

INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Junio de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (=A+B+C+D+E+F+G+H)	4,101,402,107.67	1,006,072,979.49	5,107,475,087.16	1,567,324,817.59	1,567,324,817.59	3,540,150,269.57
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	3,949,580.00	59,058.02	4,008,638.02	1,413,801.86	1,413,801.86	2,594,836.16
0102 COORDINACION DE COMUNICACION SOCIAL	3,667,648.00	9,587,817.25	13,255,465.25	1,761,939.98	1,761,939.98	11,493,525.27
0103 COORDINACION DE ASUNTOS JURIDICOS	8,743,974.00	7,525,129.85	16,269,103.85	12,636,274.09	12,636,274.09	3,632,829.76
0104 COORDINACION DE CONTRALORIA INTERNA	4,369,360.00	47,751.74	4,417,111.74	1,892,175.19	1,892,175.19	2,524,936.55
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	3,410,433.00	1,868.48	3,412,301.48	1,330,503.26	1,330,503.26	2,081,798.22
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	3,859,227.00	26,780.38	3,886,007.38	1,529,152.90	1,529,152.90	2,356,854.48
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	266,891,667.71	83,095,985.40	349,987,653.11	207,512,448.52	207,512,448.52	142,475,204.59
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	595,778,776.48	-367,780,655.80	227,998,120.68	20,422,446.08	20,422,446.08	207,575,674.60
0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA R	4,342,568.00	23,735.26	4,366,303.26	1,725,582.39	1,725,582.39	2,640,720.87
0501 DES DIR GENERAL DE ADMINISTRACIÓN	25,112,113.00	8,690,931.24	33,803,044.24	12,371,468.35	12,371,468.35	21,431,575.89
0502 DIRECCIÓN DE RECURSOS MATERIALES;	8,236,456.00	84,473,245.86	92,709,701.86	10,425,506.71	10,425,506.71	82,284,195.15
0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS	22,983,017.00	-929,384.71	22,053,632.29	8,945,693.15	8,945,693.15	13,107,939.14
0701 JUR SANIT NO. I CON SEDE EN GTO	8,440,043.00	-2,151.14	8,437,891.86	2,330,708.90	2,330,708.90	6,107,182.96
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	9,336,085.00	114,739.31	9,450,824.31	2,425,204.09	2,425,204.09	7,025,620.22
0703 JUR SANIT NO. III SEDE CELAYA	10,492,226.00	108,802.16	10,601,028.16	2,640,856.24	2,640,856.24	7,960,171.92
0704 JUR SANIT NO. IV SEDE ACAMBARO	5,545,261.00	480,314.32	6,025,575.32	1,512,869.65	1,512,869.65	4,512,705.67
0705 JUR SANIT NO. V SEDE SALAMANCA	7,718,033.00	600,920.36	8,318,953.36	2,673,761.16	2,673,761.16	5,645,192.20
0706 JUR SANIT NO. VI SEDE IRAPUATO	9,232,065.00	2,984,654.65	12,216,719.65	2,706,628.53	2,706,628.53	9,510,091.12
0707 JUR SANIT NO. VII SEDE LEON	12,007,178.00	5,971,964.66	17,979,142.66	3,498,401.37	3,498,401.37	14,480,741.29
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	7,054,333.00	2,167,005.76	9,221,338.76	2,551,072.78	2,551,072.78	6,670,265.98
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	17,329,237.00	1,184,326.28	18,513,563.28	9,503,535.56	9,503,535.56	9,010,027.72
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	15,614,405.00	-641,990.63	14,972,414.37	6,156,872.75	6,156,872.75	8,815,541.62
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	10,969,936.00	1,138,944.20	12,108,880.20	4,668,302.41	4,668,302.41	7,440,577.79
0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLPE	14,191,870.00	4,408,804.81	18,600,674.81	9,464,079.22	9,464,079.22	9,136,595.59
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	10,013,219.00	-611,871.03	9,401,347.97	3,291,888.54	3,291,888.54	6,109,459.43
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	15,435,065.00	295,656.29	15,730,721.29	7,515,099.47	7,515,099.47	8,215,621.82
0715 UNIDAD MÉDICA MUNICIPIO DR MORA	7,140,789.00	-150,999.32	6,989,789.68	2,660,488.49	2,660,488.49	4,329,301.19
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	11,056,870.00	45,360,598.85	56,417,468.85	4,749,223.41	4,749,223.41	51,668,245.44
