

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
al 30 de Junio de 2021						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	5,763,027,454.45	509,277,335.50	6,272,304,789.95	2,687,781,785.69	2,687,781,785.69	3,584,523,004.26
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	9,195,467.56	13,698.78	9,209,166.34	4,384,077.55	4,384,077.55	4,825,088.79
0102 COORDINACION DE COMUNICACION SOCIAL	5,807,565.66	29,256,910.03	35,064,475.69	13,877,029.89	13,877,029.89	21,187,445.80
0103 COORDINACION DE ASUNTOS JURIDICOS	18,950,205.18	-254,076.05	18,696,129.13	8,742,142.46	8,742,142.46	9,953,986.67
0104 ÓRGANO INTERNO DE CONTROL	13,446,364.68	84,486.26	13,530,850.94	6,559,971.67	6,559,971.67	6,970,879.27
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	3,344,874.05	1,426.00	3,346,300.05	1,874,985.78	1,874,985.78	1,471,314.27
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN	8,722,374.89	85,426.00	8,807,800.89	4,414,248.16	4,414,248.16	4,393,552.73
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	1,262,632,810.23	261,948,038.04	1,524,580,848.27	942,552,480.59	942,552,480.59	582,028,367.68
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	336,023,193.99	2,584,315.51	338,607,509.50	17,338,792.45	17,338,792.45	321,268,717.05
0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA	7,800,428.17	75,124.05	7,875,552.22	3,686,591.37	3,686,591.37	4,188,960.85
0501 DES DIR GENERAL DE ADMINISTRACIÓN	48,297,571.26	9,834,755.61	58,132,326.87	19,816,169.24	19,816,169.24	38,316,157.63
0502 DIRECCIÓN DE RECURSOS MATERIALES;	515,942,534.86	27,299,573.92	543,242,108.78	214,900,222.61	214,900,222.61	328,341,886.17
0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS	91,998,346.77	-2,854,078.00	89,144,268.77	18,045,435.87	18,045,435.87	71,098,832.90
0701 JUR SANIT NO. I CON SEDE EN GTO	12,874,759.89	-1,873,362.06	11,001,397.83	4,631,448.43	4,631,448.43	6,369,949.40
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	14,960,924.75	-1,963,346.22	12,997,578.53	4,289,155.81	4,289,155.81	8,708,422.72
0703 JUR SANIT NO. III SEDE CELAYA	26,498,948.29	-1,316,107.39	25,182,840.90	5,364,587.82	5,364,587.82	19,818,253.08
0704 JUR SANIT NO. IV SEDE ACAMBARO	8,223,922.23	-194,976.52	8,028,945.71	2,801,571.41	2,801,571.41	5,227,374.30
0705 JUR SANIT NO. V SEDE SALAMANCA	12,470,596.92	-1,038,796.84	11,431,800.08	4,150,501.27	4,150,501.27	7,281,298.81
0706 JUR SANIT NO. VI SEDE IRAPUATO	16,467,734.59	-2,101,154.46	14,366,580.13	5,766,024.35	5,766,024.35	8,600,555.78
0707 JUR SANIT NO. VII SEDE LEON	22,643,360.02	4,007,082.52	26,650,442.54	13,530,432.56	13,530,432.56	13,120,009.98
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	12,340,077.80	-3,912,640.64	8,427,437.16	4,361,479.62	4,361,479.62	4,065,957.54
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	22,943,109.95	837,706.22	23,780,816.17	8,525,210.06	8,525,210.06	15,255,606.11
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	15,817,276.93	-1,285,878.48	14,531,398.45	6,010,993.61	6,010,993.61	8,520,404.84
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	10,992,456.53	-813,750.57	10,178,705.96	3,863,366.82	3,863,366.82	6,315,339.14
0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLIX	21,173,407.53	-1,132,903.48	20,040,504.05	6,517,402.95	6,517,402.95	13,523,101.10
