTRICO	141,706,702.00	33,190,669.74	174,897,371.74	24,535,804.22	24,535,804.22	24,267,344.81	150,361,567.52
813	HOSPITAL PENJAMO	89,059,703.00	80,755,962.16	169,815,665.16	24,881,977.89	24,881,977.89	24,881,977.89	144,933,687.27
814	HOSPITAL SAN LUIS DE LA PAZ	57,649,348.00	47,365,592.47	105,014,940.47	15,166,287.84	15,166,287.84	14,998,231.68	89,848,652.63
815	COORDINACION INTERSECTORIAL	6,993,288.00	1,060,747.41	8,054,035.41	921,747.78	921,747.78	921,747.78	7,132,287.63
816	HOSPITAL COMUNITARIO SAN FELIPE	11,663,319.00	26,825,836.24	38,489,155.24	5,354,488.37	5,354,488.37	5,286,847.03	33,134,666.87
817	HOSPITAL COMUNITARIO SAN FCO. RINCON	17,386,328.00	35,278,254.71	52,664,582.71	8,793,607.00	8,793,607.00	8,675,673.86	43,870,975.71
818	HOSPITAL COMUNITARIO PURISIMA DEL RINCON	12,421,748.00	30,139,521.15	42,561,269.15	6,419,552.05	6,419,552.05	6,342,938.11	36,141,717.10
819	HOSPITAL COMUNITARIO ROMITA	11,696,860.00	22,956,519.22	34,653,379.22	3,319,501.61	3,319,501.61	3,286,845.73	31,333,877.61
823	HOSPITAL COMUNITARIO COMONFORT	6,459,128.00	13,085,324.80	19,544,452.80	1,756,839.73	1,756,839.73	1,756,839.73	17,787,613.07
824	HOSPITAL COMUNITARIO APASEO EL GDE.	10,059,939.00	20,091,667.69	30,151,606.69	3,064,735.81	3,064,735.81	3,064,735.81	27,086,870.88
825	HOSPITAL COMUNITARIO JERECUARO	24,299,422.00	23,701,564.15	48,000,986.15	7,257,907.21	7,257,907.21	7,257,907.21	40,743,078.94
826	HOSPITAL GENERAL DE SAN JOSE ITURBIDE	39,365,561.00	72,482,126.04	111,847,687.04	17,064,930.30	17,064,930.30	16,898,669.92	94,782,756.74
827	HOSPITAL GENERAL DE SILAO	98,456,808.00	85,990,632.95	184,447,440.95	24,445,285.47	24,445,285.47	24,113,962.79	160,002,155.48
828	HOSPITAL GENERAL VALLE DE SANTIAGO	43,475,904.00	84,400,651.92	127,876,555.92	19,625,490.56	19,625,490.56	19,625,490.56	108,251,065.36
829	HOSPITAL COMUNITARIO ABASOLO	14,187,878.00	32,207,481.74	46,395,359.74	8,362,622.97	8,362,622.97	8,362,622.97	38,032,736.77
830	HOSPITAL COMUNITARIO APASEO EL ALTO	27,908,651.00	14,875,571.18	42,784,222.18	8,564,238.99	8,564,238.99	8,564,238.99	34,219,983.19
831	HOSPITAL COMUNITARIO MANUEL DOBLADO	14,173,580.00	21,236,856.13	35,410,436.13	7,395,968.86	7,395,968.86	7,364,542.14	28,014,467.27
832	HOSPITAL COMUNITARIO JUVENTINO ROSAS	17,036,019.00	30,610,880.59	47,646,899.59	7,985,923.73	7,985,923.73	7,985,923.73	39,660,975.86
833	HOSPITAL COMUNITARIO CORTAZAR	20,712,691.00	26,332,475.93	47,045,166.93	8,359,023.26	8,359,023.26	8,359,023.26	38,686,143.67
834	HOSPITAL COMUNITARIO TARIMORO	4,461,173.00	8,214,134.60	12,675,307.60	1,584,033.92	1,584,033.92	1,584,033.92	11,091,273.68
835	HOSPITAL COMUNITARIO VILLAGRAN	17,794,594.00	25,607,583.19	43,402,177.19	8,211,715.39	8,211,715.39	8,211,715.39	35,190,461.80