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	13,823,741.00	-669,791.41	13,153,949.59	4,797,750.64	4,797,750.64	8,356,198.95
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	5,624,955.00	26,308,146.76	31,933,101.76	2,242,016.63	2,242,016.63	29,691,085.13
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	3,779,437.00	-146,743.72	3,632,693.28	1,465,877.74	1,465,877.74	2,166,815.54
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	5,132,735.00	28,491.21	5,161,226.21	1,663,046.27	1,663,046.27	3,498,179.94
0721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	2,833,648.00	8,455,185.71	11,288,833.71	1,227,065.67	1,227,065.67	10,061,768.04
0722 UNIDAD MÉDICA MUNICIPIO XICHU	5,263,425.00	150,775.89	5,414,200.89	2,237,926.83	2,237,926.83	3,176,274.06
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	27,363,036.00	-110,576.26	27,252,459.74	14,037,829.54	14,037,829.54	13,214,630.20
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	7,691,849.00	-50,389.98	7,641,459.02	3,785,709.81	3,785,709.81	3,855,749.21
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	6,713,822.00	12,625,130.28	19,338,952.28	3,200,148.37	3,200,148.37	16,138,803.91
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	7,143,122.00	14,742,253.83	21,885,375.83	3,666,829.15	3,666,829.15	18,218,546.68
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	5,574,297.00	1,114,572.54	6,688,869.54	3,120,690.86	3,120,690.86	3,568,178.68
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	2,742,903.00	32,102,898.03	34,845,801.03	6,547,325.83	6,547,325.83	28,298,475.20
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	6,681,443.00	13,488,206.36	20,169,649.36	3,057,047.20	3,057,047.20	17,112,602.16
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	9,085,911.00	36,330,058.38	45,415,969.38	5,731,094.83	5,731,094.83	39,684,874.55
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	12,888,160.00	14,890,778.71	27,778,938.71	7,277,575.30	7,277,575.30	20,501,363.41
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	13,343,001.00	1,565,888.83	14,908,889.83	6,411,079.46	6,411,079.46	8,497,810.37
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	6,908,328.00	18,720,446.55	25,628,774.55	16,879,722.85	16,879,722.85	8,749,051.70
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	5,947,349.00	17,474.63	5,964,823.63	2,645,827.83	2,645,827.83	3,318,995.80
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	5,581,768.00	126,925.20	5,708,693.20	2,262,701.09	2,262,701.09	3,445,992.11
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	10,489,971.00	38,443,266.23	48,933,237.23	4,955,970.02	4,955,970.02	43,977,267.21
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	16,932,197.00	1,713,160.10	18,645,357.10	9,286,498.89	9,286,498.89	9,358,858.21
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	13,360,135.00	9,327,181.75	22,687,316.75	8,844,548.99	8,844,548.99	13,842,767.76
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	4,453,798.00	663,213.07	5,117,011.07	2,616,397.74	2,616,397.74	2,500,613.33
0740 UNIDAD MÉDICA MUNICIPIO YURIRIA	10,859,639.00	5,974,714.68	16,834,353.68	8,591,834.60	8,591,834.60	8,242,519.08
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	7,526,936.00	373,082.62	7,900,018.62	4,741,610.49	4,741,610.49	3,158,408.13
0742 UNIDAD MÉDICA MUNICIPIO MOROLEON	6,838,643.00	574,270.47	7,412,913.47	3,640,928.91	3,640,928.91	3,771,984.56
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	39,402,487.00	106,875,922.57	146,278,409.57	28,890,870.73	28,890,870.73	117,387,538.84
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	9,226,710.00	932,436.57	10,159,146.57	4,015,976.90	4,015,976.90	6,143,169.67
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	7,366,152.00	503,221.38	7,869,373.38	3,865,094.04	3,865,094.04	4,004,279.34
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	4,849,677.00	248,603.06	5,098,280.06	1,580,186.09	1,580,186.09	3,518,093.97
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	5,899,730.00	364,194.29	6,263,924.29	2,662,137.89	2,662,137.89	3,601,786.40
0748 UNIDAD MÉDICA MUNICIPIO PENJAMO	21,146,605.00	3,040,709.41	24,187,314.41	10,782,655.54	10,782,655.54	13,404,658.87
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	79,378,812.00	67,052,080.22	146,430,892.22	32,059,353.63	32,059,353.63	114,371,538.59
0750 UNIDAD MÉDICA MUNICIPIO SILAO	14,937,884.00	34,210,775.74	49,148,659.74	12,547,727.84	12,547,727.84	36,600,931.90
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	9,097,772.00	6,812,921.55	15,910,693.55	8,581,765.21	8,581,765.21	7,328,928.34
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	17,334,713.00	348,990.22	17,683,703.22	8,361,521.30	8,361,521.30	9,322,181.92
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	7,812,315.00	6,141,860.76	13,954,175.76	5,202,852.00	5,202,852.00	8,751,323.76
0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	6,355,738.00	-75,739.90	6,279,998.10	2,793,194.86	2,793,194.86	3,486,803.24
0801 HOSPITAL GENERAL ACAMBARO	61,190,343.00	-14,692,698.52	46,497,644.48	19,551,330.18	19,551,330.18	26,946,314.30
0802 HOSPITAL GENERAL ALLENDE	62,106,860.00	-11,432,590.19	50,674,269.81	18,948,108.94	18,948,108.94	31,726,160.87
0803 HOSPITAL GENERAL CELAYA	150,308,046.00	-15,938,651.26	134,369,394.74	42,426,891.72	42,426,891.72	91,942,503.02
0804 HOSPITAL GENERAL DOLORES HIDALGO	60,716,084.00	-11,694,983.93	49,021,100.07	21,080,810.18	21,080,810.18	27,940,289.89
0805 HOSPITAL GENERAL GUANAJUATO	79,656,398.48	7,770,590.63	87,426,989.11	18,503,684.12	18,503,684.12	68,923,304.99
0806 HOSPITAL GENERAL IRAPUATO	161,489,471.00	-2,272,425.46	159,217,045.54	65,126,395.26	65,126,395.26	94,090,650.28
0807 HOSPITAL GENERAL LEÓN	313,023,865.00	644,786,472.66	957,810,337.66	271,541,768.32	271,541,768.32	686,268,569.34
0808 HOSPITAL GENERAL SALAMANCA	42,967,638.00	-8,724,070.68	34,243,567.32	15,448,859.05	15,448,859.05	18,794,708.27
0809 HOSPITAL GENERAL SALVATIERRA	63,089,394.00	-5,066,095.60	58,023,298.40	23,703,307.85	23,703,307.85	34,319,990.55

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0810 HOSPITAL GENERAL URIANGATO	33,910,224.00	-6,855,461.82	27,054,762.18	12,472,511.25	12,472,511.25	14,582,250.93
0811 HOSPITAL MATERNO INFANTIL	121,017,142.00	-18,699,946.63	102,317,195.37	39,652,057.72	39,652,057.72	62,665,137.65
0812 CAIS MENTAL DE LEÓN	57,175,318.00	9,862,181.06	67,037,499.06	22,587,783.97	22,587,783.97	44,449,715.09
0813 HOSPITAL GENERAL PÉNJAMO	86,390,494.00	-12,445,685.71	73,944,808.29	34,829,139.36	34,829,139.36	39,115,668.93
0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ	41,601,499.00	-4,918,171.38	36,683,327.62	14,563,218.17	14,563,218.17	22,120,109.45
0815 COORDINACIÓN INTERSECTORIAL	1,055,266.00	-33,638.00	1,021,628.00	402,422.47	402,422.47	619,205.53
0816 HOSDPITAL COMUNITARIO SAN FELIPE	19,177,793.00	31,312,271.63	50,490,064.63	4,157,262.59	4,157,262.59	46,332,802.04
0817 HOSDPITAL COMUNITARIO SAN FCO. RINCON	14,381,092.00	-1,133,253.05	13,247,838.95	4,964,446.17	4,964,446.17	8,283,392.78
0819 HOSDPITAL COMUNITARIO ROMITA	10,235,728.00	-1,048,009.29	9,187,718.71	2,990,416.08	2,990,416.08	6,197,302.63
0823 HOSDPITAL COMUNITARIO COMONFORT	17,958,400.00	-6,639,720.30	11,318,679.70	4,396,074.65	4,396,074.65	6,922,605.05
0824 HOSDPITAL COMUNITARIO APASEO EL GDE.	11,147,940.00	-2,192,887.22	8,955,052.78	3,507,429.25	3,507,429.25	5,447,623.53
0825 HOSDPITAL COMUNITARIO JERECUARO	13,563,381.00	-1,820,034.47	11,743,346.53	4,392,919.23	4,392,919.23	7,350,427.30
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	46,232,780.00	-11,000,574.08	35,232,205.92	19,220,559.55	19,220,559.55	16,011,646.37
0827 HOSPITAL GENERAL DE SILAO	127,837,492.00	66,425,533.92	194,263,025.92	36,739,042.02	36,739,042.02	157,523,983.90
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	65,428,090.00	-9,039,505.00	56,388,585.00	23,496,343.26	23,496,343.26	32,892,241.74
0829 HOSPITAL COMUNITARIO ABASOLO	15,695,871.00	-5,589,107.42	10,106,763.58	3,901,816.12	3,901,816.12	6,204,947.46
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	34,940,016.00	-5,388,113.07	29,551,902.93	4,017,364.22	4,017,364.22	25,534,538.71
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	16,882,339.00	-4,776,998.89	12,105,340.11	3,614,273.14	3,614,273.14	8,491,066.97
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	15,898,525.00	-5,595,140.06	10,303,384.94	3,662,081.69	3,662,081.69	6,641,303.25
0833 HOSPITAL COMUNITARIO CORTAZAR	16,030,070.00	-5,543,338.78	10,486,731.22	2,889,712.35	2,889,712.35	7,597,018.87
0834 HOSPITAL COMUNITARIO TARIMORO	9,947,361.00	-3,302,322.54	6,645,038.46	2,330,699.22	2,330,699.22	4,314,339.24
0835 HOSPITAL COMUNITARIO VILLAGRAN	13,083,108.00	-3,324,422.49	9,758,685.51	4,627,864.71	4,627,864.71	5,130,820.80
0837 HOSPITAL COMUNITARIO HUANIMARO	8,151,374.00	-2,930,690.59	5,220,683.41	2,443,905.98	2,443,905.98	2,776,777.43
0838 HOSPITALA COMUNITARIO JARAL DEL PROGRESO	18,885,956.00	-7,248,772.89	11,637,183.11	4,853,975.83	4,853,975.83	6,783,207.28
0839 HOSPITAL COMUNITARIO MOROLEÓN	14,346,562.00	-4,223,586.29	10,122,975.71	4,757,785.49	4,757,785.49	5,365,190.22
0840 HOSPITAL COMUNITARIO YURIRIA	24,895,088.00	-5,154,987.89	19,740,100.11	3,953,043.12	3,953,043.12	15,787,056.99
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNO	13,472,214.00	-4,200,601.02	9,271,612.98	2,435,409.16	2,435,409.16	6,836,203.82
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	74,501,795.00	-10,073,363.66	64,428,431.34	13,957,862.62	13,957,862.62	50,470,568.72
0843 HOSPITAL MATERNO CELAYA	70,609,877.00	-20,999,687.86	49,610,189.14	19,511,116.69	19,511,116.69	30,099,072.45
0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	92,887,165.00	11,054,296.32	103,941,461.32	21,738,511.76	21,738,511.76	82,202,949.56
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	132,309,417.00	-11,882,858.72	120,426,558.28	23,484,900.05	23,484,900.05	96,941,658.23
0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN	56,153,646.00	-8,292,946.56	47,860,699.44	7,088,152.07	7,088,152.07	40,772,547.37
0847 HOSPITAL COMUNITARIO LAS JOYAS	46,148,147.00	52,714,512.73	98,862,659.73	49,348,233.23	49,348,233.23	49,514,426.50
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	5,254,294.00	44,910,092.02	50,164,386.02	1,733,523.58	1,733,523.58	48,430,862.44
0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA	29,090,845.00	-17,362,983.13	11,727,861.87	6,199,670.75	6,199,670.75	5,528,191.12
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	75,664,819.00	36,978,028.25	112,642,847.25	27,788,790.90	27,788,790.90	84,854,056.35
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	11,770,095.00	5,281.06	11,775,376.06	2,809,779.39	2,809,779.39	8,965,596.67
0906 CENTRO DE PRIMER RESPUESTA PENJAMO	1,733,905.00	-35,079.52	1,698,825.48	598,111.94	598,111.94	1,100,713.54
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	56,062,821.00	-5,230,222.06	50,832,598.94	14,900,388.10	14,900,388.10	35,932,210.84
0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	15,011,780.00	222,417.17	15,234,197.17	2,757,209.43	2,757,209.43	12,476,987.74
0818 HOSDPITAL COMUNITARIO PURISIMA DEL RINCO	0.00	25,388,349.24	25,388,349.24	623,478.07	623,478.07	24,764,871.17
			0.00			0.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	3,363,657,531.00	4,991,682,688.97	8,355,340,219.97	3,124,895,262.85	3,121,730,147.56	5,230,444,957.12
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	6,312,834.00	20,776.10	6,333,610.10	1,771,723.13	1,771,723.13	4,561,886.97
0102 COORDINACION DE COMUNICACION SOCIAL	5,736,318.00	1,926.38	5,738,244.38	2,640,603.09	2,640,603.09	3,097,641.29
0103 COORDINACION DE ASUNTOS JURIDICOS	5,274,829.00	-47,989.85	5,226,839.15	1,496,884.03	1,496,884.03	3,729,955.12
0104 COORDINACION DE CONTRALORIA INTERNA	4,026,627.00	-172,892.55	3,853,734.45	1,376,967.06	1,376,967.06	2,476,767.39
0105 DIRECCIÓN DE ENLACE DE PATRONATOS Y VOLU	441,772.00	0.00	441,772.00	95,187.20	95,187.20	346,584.80
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	823,492.00	0.00	823,492.00	162,314.67	162,314.67	661,177.33
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	789,004.00	179,200.00	968,204.00	103,048.95	103,048.95	865,155.05
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	339,620,794.00	730,071,233.04	1,069,692,027.04	254,605,585.87	254,605,585.87	815,086,441.17
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	19,898,366.00	22,331,544.96	42,229,910.96	8,429,972.48	8,429,972.48	33,799,938.48
0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA R	30,151,796.00	-1,668,113.00	28,483,683.00	9,218,989.56	9,218,989.56	19,264,693.44
0501 DES DIR GENERAL DE ADMINISTRACIÓN	13,214,899.00	4,773,663.01	17,988,562.01	8,890,210.78	8,890,210.78	9,098,351.23
0502 DIRECCIÓN DE RECURSOS MATERIALES;	49,083,424.00	-977,268.91	48,106,155.09	17,613,967.78	17,613,967.78	30,492,187.31
0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS	30,338,666.00	-10,593,823.86	19,744,842.14	7,521,326.14	7,521,326.14	12,223,516.00
0701 JUR SANIT NO. I CON SEDE EN GTO	25,652,979.00	19,084,987.77	44,737,966.77	18,289,519.54	17,568,505.69	26,448,447.23
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	22,857,832.00	23,707,386.96	46,565,218.96	15,509,704.26	15,029,781.10	31,055,514.70
0703 JUR SANIT NO. III SEDE CELAYA	27,210,913.00	25,044,499.99	52,255,412.99	16,533,937.43	16,255,449.48	35,721,475.56
0704 JUR SANIT NO. IV SEDE ACAMBARO	21,777,958.00	12,115,865.28	33,893,823.28	12,713,135.57	12,488,511.95	21,180,687.71
0705 JUR SANIT NO. V SEDE SALAMANCA	31,733,172.00	24,396,978.15	56,130,150.15	17,384,253.08	17,097,455.29	38,745,897.07
0706 JUR SANIT NO. VI SEDE IRAPUATO	23,803,117.00	24,480,728.33	48,283,845.33	15,513,460.67	15,011,292.56	32,770,384.66
0707 JUR SANIT NO. VII SEDE LEON	41,371,787.00	22,000,073.29	63,371,860.29	17,477,015.10	17,145,136.77	45,894,845.19
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	23,565,418.00	18,903,923.28	42,469,341.28	12,016,737.55	11,677,242.47	30,452,603.73
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	33,058,919.00	27,519,155.91	60,578,074.91	27,135,124.63	27,135,124.63	33,442,950.28
0710 UNIDAD MÉDICA MUNICIPIO DOLÓRES HIDALGO	24,483,447.00	23,123,809.44	47,607,256.44	21,163,189.61	21,163,189.61	26,444,066.83
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	7,942,284.00	9,326,315.40	17,268,599.40	8,131,296.43	8,131,296.43	9,137,302.97
0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLPE	29,991,186.00	18,025,844.03	48,017,030.03	21,158,108.74	21,158,108.74	26,858,921.29
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	12,465,834.00	7,332,816.66	19,798,650.66	8,683,152.39	8,683,152.39	11,115,498.27
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	26,451,710.00	21,026,407.00	47,478,117.00	21,107,300.02	21,107,300.02	26,370,816.98
0715 UNIDAD MÉDICA MUNICIPIO DR MORA	7,476,233.00	5,002,798.06	12,479,031.06	7,327,240.74	7,327,240.74	5,151,790.32

INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 30 de Junio de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	14,886,612.00	8,766,095.62	23,652,707.62	11,465,526.19	11,465,526.19	12,187,181.43
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	25,478,721.00	21,313,623.60	46,792,344.60	21,286,940.47	21,286,940.47	25,505,404.13
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	17,130,223.00	15,739,444.62	32,869,667.62	12,643,490.66	12,643,490.66	20,226,176.96
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	7,068,568.00	6,923,608.22	13,992,176.22	6,256,618.02	6,256,618.02	7,735,558.20
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	11,671,552.00	10,917,851.87	22,589,403.87	9,728,678.40	9,728,678.40	12,860,725.47
0721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	7,813,677.00	2,535,999.58	10,349,676.58	5,286,073.21	5,286,073.21	5,063,603.37
0722 UNIDAD MÉDICA MUNICIPIO XICHU	14,709,918.00	6,136,849.36	20,846,767.36	9,049,697.76	9,049,697.76	11,797,069.60
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	38,798,654.00	44,807,935.84	83,606,589.84	36,273,903.48	36,273,903.48	47,332,686.36
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	11,635,573.00	12,935,246.47	24,570,819.47	10,959,179.48	10,959,179.48	13,611,639.99
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	13,333,115.00	12,028,961.76	25,362,076.76	12,803,292.54	12,803,292.54	12,558,784.22
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	18,739,964.00	10,834,168.27	29,574,132.27	15,172,729.71	15,172,729.71	14,401,402.56
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	24,927,518.00	19,590,023.91	44,517,541.91	15,516,180.44	15,516,180.44	29,001,361.47
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	2,846,717.00	5,940,481.73	8,787,198.73	3,335,266.35	3,335,266.35	5,451,932.38
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	12,450,832.00	9,680,368.44	22,131,200.44	10,088,437.86	10,088,437.86	12,042,762.58
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	23,001,726.00	16,685,089.21	39,686,815.21	17,805,065.12	17,805,065.12	21,881,750.09
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	25,529,052.00	23,089,592.41	48,618,644.41	22,605,699.92	22,605,699.92	26,012,944.49
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	25,033,830.00	21,255,084.12	46,288,914.12	20,761,503.78	20,761,503.78	25,527,410.34
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	7,846,488.00	14,639,905.62	22,486,393.62	7,093,309.76	7,093,309.76	15,393,083.86
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	6,502,711.00	3,162,808.47	9,665,519.47	6,007,775.69	6,007,775.69	3,657,743.78
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	9,053,732.00	7,790,345.10	16,844,077.10	7,360,943.53	7,360,943.53	9,483,133.57
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	16,075,363.00	15,583,762.16	31,659,125.16	13,778,677.16	13,778,677.16	17,880,448.00
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	39,701,533.00	45,080,148.92	84,781,681.92	34,205,553.41	34,205,553.41	50,576,128.51
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	27,860,046.00	29,389,925.36	57,249,971.36	23,466,013.61	23,466,013.61	33,783,957.75
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	10,691,718.00	12,145,165.55	22,836,883.55	11,814,672.29	11,814,672.29	11,022,211.26
0740 UNIDAD MÉDICA MUNICIPIO YURIRIA	14,526,406.00	19,943,140.44	34,469,546.44	14,705,113.99	14,705,113.99	19,764,432.45
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	8,137,939.00	13,325,177.40	21,463,116.40	8,622,142.00	8,622,142.00	12,840,974.40
0742 UNIDAD MÉDICA MUNICIPIO MOROLEON	11,086,389.00	10,414,378.49	21,500,767.49	9,311,027.60	9,311,027.60	12,189,739.89
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	75,359,063.00	65,763,476.69	141,122,539.69	61,665,103.51	61,665,103.51	79,457,436.18
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	13,560,384.00	16,497,011.81	30,057,395.81	12,819,521.94	12,819,521.94	17,237,873.87
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	9,744,689.00	10,165,755.83	19,910,444.83	8,584,420.88	8,584,420.88	11,326,023.95
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	6,925,927.00	6,415,947.50	13,341,874.50	6,252,708.03	6,252,708.03	7,089,166.47
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	6,285,182.00	4,990,042.96	11,275,224.96	5,425,978.70	5,425,978.70	5,849,246.26
0748 UNIDAD MÉDICA MUNICIPIO PUNJAMO	43,489,745.00	42,198,611.09	85,688,356.09	35,516,195.69	35,516,195.69	50,172,160.40
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	175,023,611.00	251,466,275.48	426,489,886.48	137,157,580.65	137,157,580.65	289,332,305.83
0750 UNIDAD MÉDICA MUNICIPIO SILAO	23,207,799.00	15,721,134.13	38,928,933.13	21,152,156.54	21,152,156.54	17,776,776.59
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	18,806,431.00	18,069,057.57	36,875,488.57	14,013,044.60	14,013,044.60	22,862,443.97
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	30,595,795.00	24,201,804.74	54,797,599.74	27,260,155.07	27,260,155.07	27,537,444.67
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL REIN	9,479,642.00	24,252,009.14	33,731,651.14	15,420,849.99	15,420,849.99	18,310,801.15
0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	11,325,889.00	10,723,696.75	22,049,585.75	10,249,743.80	10,249,743.80	11,799,841.95
0801 HOSPITAL GENERAL ACAMBARO	64,623,628.00	145,539,309.27	210,162,937.27	79,264,328.92	79,264,328.92	130,898,608.35
0802 HOSPITAL GENERAL ALLENDE	60,519,598.00	68,533,066.60	129,052,664.60	58,901,682.79	58,901,682.79	100,950,981.81
0803 HOSPITAL GENERAL CELAYA	126,787,315.00	188,709,098.66	315,496,413.66	122,638,890.68	122,638,890.68	192,857,522.98
0804 HOSPITAL GENERAL DOLORES HIDALGO	54,247,318.00	76,878,384.85	131,125,702.85	50,159,185.10	50,159,185.10	80,966,517.75
0805 HOSPITAL GENERAL GUANAJUATO	87,519,065.00	90,905,280.20	178,424,345.20	67,312,082.58	67,312,082.58	111,112,262.62
0806 HOSPITAL GENERAL IRAPUATO	123,393,509.00	130,413,587.52	253,807,096.52	98,126,878.99	98,126,878.99	155,680,217.53
0807 HOSPITAL GENERAL LEÓN	278,842,687.00	443,054,789.94	721,897,476.94	294,978,683.79	294,978,683.79	426,918,793.15
0808 HOSPITAL GENERAL SALAMANCA	63,538,575.00	94,564,244.56	158,102,819.56	58,704,219.78	58,704,219.78	99,398,599.78
0809 HOSPITAL GENERAL SALVATIERRA	48,599,060.00	79,402,093.77	128,001,153.77	48,511,523.68	48,511,523.68	79,489,630.09
0810 HOSPITAL GENERAL URIANGATO	71,269,116.00	73,246,486.29	144,515,602.29	59,161,631.60	59,161,631.60	85,353,970.69
0811 HOSPITAL MATERNO INFANTIL	54,431,139.00	170,873,736.25	225,304,875.25	79,168,397.16	79,168,397.16	146,136,478.09
0812 CAIS MENTAL DE LEÓN	73,360,550.00	27,609,400.53	100,969,950.53	38,776,479.89	38,776,479.89	62,193,470.64
0813 HOSPITAL GENERAL PÉNJAMO	21,609,453.00	10,900,882.24	32,510,335.24	17,216,192.74	17,216,192.74	22,194,142.50
0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ	24,310,179.00	68,419,590.57	92,729,789.57	26,581,353.43	26,581,353.43	66,148,416.14
0815 COORDINACION INTERSECTORIAL	5,566,847.00	-195,615.56	5,371,231.44	1,525,332.53	1,525,332.53	3,845,898.91
0816 HOSDPITAL COMUNITARIO SAN FELIPE	6,963,690.00	26,563,515.80	33,527,205.80	13,184,524.70	13,184,524.70	20,342,681.10
0817 HOSDPITAL COMUNITARIO SAN FCO. RINCON	9,274,963.00	30,001,737.30	39,276,700.30	16,708,003.58	16,708,003.58	22,568,696.72
0819 HOSDPITAL COMUNITARIO ROMITA	5,852,881.00	19,689,459.88	25,542,340.88	14,828,841.98	14,828,841.98	10,713,498.90
0823 HOSDPITAL COMUNITARIO COMONFORT	1,978,282.00	42,895,688.60	44,873,970.60	13,660,495.94	13,660,495.94	31,213,474.66
0824 HOSDPITAL COMUNITARIO APASEO EL GDE.	5,432,880.00	21,723,505.62	27,156,385.62	10,113,714.56	10,113,714.56	17,042,671.06
0825 HOSDPITAL COMUNITARIO JEREQUARO	11,299,663.00	29,834,510.65	41,134,173.65	15,553,584.45	15,553,584.45	25,580,589.20
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	18,896,222.00	59,479,703.73	78,375,925.73	27,873,178.67	27,873,178.67	50,502,747.06
0827 HOSPITAL GENERAL DE SILAO	17,324,211.00	107,149,288.43	124,473,499.43	45,168,312.78	45,168,312.78	79,305,186.65
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	26,307,378.00	63,145,582.07	89,452,960.07	34,387,533.41	34,387,533.41	55,065,426.66
0829 HOSPITAL COMUNITARIO ABASOLO	9,621,423.00	37,269,938.44	46,891,361.44	18,180,329.33	18,180,329.33	28,711,032.11
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	7,718,948.00	29,899,362.42	37,618,310.42	14,244,164.12	14,244,164.12	23,374,146.30
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	9,663,944.00	27,974,719.72	37,638,663.72	15,152,645.49	15,152,645.49	22,486,018.23
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	13,696,514.00	32,676,250.00	46,372,764.00	18,303,222.95	18,303,222.95	28,069,541.05
0833 HOSPITAL COMUNITARIO CORTAZAR	14,803,670.00	33,846,741.95	48,650,411.95	18,108,421.24	18,108,421.24	30,541,990.71
0834 HOSPITAL COMUNITARIO TARIMORO	1,606,178.00	13,680,714.15	15,286,892.15	5,565,723.58	5,565,723.58	9,721,168.57
0835 HOSPITAL COMUNITARIO VILLAGRAN	14,817,971.00	24,308,796.36	39,126,767.36	17,429,905.05	17,429,905.05	21,696,862.31
0837 HOSPITAL COMUNITARIO HUANIMARO	5,740,294.00	15,397,434.40	21,137,728.40	6,299,210.02	6,299,210.02	14,838,518.38
0838 HOSPITALA COMUNITARIO JARAL DEL PROGRESO	10,878,070.00	37,463,230.35	48,341,300.35	17,813,825.65	17,813,825.65	30,527,474.70
0839 HOSPITAL COMUNITARIO MOROLEÓN	11,224,280.00	33,091,675.97	44,315,955.97	16,239,126.06	16,239,126.06	28,076,829.91
0840 HOSPITAL COMUNITARIO YURIRIA	9,259,221.00	30,925,389.48	40,184,610.48	15,419,493.35	15,419,493.35	24,765,117.13
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNÓ	7,548,715.00	20,442,424.47	27,991,139.47	10,359,121.88	10,359,121.88	17,632,017.59
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	12,485,115.00	25,999,190.29	38,484,305.29	14,724,696.35	14,724,696.35	23,759,608.94
0843 HOSPITAL MATERNO CELAYA	32,303,973.00	148,386,262.31	180,690,235.31	73,984,749.36	73,984,749.36	106,705,485.95
0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	8,658,850.00	179,643,797.63	188,302,647.63	93,490,380.52	93,490,380.52	94,812,267.11
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	18,127,637.00	126,205,052.24	144,332,689.24	71,431,887.96	71,431,887.96	72,900,801.28

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 al 30 de Junio de 2018
 PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN	6,241,196.00	11,031,848.59	17,273,044.59	1,987,592.20	1,987,592.20	15,285,452.39
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	61,166,889.00	21,010,331.61	82,177,220.61	37,458,172.09	37,458,172.09	44,719,048.52
0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA	17,529,343.00	8,713,703.17	26,243,046.17	15,179,400.60	15,179,400.60	11,063,645.57
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	40,258,813.00	1,655,708.82	41,914,521.82	14,185,114.36	14,185,114.36	27,729,407.46
0904 COGUSIDA	546,856.00	0.00	546,856.00	105,244.54	105,244.54	441,611.46
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	3,024,468.00	618.76	3,025,086.76	688,175.73	688,175.73	2,336,911.03
0906 CENTRO DE PRIMER RESPUESTA PENJAMO	10,781,812.00	13,710.12	10,795,522.12	3,032,326.68	3,032,326.68	7,763,195.44
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	37,257,776.00	2,307,730.66	39,565,506.66	23,322,580.86	23,322,580.86	16,242,925.80
0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	849,022.00	10,381,504.40	11,230,526.40	2,693,770.82	2,693,770.82	8,536,755.58
0847 HOSPITAL COMUNITARIO LAS JOYAS	0.00	26,989,373.79	26,989,373.79	0.00	0.00	26,989,373.79
			0.00			0.00
III. Total de Egresos (III = I + II)	7,465,059,638.67	5,997,755,668.46	13,462,815,307.13	4,692,220,080.44	4,689,054,965.15	8,770,595,226.69