

INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Septiembre de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (=A+B+C+D+E+F+G+H)	4,101,402,107.67	1,087,443,433.47	5,188,845,541.14	2,600,930,986.32	2,600,892,941.41	2,587,914,554.82
0101.Despacho del Director General del ISAPEG	3,949,580.00	62,768.40	4,012,348.40	2,344,030.02	2,344,030.02	1,668,318.38
0102.Coordinación de Comunicación Social	3,667,648.00	12,671,576.51	16,339,224.51	5,761,849.25	5,761,849.25	10,577,375.26
0103.Coordinación de Asuntos Jurídicos	8,743,974.00	8,278,836.98	17,022,810.98	13,921,637.07	13,921,637.07	3,101,173.91
0104.Coordinación de Contraloría Interna	4,369,360.00	62,233.72	4,431,593.72	3,055,909.62	3,055,909.62	1,375,684.10
0106.Coordinación General de Salud Pública	3,410,433.00	4,158.98	3,414,591.98	2,151,184.94	2,151,184.94	1,263,407.04
0107.Coordinación General de Administración y Finanzas	3,859,227.00	89,745.06	3,948,972.06	2,704,390.42	2,704,390.42	1,244,581.64
0201.Despacho Dirección General de Servicios de Salud	266,891,667.71	96,615,550.80	363,507,218.51	287,742,195.35	287,723,695.35	75,765,023.16
0301.Despacho Dirección General de Planeación y Desarrollo	595,778,776.48	-468,304,619.36	127,474,157.12	32,947,062.48	32,927,517.57	94,527,094.64
0401.Dirección General de Protección contra Riesgos Sanitarios	4,342,568.00	963,408.98	5,305,976.98	3,118,154.44	3,118,154.44	2,187,822.54
0501.Despacho Dirección General de Administración	25,112,113.00	4,204,236.73	29,316,349.73	21,489,408.95	21,489,408.95	7,826,940.78
0502.Dirección de Recursos Materiales y Servicios Generales	8,236,456.00	100,689,096.21	108,925,552.21	27,457,697.31	27,457,697.31	81,467,854.90
0601.Despacho de la Dirección General de Recursos Humanos	22,983,017.00	-551,090.19	22,431,926.81	13,473,643.18	13,473,643.18	8,958,283.63
0701.Jurisdicción Sanitaria I Guanajuato	8,440,043.00	101,997.35	8,542,040.35	3,966,154.92	3,966,154.92	4,575,885.43
0702.Jurisdicción Sanitaria II San Miguel de Allende	9,336,085.00	674,984.32	10,011,069.32	4,512,858.71	4,512,858.71	5,498,210.61
0703.Jurisdicción Sanitaria III Celaya	10,492,226.00	188,120.89	10,680,346.89	5,124,433.56	5,124,433.56	5,555,913.33
0704.Jurisdicción Sanitaria IV Acámbaro	5,545,261.00	555,717.50	6,100,978.50	2,862,873.47	2,862,873.47	3,238,105.03
0705.Jurisdicción Sanitaria V Salamanca	7,718,033.00	805,286.38	8,523,319.38	6,029,646.55	6,029,646.55	2,493,672.83
0706.Jurisdicción Sanitaria VI Irapuato	9,232,065.00	4,364,683.98	13,596,748.98	7,627,162.69	7,627,162.69	5,969,586.29
0707.Jurisdicción Sanitaria VII León	12,007,178.00	6,045,726.12	18,052,904.12	13,845,752.42	13,845,752.42	4,207,151.70
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	7,054,333.00	2,205,768.36	9,260,101.36	8,124,949.83	8,124,949.83	1,135,151.53
0709.Unidad Médica Municipio Guanajuato	17,329,237.00	-268,583.58	17,060,653.42	12,073,184.23	12,073,184.23	4,987,469.19
0710.Unidad Médica Municipio Dolores Hidalgo	15,614,405.00	-651,008.29	14,963,396.71	9,535,606.98	9,535,606.98	5,427,789.73
0711.Unidad Médica Municipio San Diego de la Unión	10,969,936.00	1,417,580.83	12,387,516.83	7,358,905.61	7,358,905.61	5,028,611.22
0712.Unidad Médica Municipio San Felipe	14,191,870.00	5,131,245.39	19,323,115.39	12,803,230.47	12,803,230.47	6,519,884.92
0713.Unidad Médica Municipio Ocampo	10,013,219.00	-618,610.90	9,394,608.10	5,357,544.07	5,357,544.07	4,037,064.03
0714.Unidad Médica Municipio San Miguel de Allende	15,435,065.00	816,822.67	16,251,887.67	10,834,976.74	10,834,976.74	5,416,910.93
0715.Unidad Médica Municipio Dr. Mora	7,140,789.00	31,962.76	7,172,751.76	4,226,072.86	4,226,072.86	2,946,678.90
0716.Unidad Médica Municipio San José Iturbide	11,056,870.00	39,256,021.80	50,312,891.80	9,344,153.08	9,344,153.08	40,968,738.72
0717.Unidad Médica Municipio San Luis de La Paz	13,823,741.00	187,262.21	14,011,003.21	7,697,481.85	7,697,481.85	6,313,521.36
0718.Unidad Médica Municipio Victoria	5,624,955.00	25,638,365.85	31,263,320.85	8,507,388.28	8,507,388.28	22,755,932.57
0719.Unidad Médica Municipio Santa Catarina	3,779,437.00	-160,431.49	3,619,005.51	2,091,739.23	2,091,739.23	1,527,266.28
0720.Unidad Médica Municipio Tierra Blanca	5,132,735.00	3,839,546.30	8,972,281.30	2,710,107.78	2,710,107.78	6,262,173.52
0721.Unidad Médica Municipio Atarjea	2,833,648.00	8,559,238.58	11,392,886.58	1,877,592.98	1,877,592.98	9,515,293.60
0722.Unidad Médica Municipio Xichú	5,263,425.00	966,583.43	6,230,008.43	3,487,043.67	3,487,043.67	2,742,964.76
0723.Unidad Médica Municipio Celaya	27,363,036.00	-197,574.02	27,165,461.98	20,485,779.57	20,485,779.57	6,679,682.41
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	7,691,849.00	21,218.17	7,713,067.17	5,854,203.75	5,854,203.75	1,858,863.42
0725.Unidad Médica Municipio Cortazar	6,713,822.00	11,722,744.70	18,436,566.70	5,980,074.49	5,980,074.49	12,456,492.21
0726.Unidad Médica Municipio Tarimoro	7,143,122.00	15,503,706.57	22,646,828.57	5,733,227.83	5,733,227.83	16,913,600.74
0727.Unidad Médica Municipio Comonfort	5,574,297.00	1,522,978.65	7,097,275.65	4,738,592.32	4,738,592.32	2,358,683.33
0728.Unidad Médica Municipio Villagrán	2,742,903.00	32,194,247.80	34,937,150.80	11,490,482.09	11,490,482.09	23,446,668.71
0729.Unidad Médica Municipio Apaseo El Alto	6,681,443.00	14,415,330.32	21,096,773.32	4,687,078.97	4,687,078.97	16,409,694.35
0730.Unidad Médica Municipio Apaseo el Grande	9,085,911.00	36,081,849.72	45,167,760.72	9,060,773.13	9,060,773.13	36,106,987.59
0731.Unidad Médica Municipio Acámbaro	12,888,160.00	16,141,886.72	29,030,046.72	10,749,579.26	10,749,579.26	18,280,467.46
0732.Unidad Médica Municipio Salvatierra	13,343,001.00	1,495,428.36	14,838,429.36	9,043,667.22	9,043,667.22	5,794,762.14
0733.Unidad Médica Municipio Coroneo	6,908,328.00	18,802,650.33	25,710,978.33	23,213,203.02	23,213,203.02	2,497,775.31
0734.Unidad Médica Municipio Santiago Maravatío	5,947,349.00	-114,421.20	5,832,927.80	3,887,031.50	3,887,031.50	1,945,896.30
0735.Unidad Médica Municipio Tarandacua	5,581,768.00	450,861.60	6,032,629.60	3,702,052.22	3,702,052.22	2,330,577.38
0736.Unidad Médica Municipio Jerécuaro	10,489,971.00	38,734,644.92	49,224,615.92	18,387,362.95	18,387,362.95	30,837,252.97
0737.Unidad Médica Municipio Salamanca	16,932,197.00	11,838,680.71	28,770,877.71	12,469,194.11	12,469,194.11	16,301,683.60
0738.Unidad Médica Municipio Valle de Santiago	13,360,135.00	15,631,647.52	28,991,782.52	12,363,980.68	12,363,980.68	16,627,801.84
0739.Unidad Médica Municipio Jaral del Progreso	4,453,798.00	457,281.68	4,911,079.68	3,686,435.30	3,686,435.30	1,224,644.38
0740.Unidad Médica Municipio Yuriria	10,859,639.00	5,495,494.94	16,355,133.94	11,543,966.91	11,543,966.91	4,811,167.03
0741.Unidad Médica Municipio Uriangato	7,526,936.00	92,977.43	7,619,913.43	6,291,918.20	6,291,918.20	1,327,995.23
0742.Unidad Médica Municipio Moreleón	6,838,643.00	386,814.82	7,225,457.82	5,147,408.59	5,147,408.59	2,078,049.23
0743.Unidad Médica Municipio Irapuato	39,402,487.00	122,762,098.91	162,164,585.91	46,198,883.03	46,198,883.03	115,965,702.88
0744.Unidad Médica Municipio Abasolo	9,226,710.00	252,701.28	9,479,411.28	6,216,930.56	6,216,930.56	3,262,480.72
0745.Unidad Médica Municipio Cuernavaca	7,366,152.00	342,403.47	7,708,555.47	5,646,083.05	5,646,083.05	2,062,472.42
0746.Unidad Médica Municipio Huanimaro	4,849,677.00	149,520.04	4,999,197.04	2,824,063.50	2,824,063.50	2,175,133.54
0747.Unidad Médica Municipio Pueblo Nuevo	5,899,730.00	66,606.70	5,966,336.70	3,960,345.73	3,960,345.73	2,005,990.97
0748.Unidad Médica Municipio Pénjamo	21,146,605.00	1,395,580.24	22,542,185.24	14,967,955.61	14,967,955.61	7,574,229.63
0749.Unidad Médica Municipio León	79,378,812.00	58,439,446.78	137,818,258.78	48,945,631.48	48,945,631.48	88,872,627.30
0750.Unidad Médica Municipio Silao	14,937,884.00	34,029,066.88	48,966,950.88	22,071,079.38	22,071,079.38	26,895,871.50
0751.Unidad Médica Municipio Romita	9,097,772.00	6,493,205.08	15,590,977.08	11,045,556.05	11,045,556.05	4,545,421.03
0752.Unidad Médica Municipio San Francisco del Rincón	17,334,713.00	10,806.05	17,345,519.05	12,324,170.42	12,324,170.42	5,021,348.63
0753.Unidad Médica Municipio Purísima del Rincón	7,812,315.00	5,344,469.56	13,156,784.56	7,714,586.49	7,714,586.49	5,442,198.07
0754.Unidad Médica Municipio Cd Manuel Doblado	6,355,738.00	-320,848.13	6,034,889.87	4,294,042.25	4,294,042.25	1,740,847.62
0801.Hospital General Acámbaro	61,190,343.00	-14,628,130.80	46,562,212.20	32,098,013.75	32,098,013.75	14,464,198.45
0802.Hospital General San Miguel Allende	62,106,860.00	-10,869,065.27	51,237,794.73	30,804,615.48	30,804,615.48	20,433,179.25
0803.Hospital General Celaya	150,308,046.00	-14,181,169.94	136,126,876.06	73,521,451.72	73,521,451.72	62,605,424.34
0804.Hospital General Dolores Hidalgo	60,716,084.00	-11,036,554.90	49,679,529.10	33,693,117.83	33,693,117.83	15,986,411.27
0805.Hospital General Guanajuato	79,656,398.48	9,223,723.08	88,880,121.56	32,969,222.68	32,969,222.68	55,910,898.88
0806.Hospital General Irapuato	161,489,471.00	5,276,089.62	166,765,560.62	100,975,184.06	100,975,184.06	65,790,376.56

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PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0807.Hospital General León	313,023,865.00	774,569,928.83	1,087,593,793.83	504,107,043.99	504,107,043.99	583,486,749.84
0808.Hospital General Salamanca	42,967,638.00	-6,316,301.26	36,651,336.74	22,313,927.71	22,313,927.71	14,337,409.03
0809.Hospital General Salvatierra	63,089,394.00	-5,019,189.95	58,070,204.05	38,571,314.64	38,571,314.64	19,498,889.41
0810.Hospital General Uriangato	33,910,224.00	-6,327,250.21	27,582,973.79	18,385,136.05	18,385,136.05	9,197,837.74
0811.Hospital de Especialidades Materno Infantil de León	121,017,142.00	-22,188,397.26	98,828,744.74	64,023,329.01	64,023,329.01	34,805,415.73
0812.Centro de Atención Integral a la Salud Mental de León	57,175,318.00	8,081,741.32	65,257,059.32	34,553,619.33	34,553,619.33	30,703,439.99
0813.Hospital General Pénjamo	86,390,494.00	-9,738,553.93	76,651,940.07	53,961,724.44	53,961,724.44	22,690,215.63
0814.Hospital General San Luis de La Paz	41,601,499.00	-3,830,722.24	37,770,776.76	23,354,048.88	23,354,048.88	14,416,727.88
0815.Coordinación Intersectorial	1,055,266.00	-29,793.62	1,025,472.38	484,473.02	484,473.02	540,999.36
0816.Hospital Comunitario San Felipe	19,177,793.00	28,468,214.99	47,646,007.99	6,049,078.89	6,049,078.89	41,596,929.10
0817.Hospital Comunitario San Francisco del Rincón	14,381,092.00	-1,382,029.36	12,999,062.64	6,723,320.78	6,723,320.78	6,275,741.86
0818.Hospital Comunitario Purísima del Rincón (únicamente para obra)	0.00	25,388,349.24	25,388,349.24	1,483,976.34	1,483,976.34	23,904,372.90
0819.Hospital Comunitario Romita	10,235,728.00	-1,893,254.72	8,342,473.28	4,636,120.37	4,636,120.37	3,706,352.91
0823.Hospital Comunitario Comonfort	17,958,400.00	-6,656,072.13	11,302,327.87	7,125,199.88	7,125,199.88	4,177,127.99
0824.Hospital Comunitario Apaseo El Grande	11,147,940.00	-2,015,913.86	9,132,026.14	4,744,815.05	4,744,815.05	4,387,211.09
0825.Hospital Comunitario Jerécuaro	13,563,381.00	-2,097,467.19	11,465,913.81	6,592,203.97	6,592,203.97	4,873,709.84
0826.Hospital General de San José Iturbide	46,232,780.00	-9,194,249.12	37,038,530.88	26,444,894.35	26,444,894.35	10,593,636.53
0827.Hospital General de Silao	127,837,492.00	71,514,309.14	199,351,801.14	63,816,145.49	63,816,145.49	135,535,655.65
0828.Hospital General Valle de Santiago	65,428,090.00	-4,810,089.78	60,618,000.22	38,403,411.14	38,403,411.14	22,214,589.08
0829.Hospital Comunitario Abasolo	15,695,871.00	-5,401,553.32	10,294,317.68	6,524,415.03	6,524,415.03	3,769,902.65
0830.Hospital Comunitario Apaseo El Alto	34,940,016.00	-6,034,427.25	28,905,588.75	10,354,092.93	10,354,092.93	18,551,495.82
0831.Hospital Comunitario Manuel Doblado	16,882,339.00	-5,110,656.18	11,771,682.82	5,677,363.31	5,677,363.31	6,094,319.51
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	15,898,525.00	-5,238,828.67	10,659,696.33	5,936,379.35	5,936,379.35	4,723,316.98
0833.Hospital Comunitario Cortazar	16,030,070.00	-5,433,682.90	10,596,387.10	4,493,344.71	4,493,344.71	6,103,042.39
0834.Hospital Comunitario Tarimoro	9,947,361.00	-3,341,285.25	6,606,075.75	2,796,524.44	2,796,524.44	3,809,551.31
0835.Hospital Comunitario Villagrán	13,083,108.00	-3,273,923.30	9,809,184.70	6,397,215.71	6,397,215.71	3,411,968.99
0837.Hospital Comunitario Huanimaro	8,151,374.00	-3,304,025.28	4,847,348.72	2,915,178.83	2,915,178.83	1,932,169.89
0838.Hospital Comunitario Jaral del Progreso	18,885,956.00	-7,911,336.65	10,974,619.35	7,974,140.68	7,974,140.68	3,000,478.67
0839.Hospital Comunitario Moreleón	14,346,562.00	-4,485,597.93	9,860,964.07	6,991,287.71	6,991,287.71	2,869,676.36
0840.Hospital Comunitario Yuriria	24,895,088.00	-4,237,096.96	20,657,991.04	5,822,613.43	5,822,613.43	14,835,377.61
0841.Hospital Comunitario San Diego de la Unión	13,472,214.00	-4,251,493.36	9,220,720.64	3,370,904.94	3,370,904.94	5,849,815.70
0842.Hospital Materno San Luis de la Paz	74,501,795.00	-10,468,849.54	64,032,945.46	27,753,384.76	27,753,384.76	36,279,560.70
0843.Hospital Materno de Celaya	70,609,877.00	-22,942,290.19	47,667,586.81	30,074,870.44	30,074,870.44	17,592,716.37
0844.Hospital de Especialidades Pediátrico de León	92,887,165.00	10,743,743.77	103,630,908.77	44,150,651.91	44,150,651.91	59,480,256.86
0845.Hospital Materno Infantil de Irapuato	132,309,417.00	-14,327,728.92	117,981,688.08	48,906,577.53	48,906,577.53	69,075,110.55
0846.Hospital de los Pueblos del Rincón	56,153,646.00	-8,105,798.69	48,047,847.31	14,894,270.15	14,894,270.15	33,153,577.16
0847.Hospital Comunitario Las Joyas	46,148,147.00	17,016,312.13	63,164,459.13	72,599,704.00	72,599,704.00	44,415,608.13
0901.Laboratorio Estatal de Salud Pública	5,254,294.00	14,013,379.82	19,267,673.82	9,075,794.85	9,075,794.85	10,191,878.97
0902.Centro Estatal de Medicina Transfusional	29,090,845.00	-17,321,777.78	11,769,067.22	8,729,400.51	8,729,400.51	3,039,666.71
0903.Sistema de Urgencias del Estado de Guanajuato	75,664,819.00	31,771,726.79	107,436,545.79	63,195,603.39	63,195,603.39	44,240,942.40
0904.COGUSIDA	0.00	390,000.00	390,000.00	0.00	0.00	390,000.00
0905.Centro Estatal de Trasplantes	11,770,095.00	1,599,712.50	13,369,807.50	8,533,491.34	8,533,491.34	4,836,316.16
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	1,733,905.00	-35,079.52	1,698,825.48	949,346.77	949,346.77	749,478.71
0907.Centro Estatal de Cuidados Críticos, Salamanca	56,062,821.00	-4,588,271.28	51,474,549.72	26,938,817.94	26,938,817.94	24,535,731.78
0908.Clínica de Desintoxicación de León	15,011,780.00	45,567.87	15,057,347.87	5,148,860.14	5,148,860.14	9,908,487.73
			0.00			0.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	3,363,657,531.00	5,217,143,732.79	8,580,801,263.79	5,398,064,778.40	5,398,036,870.47	3,182,736,485.39