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	9,001,498.41	-59,026.48	8,942,471.93	2,270,532.59	2,270,532.59	6,671,939.34
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE A	19,182,165.80	-1,272,424.32	17,909,741.48	5,607,636.49	5,607,636.49	12,302,104.99
0715 UNIDAD MÉDICA MUNICIPIO DR. MORA	7,800,611.56	198,232.50	7,998,844.06	2,477,729.08	2,477,729.08	5,521,114.98
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	13,219,296.48	-660,829.79	12,558,466.69	3,908,003.67	3,908,003.67	8,650,463.02
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	13,847,391.35	-1,509,725.58	12,337,665.77	4,747,978.54	4,747,978.54	7,589,687.23
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	5,902,899.29	6,942,266.06	12,845,165.35	5,072,378.29	5,072,378.29	7,772,787.06
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	5,141,203.94	770,663.00	5,911,866.94	1,867,378.28	1,867,378.28	4,044,488.66
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	8,777,288.87	-1,133,113.00	7,644,175.87	3,398,249.51	3,398,249.51	4,245,926.36
0721 UNIDAD MÉDICA MUNICIPIO ATARJEA	4,927,904.29	5,522,948.96	10,450,853.25	3,106,473.53	3,106,473.53	7,344,379.72
0722 UNIDAD MÉDICA MUNICIPIO XICHU	5,915,525.58	1,206,176.35	7,121,701.93	3,209,663.52	3,209,663.52	3,912,038.41
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	50,382,029.22	-1,724,652.82	48,657,376.40	17,398,803.08	17,398,803.08	31,258,573.32
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	8,784,298.50	-207,003.50	8,577,295.00	2,807,840.12	2,807,840.12	5,769,454.88
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	6,997,960.27	6,878.92	7,004,839.19	2,165,585.67	2,165,585.67	4,839,253.52
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	13,123,004.44	-1,220,343.24	11,902,661.20	4,597,928.14	4,597,928.14	7,304,733.06
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	8,479,304.20	139,928.76	8,619,232.96	2,523,570.87	2,523,570.87	6,095,662.09
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	1,484,664.57	665,004.69	2,149,669.26	243,414.28	243,414.28	1,906,254.98
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	7,829,137.90	29,521.76	7,858,659.66	3,148,077.00	3,148,077.00	4,710,582.66
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRAND	13,615,459.55	-518,278.20	13,097,181.35	5,500,630.46	5,500,630.46	7,596,550.89
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	13,498,540.48	613,628.21	14,112,168.69	4,534,887.61	4,534,887.61	9,577,281.08
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	12,903,720.56	292,623.22	13,196,343.78	3,777,420.56	3,777,420.56	9,418,923.22
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	9,328,108.22	-186,020.08	9,142,088.14	3,596,381.96	3,596,381.96	5,545,706.18
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAV	11,120,924.21	-2,043,852.58	9,077,071.63	4,217,114.16	4,217,114.16	4,859,957.47
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAJO	8,386,992.69	-285,335.66	8,101,657.03	2,652,236.83	2,652,236.83	5,449,420.20
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	11,473,704.89	975,788.12	12,449,493.01	3,755,294.49	3,755,294.49	8,694,198.52
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	19,329,883.77	14,777,002.18	34,106,885.95	5,859,840.46	5,859,840.46	28,247,045.49
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	11,542,911.61	241,267.52	11,784,179.13	4,140,870.84	4,140,870.84	7,643,308.29
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGR	6,640,258.52	-768,791.16	5,871,467.36	1,865,477.30	1,865,477.30	4,005,990.06
0740 UNIDAD MÉDICA MUNICIPIO YURIPIA	13,817,078.95	-929,596.99	12,887,481.96	5,399,211.47	5,399,211.47	7,488,270.49
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	10,072,290.17	-1,154,139.74	8,918,150.43	3,732,705.58	3,732,705.58	5,185,444.85
0742 UNIDAD MÉDICA MUNICIPIO MOROLEON	6,512,502.25	780,501.04	7,293,003.29	2,185,797.50	2,185,797.50	5,107,205.79
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	61,032,867.59	752,671.48	61,785,539.07	24,232,749.72	24,232,749.72	37,552,789.35
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	10,548,132.30	1,345,013.34	11,893,145.64	3,060,796.49	3,060,796.49	8,832,349.15
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	7,919,124.97	-119,576.56	7,799,548.41	2,615,101.29	2,615,101.29	5,184,447.12
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	5,403,002.39	-523,861.00	4,879,141.39	885,259.37	885,259.37	3,993,882.02
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	7,003,649.80	-677,416.50	6,326,233.30	2,351,274.39	2,351,274.39	3,974,958.91
0748 UNIDAD MÉDICA MUNICIPIO PENJAMO	25,347,843.44	1,904,985.28	27,252,828.72	8,458,086.96	8,458,086.96	18,794,741.76
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	121,146,963.35	1,047,363.36	122,194,326.71	54,222,350.49	54,222,350.49	67,971,976.22
0750 UNIDAD MÉDICA MUNICIPIO SILAO	15,533,046.42	-1,160,655.82	14,372,390.60	5,396,889.72	5,396,889.72	8,975,500.88
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	9,641,990.54	-90,875.24	9,551,115.30	3,156,669.44	3,156,669.44	6,394,445.86
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO D	25,974,153.74	-922,591.70	25,051,562.04	9,570,938.25	9,570,938.25	15,480,623.79
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	9,652,018.38	-121,104.66	9,530,913.72	3,371,866.21	3,371,866.21	6,159,047.51
0754 UNIDAD MÉDICA MUNICIPIO CD. MANUEL DOBI	8,541,854.54	-1,677,773.08	6,864,081.46	2,958,680.59	2,958,680.59	3,905,400.87
0801 HOSPITAL GENERAL ACAMBARO	54,635,607.17	1,468,760.46	56,104,367.63	23,618,104.73	23,618,104.73	32,486,262.90
0802 HOSPITAL GENERAL ALLENDE	61,367,625.48	-2,845,898.92	58,521,726.56	23,015,409.87	23,015,409.87	35,506,316.69
0803 HOSPITAL GENERAL CELAYA	111,744,172.45	-2,495,088.12	109,249,084.33	44,882,047.38	44,882,047.38	64,367,036.95
0804 HOSPITAL GENERAL DOLORES HIDALGO	60,017,329.37	-1,538,690.82	58,478,638.55	23,555,956.37	23,555,956.37	34,922,682.18
0805 HOSPITAL GENERAL GUANAJUATO	59,030,876.95	-926,126.33	58,104,750.62	22,192,723.10	22,192,723.10	35,912,027.52
0806 HOSPITAL GENERAL IRAPUATO	129,352,439.95	6,972,549.50	136,324,989.45	54,884,805.44	54,884,805.44	81,440,184.01
0807 HOSPITAL GENERAL LEÓN	426,417,551.45	4,309,920.50	430,727,471.95	207,022,295.07	207,022,295.07	223,705,176.88
0808 HOSPITAL GENERAL SALAMANCA	41,030,530.68	-1,001,325.59	40,029,205.09	15,563,398.87	15,563,398.87	24,465,806.22
0809 HOSPITAL GENERAL SALVATIERRA	70,976,957.91	5,927,273.84	76,904,231.75	27,560,219.32	27,560,219.32	49,344,012.43
0810 HOSPITAL GENERAL URIANGATO	36,788,674.76	69,173,202.60	105,961,877.36	12,710,628.66	12,710,628.66	93,251,248.70

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 30 de Junio de 2021 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0811 HOSPITAL MATERNO INFANTIL	118,815,645.28	2,050,530.17	120,866,175.45	50,821,571.90	50,821,571.90	70,044,603.55
0812 CAIS MENTAL DE LEÓN	69,301,681.55	-9,824,389.14	59,477,292.41	29,435,343.08	29,435,343.08	30,041,949.33
0813 HOSPITAL GENERAL PEÑJAMO	85,332,456.01	5,387,392.05	90,719,848.06	35,502,333.05	35,502,333.05	55,217,515.01
0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ	53,470,837.47	-2,325,985.74	51,144,851.73	18,991,634.17	18,991,634.17	32,153,217.56
0815 COORDINACION INTERSECTORIAL	1,652,213.48	2,502.00	1,654,715.48	545,061.67	545,061.67	1,109,653.81
0816 HOSPITAL COMUNITARIO SAN FELIPE	20,144,745.34	3,332,183.74	23,476,929.08	13,293,152.46	13,293,152.46	10,183,776.62
0817 HOSPITAL COMUNITARIO SAN FCO. RINCON	16,694,917.58	3,893,832.10	20,588,749.68	6,013,295.24	6,013,295.24	14,575,454.44
0819 HOSPITAL COMUNITARIO ROMITA	15,342,842.38	8,357,560.97	23,700,403.35	6,530,422.50	6,530,422.50	17,169,980.85
0823 HOSPITAL COMUNITARIO COMONFORT	19,816,102.57	1,735,993.68	21,552,096.25	7,808,425.74	7,808,425.74	13,743,670.51
0824 HOSPITAL COMUNITARIO APASEO EL GDE.	23,469,068.00	-3,603,531.14	19,865,536.86	10,650,499.34	10,650,499.34	9,215,037.52
0825 HOSPITAL COMUNITARIO JERECUARO	16,162,948.67	-2,029,336.36	14,133,612.31	6,816,090.85	6,816,090.85	7,317,521.46
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	59,731,187.13	362,584.99	60,093,772.12	28,060,159.08	28,060,159.08	32,033,613.04
0827 HOSPITAL GENERAL DE SILAO	105,004,038.60	13,118,691.97	118,122,730.57	54,113,847.62	54,113,847.62	64,008,872.95
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	62,763,671.39	-916,099.18	61,847,572.21	28,762,182.32	28,762,182.32	33,085,389.89
0829 HOSPITAL COMUNITARIO ABASOLO	14,230,089.91	878,784.63	15,108,874.54	6,472,633.80	6,472,633.80	8,636,240.74
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	20,111,134.22	-2,590,048.34	17,521,085.88	8,838,488.89	8,838,488.89	8,682,596.99
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	16,207,849.60	398,322.24	16,606,171.84	7,095,876.06	7,095,876.06	9,510,295.78
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	13,209,415.06	66,695.56	13,276,110.62	5,993,656.54	5,993,656.54	7,282,454.08
0833 HOSPITAL COMUNITARIO CORTAZAR	8,987,196.35	19,600,514.15	28,587,710.50	3,713,155.18	3,713,155.18	24,874,555.32
0834 HOSPITAL COMUNITARIO TARIMORO	9,291,867.84	827,053.64	10,118,921.48	5,192,638.55	5,192,638.55	4,926,282.93
0835 HOSPITAL COMUNITARIO VILLAGRAN	14,786,944.75	2,518,667.94	17,305,612.69	8,018,186.21	8,018,186.21	9,287,426.48
0837 HOSPITAL COMUNITARIO HUANIMARO	9,200,370.05	1,215,838.38	10,416,208.43	4,323,940.18	4,323,940.18	6,092,268.25
0838 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	15,028,871.84	2,709,959.00	17,738,830.84	5,724,087.40	5,724,087.40	12,014,743.44
0839 HOSPITAL COMUNITARIO MOROLEÓN	24,553,360.92	-1,575,340.90	22,978,020.02	11,020,758.22	11,020,758.22	11,957,261.80
0840 HOSPITAL COMUNITARIO YURIRIA	14,821,040.94	4,034,682.12	18,855,723.06	5,558,952.82	5,558,952.82	13,296,770.24
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNDA	11,376,521.94	3,019,062.00	14,395,583.94	4,238,815.92	4,238,815.92	10,156,768.02
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	54,188,320.86	-2,902,245.52	51,286,075.34	23,905,244.60	23,905,244.60	27,380,830.74
0843 HOSPITAL MATERNO CELAYA	87,725,929.25	14,453,060.21	102,178,989.46	32,694,013.17	32,694,013.17	69,484,976.29
0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	132,100,201.15	26,667,002.44	158,767,203.59	53,849,098.69	53,849,098.69	104,918,104.90
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	99,187,432.40	23,346,567.93	122,534,000.33	38,157,846.65	38,157,846.65	84,376,153.68
0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN	42,292,554.22	4,562,699.28	46,855,253.50	19,226,381.94	19,226,381.94	27,628,871.56
0847 HOSPITAL COMUNITARIO LAS JOYAS	31,260,558.20	5,042,442.76	36,303,000.96	11,557,829.75	11,557,829.75	24,745,171.21
0848 HOSPITAL ESTATAL DE ATENCIÓN AL COVID-19	2,851,061.17	36,786.05	2,887,847.22	1,060,287.89	1,060,287.89	1,827,559.33
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	43,333,386.06	47,355,953.77	90,689,339.83	59,330,336.99	59,330,336.99	31,359,002.84
0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA	7,583,277.52	2,515,709.87	10,098,987.39	8,457,406.49	8,457,406.49	1,641,580.90
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	105,319,808.30	-26,556,252.62	78,763,555.68	27,045,120.01	27,045,120.01	51,718,435.67
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	22,226,297.44	-8,341,629.00	13,884,668.44	3,328,717.33	3,328,717.33	10,555,951.11
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	62,620,555.98	-39,199,362.78	23,421,193.20	10,147,747.69	10,147,747.69	13,273,445.51
0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	15,117,766.13	-3,927,033.82	11,190,732.31	4,426,859.74	4,426,859.74	6,763,872.57
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	7,596,548,988.00	511,707,119.92	8,108,256,107.92	2,843,364,841.50	2,843,362,301.10	5,264,891,266.42
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	4,946,057.00	183,578.00	5,129,635.00	1,913,509.56	1,913,509.56	3,216,125.44
0102 COORDINACION DE COMUNICACION SOCIAL	3,148,946.00	-396,995.00	2,751,951.00	1,808,705.66	1,808,705.66	943,245.34
0103 COORDINACION DE ASUNTOS JURIDICOS	4,052,827.00	-386,450.40	3,666,376.60	1,470,770.15	1,470,770.15	2,195,606.45
0104 ÓRGANO INTERNO DE CONTROL	3,242,529.00	-2,064.92	3,218,464.08	1,358,337.52	1,358,337.52	1,860,126.56
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	1,806,179.00	20,716.00	1,826,895.00	190,122.45	190,122.45	1,636,772.55
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	1,266,944.00	30,334.00	1,297,278.00	498,834.27	498,834.27	798,443.73
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	1,696,821,720.00	218,040,737.83	1,914,862,457.83	167,262,503.48	167,262,503.48	1,747,599,954.35
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	241,984,227.00	87,487,249.40	329,471,476.40	9,805,868.52	9,805,868.52	319,665,607.88
0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA R	22,623,442.00	-438,802.60	22,184,639.40	8,154,191.88	8,154,191.88	14,030,447.52
0501 DES DIR GENERAL DE ADMINISTRACIÓN	22,329,613.00	-1,520,289.29	20,809,323.71	5,181,667.05	5,181,667.05	15,627,656.66
0502 DIRECCIÓN DE RECURSOS MATERIALES;	731,857,333.00	11,794,055.42	743,651,388.42	314,870,545.82	314,870,545.82	428,780,842.60
0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS	113,783,421.00	1,027,259.24	114,810,680.24	6,165,137.12	6,165,137.12	108,645,543.12
0701 JUR SANIT NO. I CON SEDE EN GTO	23,455,271.00	698,702.00	24,153,973.00	9,873,030.05	9,873,030.05	14,280,942.95
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	19,450,933.00	-179,337.00	19,271,596.00	8,069,292.83	8,069,292.83	11,202,303.17
0703 JUR SANIT NO. III SEDE CELAYA	22,962,436.00	-244,431.64	22,718,004.36	9,092,500.34	9,092,500.34	13,625,504.02
0704 JUR SANIT NO. IV SEDE ACAMBARO	19,051,762.00	418,602.51	19,470,364.51	7,841,170.07	7,841,170.07	11,629,194.44
0705 JUR SANIT NO. V SEDE SALAMANCA	28,493,768.00	95,762.48	28,589,530.48	11,756,192.23	11,756,192.23	16,833,338.25
0706 JUR SANIT NO. VI SEDE IRAPUATO	19,169,285.00	-354,721.72	18,814,563.28	7,359,093.30	7,359,093.30	11,455,469.98
0707 JUR SANIT NO. VII SEDE LEON	28,042,827.00	-117,001.96	27,925,825.04	10,896,044.90	10,896,044.90	17,029,780.14
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	17,043,539.00	2,165,443.00	19,208,982.00	7,390,293.05	7,390,293.05	9,869,788.95
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	54,767,375.00	2,368,569.93	57,135,944.93	29,443,499.44	29,443,499.44	27,692,445.49
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	36,919,070.00	3,110,763.81	40,029,833.81	19,409,270.11	19,409,270.11	20,620,563.70
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	13,656,116.00	1,604,655.69	15,260,771.69	8,128,296.56	8,128,296.56	7,132,475.13
0712 UNIDAD MÉDICA MUNICIPIO SAN FELIPE	30,435,919.00	4,551,657.46	34,987,576.46	16,833,505.22	16,833,505.22	18,154,071.24
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	16,202,811.00	1,169,369.79	17,372,180.79	8,882,558.68	8,882,558.68	8,489,622.11
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	40,480,899.00	6,629,230.76	47,110,129.76	21,264,737.14	21,264,737.14	25,845,392.62
0715 UNIDAD MÉDICA MUNICIPIO DR. MORA	13,775,210.00	946,300.85	14,721,510.85	8,450,137.07	8,450,137.07	6,271,373.78
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	23,853,265.00	2,652,879.66	26,506,144.66	12,913,713.21	12,913,713.21	13,592,431.45
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	41,215,522.00	8,122,535.19	49,338,057.19	23,234,603.24	23,234,603.24	26,103,453.95
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	22,946,516.00	5,619,010.53	28,565,526.53	12,525,957.45	12,525,957.45	16,039,569.08
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	12,543,063.00	1,593,100.54	14,136,163.54	7,393,823.62	7,393,823.62	6,742,339.92
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	19,193,374.00	1,264,113.19	20,457,487.19	9,775,686.87	9,775,686.87	10,681,800.32
0721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	9,824,785.00	1,710,437.30	11,535,222.30	5,671,214.50	5,671,214.50	5,864,007.80
0722 UNIDAD MÉDICA MUNICIPIO XICHU	16,688,666.00	2,145,439.66	18,834,105.66	9,785,527.98	9,785,527.98	9,048,577.68
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	78,053,668.00	14,350,595.04	92,404,263.04	45,535,725.04	45,535,725.04	46,868,538.00

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 30 de Junio de 2021 (PESOS)							
Concepto (c)	Egresos					Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	21,689,557.00	1,951,693.46	23,641,250.46	11,873,697.27	11,873,697.27	11,767,553.19	
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	23,865,678.00	5,012,058.12	28,877,736.12	14,053,326.13	14,053,326.13	14,824,409.99	
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	29,814,333.00	2,723,739.51	32,538,072.51	13,881,373.59	13,881,373.59	18,656,698.92	
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	25,168,259.00	3,806,921.40	28,975,180.40	14,470,870.62	14,470,870.62	14,504,309.78	
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	4,951,177.00	1,908,030.21	6,859,207.21	3,476,204.31	3,476,204.31	3,383,002.90	
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	19,581,061.00	2,175,038.93	21,756,099.93	10,937,734.85	10,937,734.85	10,818,365.08	
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	22,451,720.00	1,468,394.04	23,920,114.04	11,304,500.52	11,304,500.52	12,615,613.52	
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	44,230,861.00	5,874,179.83	50,105,040.83	24,627,578.06	24,627,578.06	25,477,462.77	
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	40,279,625.00	4,330,825.87	44,610,450.87	21,361,937.91	21,361,937.91	23,248,512.96	
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	14,115,367.00	1,749,637.24	15,865,004.24	7,586,036.20	7,586,036.20	8,278,968.04	
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	9,677,757.00	287,929.32	9,965,686.32	5,632,688.31	5,632,688.31	4,332,998.01	
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	15,430,848.00	565,683.70	15,996,531.70	8,320,639.41	8,320,639.41	7,675,892.29	
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	25,090,628.00	3,359,359.29	28,449,987.29	16,010,153.92	16,010,153.92	12,439,833.37	
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	77,296,812.00	10,050,631.84	87,347,443.84	40,035,420.20	40,035,420.20	47,312,023.64	
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAGO	47,672,975.00	9,867,874.41	57,540,849.41	26,686,355.53	26,686,355.53	30,854,493.88	
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRESO	20,492,874.00	2,735,052.55	23,227,926.55	11,146,988.49	11,146,988.49	12,080,938.06	
0740 UNIDAD MÉDICA MUNICIPIO YURIRIA	31,052,946.00	1,150,956.57	32,203,902.57	15,480,533.99	15,480,533.99	16,723,368.58	
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	19,933,602.00	2,711,969.14	22,645,571.14	10,736,923.51	10,736,923.51	11,908,647.63	
0742 UNIDAD MÉDICA MUNICIPIO MOROLEON	19,454,075.00	3,176,899.90	22,630,974.90	11,061,751.43	11,061,751.43	11,569,223.47	
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	132,511,591.00	18,322,758.61	150,834,349.61	73,170,831.77	73,170,831.77	77,663,517.84	
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	26,047,575.00	3,604,760.37	29,652,335.37	15,267,903.80	15,267,903.80	14,384,431.57	
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	20,729,416.00	1,522,444.38	22,251,860.38	10,802,793.54	10,802,793.54	11,449,066.84	
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	13,772,697.00	450,485.76	14,223,182.76	3,310,255.27	3,310,255.27	10,912,927.49	
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	9,564,334.00	458,818.94	10,023,152.94	4,938,145.30	4,938,145.30	5,085,007.64	
0748 UNIDAD MÉDICA MUNICIPIO PENJAMO	68,027,432.00	4,035,482.97	72,062,914.97	34,907,094.61	34,907,094.61	37,155,820.36	
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	274,760,102.00	33,420,610.33	308,180,712.33	149,071,924.97	149,071,924.97	159,108,787.36	
0750 UNIDAD MÉDICA MUNICIPIO SILAO	38,513,308.00	5,843,709.67	44,357,017.67	22,121,529.82	22,121,529.82	22,235,487.85	
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	24,776,291.00	3,062,221.46	27,838,512.46	13,761,306.69	13,761,306.69	14,077,205.77	