837	HOSPITAL COMUNITARIO HUANIMARO	4,711,134.00	13,152,051.70	17,863,185.70	2,297,096.23	2,297,096.23	2,297,096.23	15,566,089.47
838	HOSPITAL COMUNITARIO JARAL DEL PROGRESO	14,609,426.00	30,555,140.21	45,164,566.21	8,193,198.67	8,193,198.67	8,193,198.67	36,971,367.54
839	HOSPITAL COMUNITARIO MOROLEÓN	12,623,800.00	29,137,886.61	41,761,686.61	8,112,220.66	8,112,220.66	8,112,220.66	33,649,465.95
840	HOSPITAL COMUNITARIO YURIRIA	23,016,164.00	16,393,396.86	39,409,560.86	7,024,620.08	7,024,620.08	7,024,620.08	32,384,940.78
841	HOSPITAL COMUNITARIO SAN DIEGO DE LA UNIÓN	11,397,803.00	14,856,718.76	26,254,521.76	4,960,645.71	4,960,645.71	4,931,663.54	21,293,876.05
842	HOSPITAL MATERNO SAN LUIS DE LA PAZ	53,967,091.00	24,628,930.70	78,596,021.70	16,166,755.06	16,166,755.06	15,981,761.16	62,429,266.64
843	HOSPITAL MATERNO CELAYA	49,083,811.00	123,603,333.16	172,687,144.16	27,072,502.47	27,072,502.47	27,072,502.47	145,614,641.69
844	HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	43,049,937.00	142,701,857.77	185,751,794.77	29,189,965.71	29,189,965.71	28,749,373.35	156,561,829.06
845	HOSPITAL MATERNO INFANTIL DE IRAPUATO	106,020,353.00	41,545,113.16	147,565,466.16	26,564,450.39	26,564,450.39	26,564,450.39	121,001,015.77
846	HOSPITAL DE LOS PUEBLOS DEL RINCÓN	-	7,260,323.67	7,260,323.67	-	-	-	7,260,323.67

901	LABORATORIO ESTATAL DE SALUD PUBLICA	71,706,459.00	6,966,867.13	78,673,326.13		9,166,833.94	9,166,833.94	9,166,833.94	69,506,492.19
902	CENTRO ESTATAL DE TRANFUSION SANGUINEA	39,347,946.00	4,430,041.48	43,777,987.48		3,665,939.12	3,665,939.12	3,665,939.12	40,112,048.36
903	SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	73,850,897.00	49,744,628.00	123,595,525.00		25,122,773.04	25,122,773.04	25,122,773.04	98,472,751.96
904	COGUSIDA	546,858.00	- 41,381.24	505,476.76		44,678.72	44,678.72	44,678.72	460,798.04
905	CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	20,255,927.00	2,798,430.66	23,054,357.66		1,760,027.22	1,760,027.22	1,760,027.22	21,294,330.44
906	CENTRO DE PRIMER RESPUESTA PENJAMO	4,380,578.00	6,865,955.41	11,246,533.41		1,735,012.43	1,735,012.43	1,735,012.43	9,511,520.98
907	CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	42,130,354.00	2,126,777.68	44,257,131.68		5,848,513.14	5,848,513.14	5,848,513.14	38,408,618.54
908	CLÍNICA DE DESINTOXICACIÓN DE LEÓN	16,056,483.00	1,810,115.00	17,866,598.00	-	3,311,336.94	3,311,336.94	3,311,336.94	14,555,261.06
Total del Gasto		5,932,898,360.68	5,133,552,329.93	11,066,450,690.61	4,398,174,306.92	1,568,581,198.58	1,568,581,198.58	1,557,556,624.69	9,497,869,492.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor