

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Septiembre de 2017
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,683,317,792.68	674,359,174.12	3,357,676,966.80	1,846,214,169.62	1,845,636,137.78	1,511,462,797.18
0101.Despacho del Director General del ISAPEG	2,320,360.00	22,300.00	2,342,660.00	1,972,798.75	1,972,798.75	369,861.25
0102.Coordinación de Comunicación Social	3,078,328.00	8,707,359.01	11,785,687.01	4,098,982.62	4,098,982.62	7,686,704.39
0103.Coordinación de Asuntos Jurídicos	7,543,782.00	1,250,325.27	8,794,107.27	5,023,454.48	5,023,454.48	3,770,652.79
0104.Coordinación de Contraloría Interna	3,435,645.00	0.00	3,435,645.00	2,244,210.69	2,244,210.69	1,191,434.31
0106.Coordinación General de Salud Pública	2,816,184.00	0.00	2,816,184.00	1,828,998.73	1,828,998.73	987,185.27
0107.Coordinación General de Administración y Finanzas	3,175,889.00	821,214.47	3,997,103.47	2,176,766.04	2,176,766.04	1,820,337.43
0201.Despacho Dirección General de Servicios de Salud	122,217,254.88	62,681,639.07	184,898,893.95	83,069,852.27	83,045,285.21	101,829,041.68
0301.Despacho Dirección General de Planeación y Desarrollo	342,349,392.80	491,213,914.54	833,563,307.34	336,632,844.08	336,632,844.08	496,930,463.26
0401.Dirección General de Protección contra Riesgos Sanitarios	3,745,973.00	2,046,767.85	5,792,740.85	3,999,506.70	3,999,506.70	1,793,234.15
0501.Despacho Dirección General de Administración	12,876,420.00	8,550,057.38	21,426,477.38	9,492,093.32	9,492,093.32	11,934,384.06
0502.Dirección de Recursos Materiales y Servicios Generales	32,263,018.00	-8,790,168.51	23,472,849.49	11,298,409.58	11,298,409.58	12,174,439.91
0601.Despacho de la Dirección General de Recursos Humanos	21,493,128.00	421,267.00	21,914,395.00	11,137,787.12	11,137,787.12	10,776,607.88
0701.Jurisdicción Sanitaria I Guanajuato	7,251,989.00	3,587,747.99	10,839,736.99	4,483,490.42	4,483,490.42	6,356,246.57
0702.Jurisdicción Sanitaria II San Miguel de Allende	8,337,578.00	4,282,064.94	12,619,642.94	4,267,941.10	4,267,941.10	8,351,701.84
0703.Jurisdicción Sanitaria III Celaya	9,583,531.00	5,250,518.28	14,834,049.28	4,532,627.95	4,532,627.95	10,301,421.33
0704.Jurisdicción Sanitaria IV Acámbaro	3,902,847.00	3,772,025.88	7,674,872.88	1,931,451.86	1,931,451.86	5,743,421.02
0705.Jurisdicción Sanitaria V Salamanca	5,846,027.00	3,663,421.34	9,509,448.34	2,737,765.59	2,737,765.59	6,771,682.75
0706.Jurisdicción Sanitaria VI Irapuato	8,566,557.00	4,891,317.08	13,457,874.08	4,662,131.23	4,662,131.23	8,795,742.85
0707.Jurisdicción Sanitaria VII León	14,097,780.00	6,187,057.80	20,284,837.80	6,528,284.53	6,528,284.53	13,756,553.27
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	5,615,059.00	4,197,221.20	9,812,280.20	3,283,454.92	3,283,454.92	6,528,825.28
0709.Unidad Médica Municipio Guanajuato	12,340,737.00	-2,236,685.60	10,104,051.40	7,761,212.37	7,761,212.37	2,342,839.03
0710.Unidad Médica Municipio Dolores Hidalgo	11,420,454.00	-240,498.14	11,179,955.86	7,120,922.38	7,120,922.38	4,059,033.48
0711.Unidad Médica Municipio San Diego de la Unión	7,898,145.00	106,278.68	8,004,423.68	5,040,987.13	5,040,987.13	2,963,436.55
0712.Unidad Médica Municipio San Felipe	12,345,860.00	-943,078.11	11,402,781.89	7,524,482.36	7,524,482.36	3,878,299.53
0713.Unidad Médica Municipio Ocampo	7,078,084.00	28,251.41	7,106,335.41	3,380,019.32	3,380,019.32	3,726,316.09
0714.Unidad Médica Municipio San Miguel de Allende	9,311,201.00	-291,988.15	9,019,212.85	5,260,866.13	5,260,866.13	3,758,346.72
0715.Unidad Médica Municipio Dr. Mora	6,155,337.00	-288,526.72	5,866,810.28	3,095,285.30	3,095,285.30	2,771,524.98