0101.Despacho del Director General del ISAPEG	6,312,834.00	99,011.38	6,411,845.38	2,777,310.13	2,777,310.13	3,634,535.25
0102.Coordinación de Comunicación Social	5,736,318.00	-1,144,541.25	4,591,776.75	3,675,142.93	3,675,142.93	916,633.82
0103.Coordinación de Asuntos Jurídicos	5,274,829.00	-181,435.82	5,093,393.18	2,264,714.41	2,264,714.41	2,828,678.77
0104.Coordinación de Contraloría Interna	4,026,627.00	-285,000.58	3,741,626.42	2,329,077.07	2,329,077.07	1,412,549.35
0105.Comité Estatal de Patronatos y Voluntariados	441,772.00	3,876.48	445,648.48	164,516.96	164,516.96	281,131.52
0106.Coordinación General de Salud Pública	823,492.00	0.00	823,492.00	240,116.62	240,116.62	583,375.38
0107.Coordinación General de Administración y Finanzas	789,004.00	179,200.00	968,204.00	345,266.05	345,266.05	622,937.95
0201.Despacho Dirección General de Servicios de Salud	339,620,794.00	794,789,638.47	1,134,410,432.47	545,697,155.39	545,697,155.39	588,713,277.08
0301.Despacho Dirección General de Planeación y Desarrollo	19,898,366.00	137,797,816.49	157,696,182.49	72,005,580.25	72,005,580.25	85,690,602.24
0401.Dirección General de Protección contra Riesgos Sanitarios	30,151,796.00	-2,679,240.63	27,472,555.37	14,551,415.06	14,551,415.06	12,921,140.31
0501.Despacho Dirección General de Administración	13,214,899.00	4,996,714.29	18,211,613.29	10,411,717.56	10,411,717.56	7,799,895.73
0502.Dirección de Recursos Materiales y Servicios Generales	49,083,424.00	28,126,908.33	77,210,332.33	34,137,359.22	34,137,359.22	43,072,973.11
0601.Despacho de la Dirección General de Recursos Humanos	30,338,666.00	-10,205,655.86	20,133,010.14	11,226,070.56	11,226,070.56	8,906,939.58
0701.Jurisdicción Sanitaria I Guanajuato	25,652,979.00	19,460,276.26	45,113,255.26	30,120,457.35	30,120,457.35	14,992,797.91
0702.Jurisdicción Sanitaria II San Miguel de Allende	22,857,832.00	22,968,859.36	45,826,691.36	28,926,776.04	28,926,776.04	16,899,915.32
0703.Jurisdicción Sanitaria III Celaya	27,210,913.00	23,878,558.25	51,089,471.25	36,392,532.32	36,392,532.32	14,696,938.93
0704.Jurisdicción Sanitaria IV Acámbaro	21,777,958.00	11,668,425.31	33,446,383.31	22,900,654.62	22,900,654.62	10,545,728.69
0705.Jurisdicción Sanitaria V Salamanca	31,733,172.00	23,419,780.61	55,152,952.61	36,795,405.37	36,795,405.37	18,357,547.24
0706.Jurisdicción Sanitaria VI Irapuato	23,803,117.00	23,140,510.61	46,943,627.61	29,967,416.79	29,967,416.79	16,976,210.82
0707.Jurisdicción Sanitaria VII León	41,371,787.00	20,422,177.26	61,793,964.26	35,831,818.19	35,831,818.19	25,962,146.07
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	23,565,418.00	18,445,294.81	42,010,712.81	24,824,658.05	24,824,658.05	17,186,054.76
0709.Unidad Médica Municipio Guanajuato	33,058,919.00	26,379,782.45	59,438,701.45	44,499,757.15	44,499,757.15	14,938,944.30
0710.Unidad Médica Municipio Dolores Hidalgo	24,483,447.00	23,006,816.84	47,490,263.84	34,868,877.50	34,868,877.50	12,621,386.34

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PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0711.Unidad Médica Municipio San Diego de la Unión	7,942,284.00	9,368,814.36	17,311,098.36	13,831,132.69	13,831,132.69	3,479,965.67
0712.Unidad Médica Municipio San Felipe	29,991,186.00	19,067,556.62	49,058,742.62	35,113,938.21	35,113,938.21	13,944,804.41
0713.Unidad Médica Municipio Ocampo	12,465,834.00	7,129,242.00	19,595,076.00	13,537,267.46	13,537,267.46	6,057,808.54
0714.Unidad Médica Municipio San Miguel de Allende	26,451,710.00	21,776,375.26	48,228,085.26	35,783,208.53	35,783,208.53	12,444,876.73
0715.Unidad Médica Municipio Dr. Mora	7,476,233.00	4,908,831.14	12,385,064.14	9,803,686.87	9,803,686.87	2,581,377.27
0716.Unidad Médica Municipio San José Iturbide	14,886,612.00	9,572,686.76	24,459,298.76	18,191,224.02	18,191,224.02	6,268,074.74
0717.Unidad Médica Municipio San Luis de La Paz	25,478,721.00	21,937,485.98	47,416,206.98	35,054,805.31	35,054,805.31	12,361,401.67
0718.Unidad Médica Municipio Victoria	17,130,223.00	15,693,150.41	32,823,373.41	21,636,304.28	21,636,304.28	11,187,069.13
0719.Unidad Médica Municipio Santa Catarina	7,068,568.00	7,100,889.92	14,169,457.92	11,276,488.01	11,276,488.01	2,892,969.91
0720.Unidad Médica Municipio Tierra Blanca	11,671,552.00	10,780,060.79	22,451,612.79	15,599,410.08	15,599,410.08	6,852,202.71
0721.Unidad Médica Municipio Atarjea	7,813,677.00	2,694,171.50	10,507,848.50	8,220,381.10	8,220,381.10	2,287,467.40
0722.Unidad Médica Municipio Xichú	14,709,918.00	6,050,961.03	20,760,879.03	16,479,935.32	16,479,935.32	4,280,943.71
0723.Unidad Médica Municipio Celaya	38,798,654.00	46,440,758.07	85,239,412.07	65,999,066.76	65,999,066.76	19,240,345.31
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	11,635,573.00	15,192,508.16	26,828,081.16	21,183,779.27	21,183,779.27	5,644,301.89
0725.Unidad Médica Municipio Cortazar	13,333,115.00	13,240,497.43	26,573,612.43	22,233,498.17	22,233,498.17	4,340,114.26
0726.Unidad Médica Municipio Tarimoro	18,739,964.00	12,039,393.46	30,779,357.46	23,985,279.11	23,985,279.11	6,794,078.35
0727.Unidad Médica Municipio Comonfort	24,927,518.00	22,233,401.71	47,160,919.71	25,100,622.98	25,100,622.98	22,060,296.73
0728.Unidad Médica Municipio Villagrán	2,846,717.00	6,545,743.70	9,392,460.70	7,534,808.66	7,534,808.66	1,857,652.04
0729.Unidad Médica Municipio Apaseo El Alto	12,450,832.00	10,424,341.88	22,875,173.88	17,970,070.64	17,970,070.64	4,905,103.24
0730.Unidad Médica Municipio Apaseo el Grande	23,001,726.00	16,990,043.21	39,991,769.21	27,919,811.97	27,919,811.97	12,071,957.24
0731.Unidad Médica Municipio Acámbaro	25,529,052.00	25,331,707.69	50,860,759.69	38,789,384.51	38,789,384.51	12,071,375.18
0732.Unidad Médica Municipio Salvatierra	25,033,830.00	20,773,475.35	45,807,305.35	35,874,190.49	35,874,190.49	9,933,114.86
0733.Unidad Médica Municipio Coroneo	7,846,488.00	15,198,795.61	23,045,283.61	14,324,635.85	14,324,635.85	8,720,647.76
0734.Unidad Médica Municipio Santiago Maravatío	6,502,711.00	3,321,676.55	9,824,387.55	8,073,072.17	8,073,072.17	1,751,315.38
0735.Unidad Médica Municipio Tarandacuao	9,053,732.00	8,090,698.98	17,144,430.98	13,688,761.62	13,688,761.62	3,455,669.36
0736.Unidad Médica Municipio Jerécuaro	16,075,363.00	16,588,857.72	32,664,220.72	24,800,373.78	24,800,373.78	7,863,846.94
0737.Unidad Médica Municipio Salamanca	39,701,533.00	43,628,105.36	83,329,638.36	58,874,043.71	58,874,043.71	24,455,594.65
0738.Unidad Médica Municipio Valle de Santiago	27,860,046.00	28,382,065.16	56,242,111.16	41,113,856.77	41,113,856.77	15,128,254.39
0739.Unidad Médica Municipio Jaral del Progreso	10,691,718.00	12,468,218.69	23,159,936.69	17,909,773.06	17,909,773.06	5,250,163.63
0740.Unidad Médica Municipio Yuriria	14,526,406.00	20,237,222.17	34,763,628.17	24,803,951.59	24,803,951.59	9,959,676.58
0741.Unidad Médica Municipio Uriangato	8,137,939.00	13,674,410.53	21,812,349.53	15,611,788.01	15,611,788.01	6,200,561.52
0742.Unidad Médica Municipio Moroleón	11,086,389.00	10,887,475.22	21,973,864.22	16,657,673.23	16,657,673.23	5,316,190.99
0743.Unidad Médica Municipio Irapuato	75,359,063.00	67,500,124.63	142,859,187.63	104,433,221.69	104,433,221.69	38,425,965.94
0744.Unidad Médica Municipio Abasolo	13,560,384.00	16,529,447.84	30,089,831.84	21,344,032.75	21,344,032.75	8,745,799.09
0745.Unidad Médica Municipio Cuernavaca	9,744,689.00	10,409,910.52	20,154,599.52	14,447,785.13	14,447,785.13	5,706,814.39
0746.Unidad Médica Municipio Huanimaro	6,925,927.00	6,315,653.77	13,241,580.77	10,385,503.70	10,385,503.70	2,856,077.07
0747.Unidad Médica Municipio Pueblo Nuevo	6,285,182.00	4,963,585.26	11,248,767.26	8,302,139.19	8,302,139.19	2,946,628.07
0748.Unidad Médica Municipio Pénjamo	43,489,745.00	41,206,963.46	84,696,708.46	58,820,873.20	58,820,873.20	25,875,835.26
0749.Unidad Médica Municipio León	175,023,611.00	163,698,606.26	338,722,217.26	229,468,345.28	229,468,345.28	109,253,871.98
0750.Unidad Médica Municipio Silao	23,207,799.00	16,170,471.53	39,378,270.53	32,560,678.67	32,560,678.67	6,817,591.86
0751.Unidad Médica Municipio Romita	18,806,431.00	17,178,268.74	35,984,699.74	21,763,887.76	21,763,887.76	14,220,811.98
0752.Unidad Médica Municipio San Francisco del Rincón	30,595,795.00	24,692,063.54	55,287,858.54	42,940,380.93	42,940,380.93	12,347,477.61
0753.Unidad Médica Municipio Purísima del Rincón	9,479,642.00	24,385,642.04	33,865,284.04	22,552,133.51	22,552,133.51	11,313,150.03
0754.Unidad Médica Municipio Cd. Manuel Doblado	11,325,889.00	11,542,251.23	22,868,140.23	16,819,917.23	16,819,917.23	6,048,223.50
0801.Hospital General Acámbaro	64,623,628.00	145,276,851.16	209,900,479.16	126,086,546.99	126,086,546.99	83,813,932.17
0802.Hospital General San Miguel Allende	60,519,598.00	97,012,788.39	147,532,386.39	94,053,628.42	94,053,628.42	53,478,757.97
0803.Hospital General Celaya	126,787,315.00	179,059,766.12	305,847,081.12	209,444,126.74	209,444,126.74	96,404,954.38
0804.Hospital General Dolores Hidalgo	54,247,318.00	74,752,560.28	128,999,878.28	83,829,662.31	83,801,490.88	45,170,215.97
0805.Hospital General Guanajuato	87,519,065.00	89,989,331.33	177,508,396.33	109,890,944.38	109,890,944.38	67,617,451.93
0806.Hospital General Irapuato	123,393,509.00	132,391,547.98	255,785,056.98	162,512,316.15	162,512,316.15	93,272,740.83
0807.Hospital General León	278,842,687.00	562,608,077.44	841,450,764.44	503,480,052.84	503,480,052.84	337,970,711.60
0808.Hospital General Salamanca	63,538,575.00	92,142,702.52	155,681,277.52	95,321,014.02	95,321,014.02	60,360,263.50
0809.Hospital General Salvatierra	48,599,060.00	76,783,442.16	125,382,502.16	76,572,543.90	76,572,543.90	48,809,958.26
0810.Hospital General Uriangato	71,269,116.00	80,898,249.19	152,167,365.19	94,676,048.09	94,676,048.09	57,491,317.10
0811.Hospital de Especialidades Materno Infantil de León	54,431,139.00	175,411,722.14	229,842,861.14	146,702,778.16	146,702,778.16	83,140,082.98
0812.Centro de Atención Integral a la Salud Mental de León	73,360,550.00	25,347,128.45	98,707,678.45	63,657,337.95	63,657,337.95	35,050,340.50
0813.Hospital General Pénjamo	21,609,453.00	72,215,058.76	93,824,511.76	65,699,325.77	65,699,325.77	28,125,185.99
0814.Hospital General San Luis de La Paz	24,310,179.00	64,712,232.90	89,022,411.90	48,686,794.05	48,686,794.05	40,335,617.85
0815.Coordinación Intersectorial	5,566,847.00	-1,032,523.45	4,534,323.55	2,814,056.67	2,814,056.67	1,720,266.88
0816.Hospital Comunitario San Felipe	6,963,690.00	26,197,396.69	33,161,086.69	22,556,936.75	22,556,936.75	10,604,149.94
0817.Hospital Comunitario San Francisco del Rincón	9,274,963.00	29,628,831.80	38,903,794.80	25,621,538.40	25,621,538.40	13,282,256.40
0819.Hospital Comunitario Romita	5,852,881.00	19,905,084.12	25,757,965.12	21,757,584.82	21,757,584.82	4,000,380.30
0823.Hospital Comunitario Comonfort	1,978,282.00	42,038,454.98	44,016,736.98	24,330,585.78	24,330,585.78	19,686,151.20
0824.Hospital Comunitario Apaseo El Grande	5,432,880.00	21,563,720.73	26,996,600.73	18,855,423.60	18,855,423.60	8,141,177.13
0825.Hospital Comunitario Jerécuaro	11,299,663.00	29,135,608.38	40,435,271.38	24,678,025.72	24,678,025.72	15,757,245.66
0826.Hospital General de San José Iturbide	18,896,222.00	56,824,011.20	75,720,233.20	55,540,381.06	55,540,381.06	20,179,852.14
0827.Hospital General de Silao	17,324,211.00	108,955,414.18	126,279,625.18	69,762,001.41	69,762,001.41	56,517,623.77
0828.Hospital General Valle de Santiago	26,307,378.00	57,953,716.12	84,261,094.12	56,081,135.42	56,081,135.42	28,179,958.70
0829.Hospital Comunitario Abasolo	9,621,423.00	37,010,817.67	46,632,240.67	30,388,095.18	30,388,095.18	16,244,145.49
0830.Hospital Comunitario Apaseo El Alto	7,718,948.00	28,596,554.63	36,315,502.63	23,175,930.03	23,175,930.03	13,139,572.60
0831.Hospital Comunitario Manuel Doblado	9,663,944.00	27,683,729.59	37,347,673.59	23,538,869.56	23,538,869.56	13,808,804.03
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	13,696,514.00	30,939,029.50	44,635,543.50	31,302,453.21	31,302,453.21	13,333,090.29
0833.Hospital Comunitario Cortazar	14,803,670.00	32,446,326.97	47,249,996.97	30,435,410.38	30,435,410.38	16,814,586.59
0834.Hospital Comunitario Tarimoro	1,606,178.00	13,370,599.51	14,976,777.51	11,789,014.65	11,789,014.65	3,187,762.86
0835.Hospital Comunitario Villagrán	14,817,971.00	23,641,388.19	38,459,359.19	28,804,679.08	28,804,679.08	9,654,680.11
0837.Hospital Comunitario Huanimaro	5,740,294.00	14,971,646.59	20,711,940.59	10,792,168.82	10,792,168.82	9,919,771.77
0838.Hospital Comunitario Jaral del Progreso	10,878,070.00	36,658,245.45	47,536,315.45	28,717,334.57	28,717,334.57	18,818,980.88
0839.Hospital Comunitario Moroleón	11,224,280.00	32,988,724.37	44,213,004.37	24,925,404.16	24,925,404.16	19,287,600.21

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0840.Hospital Comunitario Yuriria	9,259,221.00	30,812,732.57	40,071,953.57	24,111,785.93	24,111,785.93	15,960,167.64
0841.Hospital Comunitario San Diego de la Unión	7,548,715.00	19,206,503.43	26,755,218.43	15,964,175.03	15,964,175.03	10,791,043.40
0842.Hospital Materno San Luis de la Paz	12,485,115.00	27,811,987.29	40,297,102.29	24,577,606.25	24,577,606.25	15,719,496.04
0843.Hospital Materno de Celaya	32,303,973.00	146,404,423.81	178,708,396.81	133,546,801.59	133,546,801.59	45,161,595.22
0844.Hospital de Especialidades Pediátrico de León	8,658,850.00	182,919,693.48	191,578,543.48	125,840,096.17	125,840,096.17	65,738,447.31
0845.Hospital Materno Infantil de Irapuato	18,127,637.00	132,160,925.08	150,288,562.08	104,916,440.99	104,916,440.99	45,372,121.09
0846.Hospital de los Pueblos del Rincón	6,241,196.00	13,247,949.49	19,489,145.49	5,716,698.42	5,716,698.42	13,772,447.07
0847.Hospital Comunitario Las Joyas	0.00	8,827,060.83	8,827,060.83	0.00	0.00	8,827,060.83
0901.Laboratorio Estatal de Salud Pública	61,166,889.00	14,394,146.64	75,561,035.64	49,399,756.79	49,399,756.79	26,161,278.85
0902.Centro Estatal de Medicina Transfusional	17,529,343.00	16,246,932.74	33,776,275.74	29,679,667.29	29,679,667.29	4,096,608.45
0903.Sistema de Urgencias del Estado de Guanajuato	40,258,813.00	19,009,012.81	59,267,825.81	28,298,167.85	28,298,167.85	30,969,657.96
0904.COGUSIDA	546,856.00	-99,136.37	447,719.63	125,754.85	125,754.85	321,964.78
0905.Centro Estatal de Trasplantes	3,024,468.00	-451,694.35	2,572,773.65	1,043,189.39	1,043,452.89	1,529,584.26
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	10,781,812.00	-248,209.68	10,533,602.32	5,324,511.37	5,324,511.37	5,209,090.95
0907.Centro Estatal de Cuidados Críticos, Salamanca	37,257,776.00	1,796,280.28	39,054,056.28	33,113,100.77	33,113,100.77	5,940,955.51
0908.Clínica de Desintoxicación de León	849,022.00	10,376,504.40	11,225,526.40	4,157,957.81	4,157,957.81	7,067,568.59
			0.00			0.00
III. Total de Egresos (III = I + II)	7,465,059,638.67	6,304,587,166.26	13,769,646,804.93	7,998,995,764.72	7,998,929,811.88	5,770,651,040.21

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"