0716.Unidad Médica Municipio San José Iturbide	7,060,973.00	-199,701.51	6,861,271.49	3,592,213.04	3,592,213.04	3,269,058.45
0717.Unidad Médica Municipio San Luis de La Paz	11,573,877.00	-2,219,716.63	9,354,160.37	5,560,088.06	5,560,088.06	3,794,072.31
0718.Unidad Médica Municipio Victoria	5,690,711.00	-568,369.38	5,122,341.62	2,710,834.79	2,710,834.79	2,411,506.83
0719.Unidad Médica Municipio Santa Catarina	3,795,609.00	-121,803.78	3,673,805.22	1,966,020.84	1,966,020.84	1,707,784.38
0720.Unidad Médica Municipio Tierra Blanca	5,140,503.00	-229,167.58	4,911,335.42	2,722,708.81	2,722,708.81	2,188,626.61
0721.Unidad Médica Municipio Atarjea	2,576,059.00	-21,033.89	2,555,025.11	1,243,662.06	1,243,662.06	1,311,363.05
0722.Unidad Médica Municipio Xichú	4,692,814.00	757,717.78	5,450,531.78	2,974,308.33	2,974,308.33	2,476,223.45
0723.Unidad Médica Municipio Celaya	14,768,642.00	-3,653,794.20	11,114,847.80	7,959,992.78	7,959,992.78	3,154,855.02
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	4,983,590.00	-1,021,700.80	3,961,889.20	2,357,446.04	2,357,446.04	1,604,443.16
0725.Unidad Médica Municipio Cortazar	5,680,056.00	-810,482.85	4,869,573.15	3,012,115.23	3,012,115.23	1,857,457.92

0726.Unidad Médica Municipio Tarimoro	8,820,154.00	-901,119.04	7,919,034.96	3,775,035.68	3,775,035.68	4,143,999.28
0727.Unidad Médica Municipio Comonfort	6,742,919.00	-1,646,096.23	5,096,822.77	2,484,918.05	2,484,918.05	2,611,904.72
0728.Unidad Médica Municipio Villagrán	2,324,965.00	-499,716.90	1,825,248.10	1,062,269.27	1,062,269.27	762,978.83
0729.Unidad Médica Municipio Apaseo El Alto	6,169,984.00	-934,855.66	5,235,128.34	3,109,108.83	3,109,108.83	2,126,019.51
0730.Unidad Médica Municipio Apaseo el Grande	8,358,551.00	-722,510.90	7,636,040.10	4,207,774.56	4,207,774.56	3,428,265.54
0731.Unidad Médica Municipio Acámbaro	12,001,079.00	-2,883,038.20	9,118,040.80	5,719,330.59	5,719,330.59	3,398,710.21
0732.Unidad Médica Municipio Salvatierra	10,014,342.00	-1,741,664.47	8,272,677.53	5,304,174.28	5,304,174.28	2,968,503.25
0733.Unidad Médica Municipio Coroneo	5,435,262.00	19,825,308.74	25,260,570.74	3,860,869.22	3,860,869.22	21,399,701.52
0734.Unidad Médica Municipio Santiago Maravatio	4,500,063.00	30,824.35	4,530,887.35	2,196,239.62	2,196,239.62	2,334,647.73
0735.Unidad Médica Municipio Tarandacua	4,746,515.00	-267,145.48	4,479,369.52	2,246,550.98	2,246,550.98	2,232,818.54
0736.Unidad Médica Municipio Jerécuaro	8,321,677.00	-1,751,957.30	6,569,719.70	4,430,549.56	4,430,549.56	2,139,170.14
0737.Unidad Médica Municipio Salamanca	14,032,295.00	-2,899,079.36	11,133,215.64	7,534,841.78	7,534,841.78	3,598,373.86
0738.Unidad Médica Municipio Valle de Santiago	12,406,040.00	-2,262,988.58	10,143,051.42	5,838,454.98	5,838,454.98	4,304,596.44
0739.Unidad Médica Municipio Jaral del Progreso	4,814,898.00	-1,139,765.67	3,675,132.33	1,958,869.94	1,958,869.94	1,716,262.39
0740.Unidad Médica Municipio Yuriria	9,777,534.00	-1,516,565.38	8,260,968.62	5,095,068.58	5,095,068.58	3,165,900.04
0741.Unidad Médica Municipio Uriangato	4,401,380.00	-879,285.93	3,522,094.07	2,209,427.82	2,209,427.82	1,312,666.25
0742.Unidad Médica Municipio Moroleón	5,880,354.00	-889,804.74	4,990,549.26	2,546,347.02	2,546,347.02	2,444,202.24
0743.Unidad Médica Municipio Irapuato	36,159,586.00	-8,402,797.56	27,756,788.44	15,428,647.44	15,428,647.44	12,328,141.00
0744.Unidad Médica Municipio Abasolo	7,746,391.00	-1,474,999.05	6,271,391.95	3,640,310.48	3,640,310.48	2,631,081.47
0745.Unidad Médica Municipio Cuerámbaro	5,365,960.00	-378,480.29	4,987,479.71	2,782,667.02	2,782,667.02	2,204,812.69
0746.Unidad Médica Municipio Huanímbaro	5,304,969.00	-292,204.74	5,012,764.26	2,097,174.41	2,097,174.41	2,915,589.85
0747.Unidad Médica Municipio Pueblo Nuevo	6,045,711.00	-188,429.63	5,857,281.37	2,871,119.71	2,871,119.71	2,986,161.66
0748.Unidad Médica Municipio Pénjamo	20,908,005.00	-5,680,374.82	15,227,630.18	9,642,458.05	9,642,458.05	5,585,172.13
0749.Unidad Médica Municipio León	52,353,804.00	57,706,557.25	110,060,361.25	32,274,054.47	32,274,054.47	77,786,306.78
0750.Unidad Médica Municipio Silao	12,730,210.00	-1,963,303.25	10,766,906.75	6,547,420.68	6,547,420.68	4,219,486.07
0751.Unidad Médica Municipio Romita	6,700,950.00	1,362,456.82	8,063,406.82	3,669,425.61	3,669,425.61	4,393,981.21
0752.Unidad Médica Municipio San Francisco del Rincón	14,091,406.00	-242,289.89	13,849,116.11	7,545,188.60	7,545,188.60	6,303,927.51
0753.Unidad Médica Municipio Purísima del Rincón	5,570,834.00	1,371,758.55	6,942,592.55	2,781,403.42	2,781,403.42	4,161,189.13
0754.Unidad Médica Municipio Cd Manuel Doblado	6,097,544.00	-1,202,066.65	4,895,477.35	2,744,483.88	2,744,483.88	2,150,993.47
0801.Hospital General Acámbaro	47,803,595.00	4,203,827.95	52,007,422.95	38,086,472.61	38,086,472.61	13,920,950.34
0802.Hospital General San Miguel Allende	46,105,002.00	-7,704,265.38	38,400,736.62	22,067,723.73	22,067,723.73	16,333,012.89
0803.Hospital General Celaya	95,834,844.00	3,762,147.92	99,596,991.92	70,030,502.64	69,787,353.25	29,566,489.28
0804.Hospital General Dolores Hidalgo	46,168,725.00	-3,429,694.61	42,739,030.39	24,095,219.82	24,095,219.82	18,643,810.57
0805.Hospital General Guanajuato	51,498,785.00	-8,071,508.56	43,427,276.44	31,641,595.41	31,641,595.41	11,785,681.03
0806.Hospital General Irapuato	97,151,385.00	15,529,820.44	112,681,205.44	62,749,739.88	62,749,739.88	49,931,465.56
0807.Hospital General León	199,086,665.00	11,209,846.74	210,296,511.74	155,465,725.64	155,465,725.64	54,830,786.10
0808.Hospital General Salamanca	25,403,401.00	-4,538,716.06	20,864,684.94	13,921,070.27	13,921,070.27	6,943,614.67
0809.Hospital General Salvatierra	72,342,857.00	-471,650.25	71,871,206.75	39,242,795.55	38,974,263.65	32,628,411.20
0810.Hospital General Uriangato	21,069,390.00	-1,829,728.15	19,239,661.85	10,630,304.16	10,630,304.16	8,609,357.69
0811.Hospital de Especialidades Materno Infantil de León	83,669,818.00	6,508,816.96	90,178,634.96	58,514,249.08	58,514,249.08	31,664,385.88
0812.Centro de Atención Integral a la Salud Mental de León	66,473,981.00	-20,058,215.05	46,415,765.95	30,092,348.20	30,092,348.20	16,323,417.75
0813.Hospital General Pénjamo	75,455,330.00	-2,095,297.16	73,360,032.84	47,221,690.51	47,221,690.51	26,138,342.33
0814.Hospital General San Luis de La Paz	34,006,416.00	-171,459.03	33,834,956.97	18,914,012.02	18,914,012.02	14,920,944.95
0815.Coordinación Intersectorial	898,691.00	0.00	898,691.00	568,734.67	568,734.67	329,956.33
0816.Hospital Comunitario San Felipe	8,261,000.00	-663,180.49	7,597,819.51	5,365,218.94	5,365,218.94	2,232,600.57

0817.Hospital Comunitario San Francisco del Rincón	11,394,780.00	-1,164,186.80	10,230,593.20	7,379,127.78	7,379,127.78	2,851,465.42
0818.Hospital Comunitario Purísima del Rincón	6,421,204.00	521,192.05	6,942,396.05	4,271,361.46	4,271,361.46	2,671,034.59
0819.Hospital Comunitario Romita	5,407,175.00	-271,337.44	5,135,837.56	2,589,959.64	2,589,959.64	2,545,877.92
0823.Hospital Comunitario Comonfort	4,590,519.00	72,800.50	4,663,319.50	2,190,999.01	2,190,999.01	2,472,320.49
0824.Hospital Comunitario Apaseo El Grande	6,765,457.00	-1,688,532.61	5,076,924.39	3,472,003.26	3,472,003.26	1,604,921.13
0825.Hospital Comunitario Jerécuaro	14,091,660.00	-409,590.94	13,682,069.06	8,100,080.70	8,100,080.70	5,581,988.36
0826.Hospital General de San José Iturbide	30,347,291.00	552,601.76	30,899,892.76	19,162,089.21	19,162,089.21	11,737,803.55
0827.Hospital General de Silao	89,968,442.00	-4,854,112.31	85,114,329.69	65,703,865.49	65,703,865.49	19,410,464.20
0828.Hospital General Valle de Santiago	36,226,681.00	2,669,105.23	38,895,786.23	23,101,654.62	23,101,654.62	15,794,131.61
0829.Hospital Comunitario Abasolo	8,154,953.00	-61,442.17	8,093,510.83	4,544,892.13	4,544,892.13	3,548,618.70
0830.Hospital Comunitario Apaseo El Alto	24,468,690.00	-43,274.79	24,425,415.21	18,261,188.05	18,261,188.05	6,164,227.16
0831.Hospital Comunitario Manuel Doblado	8,022,148.00	1,714,542.57	9,736,690.57	5,988,313.17	5,988,313.17	3,748,377.40
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	7,554,719.00	-209,760.61	7,344,958.39	3,937,820.69	3,937,820.69	3,407,137.70
0833.Hospital Comunitario Cortazar	7,813,360.00	37,118.84	7,850,478.84	4,933,776.97	4,933,776.97	2,916,701.87
0834.Hospital Comunitario Tarimoro	2,696,025.00	463,848.82	3,159,873.82	1,550,433.52	1,550,433.52	1,609,440.30
0835.Hospital Comunitario Villagrán	6,282,712.00	-135,562.33	6,147,149.67	2,979,905.45	2,979,905.45	3,167,244.22
0837.Hospital Comunitario Huanímoro	3,062,081.00	-249,581.94	2,812,499.06	1,533,498.93	1,533,498.93	1,279,000.13
0838.Hospital Comunitario Jaral del Progreso	7,934,744.00	1,188,999.09	9,123,743.09	6,138,020.09	6,138,020.09	2,985,723.00
0839.Hospital Comunitario Moroleón	6,488,407.00	876,420.15	7,364,827.15	4,803,596.71	4,803,596.71	2,561,230.44
0840.Hospital Comunitario Yuriria	15,994,410.00	930,386.10	16,924,796.10	13,375,951.13	13,375,951.13	3,548,844.97
0841.Hospital Comunitario San Diego de la Unión	6,487,981.00	370,763.27	6,858,744.27	4,724,397.42	4,724,397.42	2,134,346.85
0842.Hospital Materno San Luis de la Paz	46,841,190.00	5,673,741.07	52,514,931.07	41,545,891.30	41,545,891.30	10,969,039.77
0843.Hospital Materno de Celaya	30,984,194.00	9,556,581.16	40,540,775.16	28,771,624.06	28,734,667.99	11,769,151.10
0844.Hospital de Especialidades Pediátrico de León	38,000,942.00	10,316,277.40	48,317,219.40	24,482,011.16	24,477,183.74	23,835,208.24
0845.Hospital Materno Infantil de Irapuato	92,437,442.00	9,495,105.19	101,932,547.19	85,290,917.93	85,290,917.93	16,641,629.26
0846.Hospital de los Pueblos del Rincón	0.00	14,252,268.87	14,252,268.87	3,559,781.11	3,559,781.11	10,692,487.76
0901.Laboratorio Estatal de Salud Pública	5,367,257.00	-614,200.77	4,753,056.23	2,403,512.93	2,403,512.93	2,349,543.30
0902.Centro Estatal de Medicina Transfusional	21,434,655.00	6,014,030.26	27,448,685.26	16,815,408.35	16,815,408.35	10,633,276.91
0903.Sistema de Urgencias del Estado de Guanajuato	53,942,737.00	-6,847,844.18	47,094,892.82	34,955,266.82	34,955,266.82	12,139,626.00
0905.Centro Estatal de Trasplantes	16,932,580.00	-3,845,742.09	13,086,837.91	5,005,369.24	5,005,369.24	8,081,468.67
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	1,709,847.00	-108,411.00	1,601,436.00	1,088,695.86	1,088,695.86	512,740.14
0907.Centro Estatal de Cuidados Críticos, Salamanca	18,492,966.00	7,344,855.48	25,837,821.48	21,291,987.00	21,291,987.00	4,545,834.48
0908.Clínica de Desintoxicación de León	14,917,882.00	293,253.91	15,211,135.91	9,363,163.82	9,363,163.82	5,847,972.09
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	3,249,580,568.00	5,348,464,395.85	8,598,044,963.85	4,644,482,919.04	4,643,661,906.13	3,953,562,044.81
0101.Despacho del Director General del ISAPEG	8,330,974.00	580,871.71	8,911,845.71	4,736,203.08	4,736,203.08	4,175,642.63
0102.Coordinación de Comunicación Social	6,336,137.00	390,969.66	6,727,106.66	4,588,330.16	4,588,330.16	2,138,776.50
0103.Coordinación de Asuntos Jurídicos	4,392,125.00	5,898,123.15	10,290,248.15	7,681,537.31	7,681,537.31	2,608,710.84
0104.Coordinación de Contraloría Interna	4,491,874.00	5,647,399.59	10,139,273.59	7,829,617.24	7,829,617.24	2,309,656.35
0105.Comité Estatal de Patronatos y Voluntariados	454,272.00	-12,500.00	441,772.00	64,720.56	64,720.56	377,051.44
0106.Coordinación General de Salud Pública	1,092,092.00	315,215.94	1,407,307.94	684,605.92	684,605.92	722,702.02
0107.Coordinación General de Administración y Finanzas	871,764.00	3,664,115.76	4,535,879.76	3,924,588.24	3,924,588.24	611,291.52
0201.Despacho Dirección General de Servicios de Salud	252,813,023.00	696,973,129.11	949,786,152.11	204,489,589.72	204,472,150.32	745,296,562.39

0301.Despacho Dirección General de Planeación y Desarrollo	35,894,884.00	217,321,585.19	253,216,469.19	91,030,625.41	91,030,625.41	162,185,843.78
0401.Dirección General de Protección contra Riesgos Sanitarios	34,762,843.00	5,534,737.87	40,297,580.87	17,809,224.84	17,809,224.84	22,488,356.03
0501.Despacho Dirección General de Administración	14,149,055.00	17,635,438.34	31,784,493.34	26,407,686.23	26,407,686.23	5,376,807.11
0502.Dirección de Recursos Materiales y Servicios Generales	48,540,935.00	4,264,564.75	52,805,499.75	27,794,998.66	27,780,382.66	25,010,501.09
0601.Despacho de la Dirección General de Recursos Humanos	18,304,487.00	17,415,768.39	35,720,255.39	13,658,711.49	13,658,711.49	22,061,543.90
0701.Jurisdicción Sanitaria I Guanajuato	41,423,395.00	1,910,782.72	43,334,177.72	21,299,251.83	21,299,251.83	22,034,925.89
0702.Jurisdicción Sanitaria II San Miguel de Allende	42,835,572.00	3,708,919.10	46,544,491.10	23,831,508.69	23,831,508.69	22,712,982.41
0703.Jurisdicción Sanitaria III Celaya	50,769,680.00	434,061.97	51,203,741.97	28,958,889.36	28,958,889.36	22,244,852.61
0704.Jurisdicción Sanitaria IV Acámbaro	35,220,884.00	2,804,952.46	38,025,836.46	20,663,882.35	20,663,782.35	17,361,954.11
0705.Jurisdicción Sanitaria V Salamanca	54,710,453.00	1,634,033.62	56,344,486.62	29,743,285.02	29,743,285.02	26,601,201.60
0706.Jurisdicción Sanitaria VI Irapuato	43,120,967.00	5,886,077.45	49,007,044.45	25,277,354.85	25,230,417.78	23,729,689.60
0707.Jurisdicción Sanitaria VII León	64,917,249.00	5,644,445.70	70,561,694.70	34,836,247.41	34,835,419.41	35,725,447.29
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	38,657,940.00	7,345,978.97	46,003,918.97	21,285,926.22	21,285,926.22	24,717,992.75
0709.Unidad Médica Municipio Guanajuato	36,098,541.00	34,599,022.71	70,697,563.71	43,904,560.82	43,904,560.82	26,793,002.89
0710.Unidad Médica Municipio Dolores Hidalgo	26,842,663.00	34,417,897.51	61,260,560.51	34,665,582.93	34,665,582.93	26,594,977.58
0711.Unidad Médica Municipio San Diego de la Unión	8,529,760.00	11,150,367.54	19,680,127.54	12,948,596.19	12,948,596.19	6,731,531.35
0712.Unidad Médica Municipio San Felipe	33,090,747.00	29,327,829.04	62,418,576.04	38,349,386.35	38,349,386.35	24,069,189.69
0713.Unidad Médica Municipio Ocampo	12,825,997.00	8,049,485.94	20,875,482.94	13,679,962.16	13,679,962.16	7,195,520.78
0714.Unidad Médica Municipio San Miguel de Allende	28,886,287.00	27,835,699.77	56,721,986.77	34,425,244.28	34,425,244.28	22,296,742.49
0715.Unidad Médica Municipio Dr. Mora	7,681,749.00	11,796,337.68	19,478,086.68	13,657,958.57	13,657,958.57	5,820,128.11
0716.Unidad Médica Municipio San José Iturbide	15,269,610.00	14,859,496.02	30,129,106.02	18,760,926.06	18,760,926.06	11,368,179.96
0717.Unidad Médica Municipio San Luis de La Paz	27,175,215.00	27,486,597.41	54,661,812.41	32,943,893.87	32,943,893.87	21,717,918.54
0718.Unidad Médica Municipio Victoria	18,522,407.00	9,446,231.31	27,968,638.31	18,645,148.93	18,645,148.93	9,323,489.38
0719.Unidad Médica Municipio Santa Catarina	7,068,141.00	11,196,622.99	18,264,763.99	11,842,046.30	11,842,046.30	6,422,717.69
0720.Unidad Médica Municipio Tierra Blanca	12,447,875.00	15,586,852.07	28,034,727.07	17,915,271.75	17,915,271.75	10,119,455.32
0721.Unidad Médica Municipio Atarjea	8,988,696.00	4,975,350.52	13,964,046.52	8,420,783.56	8,420,783.56	5,543,262.96
0722.Unidad Médica Municipio Xichú	16,113,291.00	9,172,855.25	25,286,146.25	16,910,217.87	16,910,217.87	8,375,928.38
0723.Unidad Médica Municipio Celaya	38,163,717.00	66,177,269.83	104,340,986.83	66,733,379.81	66,733,379.81	37,607,607.02
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	12,146,936.00	16,020,014.12	28,166,950.12	16,926,040.37	16,926,040.37	11,240,909.75
0725.Unidad Médica Municipio Cortazar	14,562,610.00	16,454,446.53	31,017,056.53	17,990,432.27	17,990,432.27	13,026,624.26
0726.Unidad Médica Municipio Tarimoro	19,194,958.00	17,884,126.45	37,079,084.45	23,218,682.07	23,218,682.07	13,860,402.38
0727.Unidad Médica Municipio Comonfort	22,790,368.00	29,488,081.00	52,278,449.00	32,320,435.02	32,320,435.02	19,958,013.98
0728.Unidad Médica Municipio Villagrán	3,321,591.00	5,192,512.43	8,514,103.43	4,864,775.31	4,864,775.31	3,649,328.12
0729.Unidad Médica Municipio Apaseo El Alto	13,800,463.00	12,049,926.25	25,850,389.25	15,620,514.71	15,620,514.71	10,229,874.54
0730.Unidad Médica Municipio Apaseo el Grande	25,221,835.00	22,796,885.82	48,018,720.82	29,201,990.23	29,201,990.23	18,816,730.59
0731.Unidad Médica Municipio Acámbaro	27,232,791.00	27,458,199.72	54,690,990.72	33,072,834.41	33,072,834.41	21,618,156.31
0732.Unidad Médica Municipio Salvatierra	26,716,816.00	24,951,904.56	51,668,720.56	31,129,064.98	31,129,064.98	20,539,655.58
0733.Unidad Médica Municipio Coroneo	8,076,250.00	11,335,040.30	19,411,290.30	11,815,822.35	11,815,822.35	7,595,467.95
0734.Unidad Médica Municipio Santiago Maravatio	6,706,347.00	7,424,598.21	14,130,945.21	9,047,646.53	9,047,646.53	5,083,298.68
0735.Unidad Médica Municipio Tarandacua	7,841,205.00	10,993,386.20	18,834,591.20	12,420,061.85	12,420,061.85	6,414,529.35
0736.Unidad Médica Municipio Jerécuaro	17,722,272.00	15,311,056.24	33,033,328.24	20,563,184.33	20,563,184.33	12,470,143.91
0737.Unidad Médica Municipio Salamanca	39,504,200.00	60,505,020.48	100,009,220.48	61,986,800.92	61,984,022.92	38,022,419.56
0738.Unidad Médica Municipio Valle de Santiago	28,228,702.00	32,551,808.79	60,780,510.79	37,767,686.61	37,767,011.61	23,012,824.18
0739.Unidad Médica Municipio Jaral del Progreso	10,149,318.00	16,609,790.20	26,759,108.20	16,902,142.32	16,902,142.32	9,856,965.88
0740.Unidad Médica Municipio Yuriria	15,336,416.00	22,883,507.48	38,219,923.48	23,689,144.84	23,689,144.84	14,530,778.64

0741.Unidad Médica Municipio Uriangato	6,898,695.00	18,630,042.35	25,528,737.35	15,579,790.95	15,579,790.95	9,948,946.40
0742.Unidad Médica Municipio Moroleón	11,421,269.00	14,641,157.36	26,062,426.36	15,441,350.69	15,441,350.69	10,621,075.67
0743.Unidad Médica Municipio Irapuato	71,284,586.00	94,437,674.87	165,722,260.87	106,319,975.23	106,319,975.23	59,402,285.64
0744.Unidad Médica Municipio Abasolo	14,391,373.00	20,845,228.65	35,236,601.65	22,602,513.79	22,602,513.79	12,634,087.86
0745.Unidad Médica Municipio Cuernavaca	9,858,741.00	15,045,336.88	24,904,077.88	16,196,428.05	16,196,428.05	8,707,649.83
0746.Unidad Médica Municipio Huanímaro	6,688,624.00	8,929,469.43	15,618,093.43	10,348,775.94	10,348,775.94	5,269,317.49
0747.Unidad Médica Municipio Pueblo Nuevo	5,905,153.00	7,398,342.19	13,303,495.19	8,610,447.75	8,610,447.75	4,693,047.44
0748.Unidad Médica Municipio Pénjamo	41,933,241.00	52,603,381.15	94,536,622.15	61,778,482.78	61,749,184.78	32,758,139.37
0749.Unidad Médica Municipio León	176,914,701.00	201,925,503.52	378,840,204.52	235,599,909.76	235,599,909.76	143,240,294.76
0750.Unidad Médica Municipio Silao	23,231,617.00	31,939,289.95	55,170,906.95	34,920,463.80	34,920,463.80	20,250,443.15
0751.Unidad Médica Municipio Romita	16,269,462.00	21,727,059.35	37,996,521.35	24,295,313.84	24,295,313.84	13,701,207.51
0752.Unidad Médica Municipio San Francisco del Rincón	31,860,317.00	37,599,292.36	69,459,609.36	44,124,924.61	44,124,924.61	25,334,684.75
0753.Unidad Médica Municipio Purísima del Rincón	8,252,234.00	18,494,185.59	26,746,419.59	18,273,127.13	18,273,127.13	8,473,292.46
0754.Unidad Médica Municipio Cd Manuel Doblado	11,977,096.00	15,314,625.25	27,291,721.25	17,134,538.81	17,134,538.81	10,157,182.44
0801.Hospital General Acámbaro	55,056,586.00	175,359,068.93	230,415,654.93	144,656,178.66	144,465,974.26	85,759,476.27
0802.Hospital General San Miguel Allende	56,963,821.00	82,843,513.47	139,807,334.47	84,457,004.15	84,457,004.15	55,350,330.32
0803.Hospital General Celaya	127,281,851.00	232,617,385.86	359,899,236.86	165,910,812.29	165,910,812.29	193,988,424.57
0804.Hospital General Dolores Hidalgo	51,432,379.00	77,097,491.35	128,529,870.35	75,675,070.90	75,668,790.40	52,854,799.45
0805.Hospital General Guanajuato	85,166,330.00	78,281,612.38	163,447,942.38	95,793,290.83	95,793,290.83	67,654,651.55
0806.Hospital General Irapuato	119,734,483.00	143,234,410.90	262,968,893.90	148,803,724.31	148,802,445.41	114,165,169.59
0807.Hospital General León	266,459,269.00	484,057,687.89	750,516,956.89	418,138,830.96	418,120,998.28	332,378,125.93
0808.Hospital General Salamanca	58,181,612.00	98,900,176.76	157,081,788.76	94,073,547.43	94,073,547.43	63,008,241.33
0809.Hospital General Salvatierra	41,939,482.00	61,776,280.47	103,715,762.47	62,084,050.56	62,084,050.56	41,631,711.91
0810.Hospital General Uriangato	67,407,872.00	74,549,225.20	141,957,097.20	83,769,618.39	83,769,618.39	58,187,478.81
0811.Hospital de Especialidades Materno Infantil de León	47,328,279.00	140,423,588.36	187,751,867.36	111,773,401.75	111,773,401.75	75,978,465.61
0812.Centro de Atención Integral a la Salud Mental de León	75,232,721.00	31,132,009.78	106,364,730.78	61,998,545.38	61,577,670.13	44,366,185.40
0813.Hospital General Pénjamo	13,604,373.00	98,210,891.60	111,815,264.60	67,141,208.34	67,141,208.34	44,674,056.26
0814.Hospital General San Luis de La Paz	23,642,932.00	67,662,289.06	91,305,221.06	51,585,012.57	51,569,424.10	39,720,208.49
0815.Coordinación Intersectorial	6,094,597.00	1,057,180.53	7,151,777.53	3,682,691.22	3,682,691.22	3,469,086.31
0816.Hospital Comunitario San Felipe	3,402,319.00	27,573,555.75	30,975,874.75	19,260,829.61	19,260,829.61	11,715,045.14
0817.Hospital Comunitario San Francisco del Rincón	5,991,548.00	41,105,822.45	47,097,370.45	26,450,219.46	26,450,219.46	20,647,150.99
0818.Hospital Comunitario Purísima del Rincón	6,000,544.00	31,449,813.60	37,450,357.60	21,944,754.11	21,944,754.11	15,505,603.49
0819.Hospital Comunitario Romita	6,289,685.00	18,662,334.38	24,952,019.38	14,656,040.42	14,656,040.42	10,295,978.96
0823.Hospital Comunitario Comonfort	1,868,609.00	18,444,190.75	20,312,799.75	8,940,921.08	8,940,921.08	11,371,878.67
0824.Hospital Comunitario Apaseo El Grande	3,294,482.00	21,455,036.10	24,749,518.10	13,551,476.53	13,551,476.53	11,198,041.57
0825.Hospital Comunitario Jerécuaro	10,207,762.00	27,356,606.29	37,564,368.29	22,512,305.52	22,512,305.52	15,052,062.77
0826.Hospital General de San José Iturbide	9,018,270.00	77,632,651.44	86,650,921.44	59,665,064.12	59,665,064.12	26,985,857.32
0827.Hospital General de Silao	8,488,366.00	86,103,009.89	94,591,375.89	50,610,698.85	50,583,386.13	43,980,677.04
0828.Hospital General Valle de Santiago	7,249,223.00	104,258,814.07	111,508,037.07	71,120,044.40	71,120,044.40	40,387,992.67
0829.Hospital Comunitario Abasolo	6,032,925.00	36,224,993.40	42,257,918.40	26,710,241.86	26,710,241.86	15,547,676.54
0830.Hospital Comunitario Apaseo El Alto	3,439,961.00	17,455,762.00	20,895,723.00	11,734,847.70	11,734,847.70	9,160,875.30
0831.Hospital Comunitario Manuel Doblado	6,151,432.00	23,746,422.46	29,897,854.46	19,223,105.19	19,223,105.19	10,674,749.27
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	9,481,300.00	34,141,607.04	43,622,907.04	26,991,249.50	26,972,480.98	16,631,657.54
0833.Hospital Comunitario Cortazar	12,899,331.00	29,725,102.64	42,624,433.64	25,572,565.78	25,572,565.78	17,051,867.86
0834.Hospital Comunitario Tarimoro	1,765,148.00	11,000,067.68	12,765,215.68	6,802,565.60	6,802,565.60	5,962,650.08

0835.Hospital Comunitario Villagrán	11,511,882.00	27,077,601.53	38,589,483.53	25,571,302.77	25,571,302.77	13,018,180.76
0837.Hospital Comunitario Huanímaro	1,649,053.00	14,685,367.06	16,334,420.06	9,244,454.52	9,244,454.52	7,089,965.54
0838.Hospital Comunitario Jaral del Progreso	6,674,682.00	35,402,360.06	42,077,042.06	26,179,041.03	26,171,941.03	15,898,001.03
0839.Hospital Comunitario Moroleón	6,135,393.00	29,995,581.95	36,130,974.95	23,623,931.78	23,623,931.78	12,507,043.17
0840.Hospital Comunitario Yuriria	7,021,754.00	18,547,935.52	25,569,689.52	14,958,285.76	14,958,285.76	10,611,403.76
0841.Hospital Comunitario San Diego de la Unión	4,909,822.00	18,216,446.12	23,126,268.12	14,015,743.08	14,012,643.08	9,110,525.04
0842.Hospital Materno San Luis de la Paz	7,125,901.00	36,116,863.46	43,242,764.46	25,405,782.24	25,405,782.24	17,836,982.22
0843.Hospital Materno de Celaya	18,099,617.00	132,788,541.14	150,888,158.14	101,786,595.72	101,786,595.72	49,101,562.42
0844.Hospital de Especialidades Pediátrico de León	5,048,995.00	195,156,148.44	200,205,143.44	118,369,824.93	118,369,824.93	81,835,318.51
0845.Hospital Materno Infantil de Irapuato	13,582,911.00	70,981,648.72	84,564,559.72	43,503,906.18	43,503,906.18	41,060,653.54
0846.Hospital de los Pueblos del Rincón	0.00	123,409.60	123,409.60	0.00	0.00	123,409.60
0901.Laboratorio Estatal de Salud Pública	66,339,202.00	5,751,827.77	72,091,029.77	37,244,414.55	37,244,414.55	34,846,615.22
0902.Centro Estatal de Medicina Transfusional	17,913,291.00	5,584,826.00	23,498,117.00	8,949,821.28	8,949,821.28	14,548,295.72
0903.Sistema de Urgencias del Estado de Guanajuato	19,908,160.00	60,350,035.81	80,258,195.81	41,332,304.37	41,332,304.37	38,925,891.44
0904.COGUSIDA	546,858.00	-41,381.24	505,476.76	172,158.13	172,158.13	333,318.63
0905.Centro Estatal de Trasplantes	3,323,347.00	2,502,067.96	5,825,414.96	3,093,585.08	3,093,585.08	2,731,829.88
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	2,670,731.00	6,966,097.41	9,636,828.41	2,064,306.50	2,064,306.50	7,572,521.91
0907.Centro Estatal de Cuidados Críticos, Salamanca	23,637,388.00	1,372,171.49	25,009,559.49	21,328,829.43	21,328,829.43	3,680,730.06
0908.Clínica de Desintoxicación de León	1,138,601.00	2,830,763.85	3,969,364.85	2,185,667.93	2,185,667.93	1,783,696.92
III. Total de Egresos (III = I + II)	5,932,898,360.68	6,022,823,569.97	11,955,721,930.65	6,490,697,088.66	6,489,298,043.91	5,465,024,841.99