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	55,448,618.00	7,346,214.45	62,794,832.45	29,977,990.86	29,977,990.86	32,816,841.59	
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	24,998,222.00	1,368,414.70	26,366,636.70	13,307,683.54	13,307,683.54	13,058,953.16	
0754 UNIDAD MÉDICA MUNICIPIO CD. MANUEL DOBLA	17,679,142.00	1,649,917.23	19,329,059.23	8,885,801.02	8,885,801.02	10,443,258.21	
0801 HOSPITAL GENERAL ACAMBARO	102,163,544.00	2,175,214.54	104,338,758.54	49,711,774.77	49,711,774.77	54,626,983.77	
0802 HOSPITAL GENERAL ALLENDE	83,477,993.00	2,396,839.10	85,874,832.10	41,432,558.55	41,432,558.55	44,442,273.55	
0803 HOSPITAL GENERAL CELAYA	178,749,919.00	2,906,953.30	181,656,872.30	86,175,170.42	86,175,170.42	95,481,701.88	
0804 HOSPITAL GENERAL DOLORES HIDALGO	76,342,775.00	1,538,541.32	77,881,316.32	37,751,390.54	37,751,390.54	40,129,925.78	
0805 HOSPITAL GENERAL GUANAJUATO	113,220,196.00	4,161,808.34	117,382,004.34	56,714,931.29	56,714,931.29	60,667,073.05	
0806 HOSPITAL GENERAL IRAPUATO	139,958,545.00	8,842,865.53	148,801,410.53	72,149,727.92	72,149,727.92	76,651,682.61	
0807 HOSPITAL GENERAL LEÓN	342,582,714.00	14,076,571.54	356,659,285.54	178,046,033.76	178,046,033.76	178,613,251.78	
0808 HOSPITAL GENERAL SALAMANCA	86,152,101.00	2,803,138.12	88,955,239.12	43,878,575.41	43,878,575.41	45,076,663.71	
0809 HOSPITAL GENERAL SALVATIERRA	65,100,956.00	2,747,559.51	67,848,515.51	35,436,768.47	35,436,768.47	32,411,747.04	
0810 HOSPITAL GENERAL URIANGATO	94,248,705.00	4,816,452.68	99,065,157.68	47,084,588.70	47,084,588.70	51,980,568.98	
0811 HOSPITAL MATERNO INFANTIL	106,550,947.00	3,208,188.57	109,759,135.57	59,660,813.40	59,660,813.40	50,098,322.17	
0812 CAIS MENTAL DE LEÓN	60,550,365.00	3,742,089.16	64,292,454.16	29,773,869.29	29,773,869.29	34,518,584.87	
0813 HOSPITAL GENERAL PÉNJAMO	46,151,004.00	1,941,038.34	48,092,042.34	25,213,371.18	25,213,371.18	22,878,671.16	
0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ	42,406,063.00	2,853,401.74	45,259,464.74	22,144,427.55	22,144,427.55	23,115,037.19	
0815 COORDINACION INTERSECTORIAL	2,495,471.00	232,021.00	2,727,492.00	940,517.22	940,517.22	1,786,974.78	
0816 HOSPITAL COMUNITARIO SAN FELIPE	24,196,500.00	1,576,047.56	25,772,547.56	11,461,717.28	11,461,717.28	14,310,830.28	
0817 HOSPITAL COMUNITARIO SAN FCO. RINCON	30,329,802.00	389,234.68	30,719,036.68	14,536,384.80	14,536,384.80	16,182,651.88	
0819 HOSPITAL COMUNITARIO ROMITA	20,013,159.00	717,738.76	20,730,897.76	10,231,993.79	10,231,993.79	10,498,903.97	
0823 HOSPITAL COMUNITARIO COMONFORT	27,426,935.00	966,722.91	28,393,657.91	13,803,911.04	13,803,911.04	14,589,746.87	
0824 HOSPITAL COMUNITARIO APASEO EL GDE.	21,400,759.00	716,951.83	22,117,710.83	10,651,881.19	10,651,881.19	11,465,829.64	
0825 HOSPITAL COMUNITARIO JEREQUARO	21,377,959.00	448,294.85	21,826,253.85	9,984,177.61	9,984,177.61	11,842,076.24	
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	44,682,653.00	709,494.47	45,392,147.47	21,518,055.74	21,518,055.74	23,874,091.73	
0827 HOSPITAL GENERAL DE SILAO	57,990,548.00	862,006.62	58,852,554.62	26,184,462.09	26,184,462.09	32,668,092.53	
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	54,489,377.00	1,537,401.33	56,026,778.33	25,737,268.47	25,737,268.47	30,289,509.86	
0829 HOSPITAL COMUNITARIO ABASOLO	29,053,172.00	655,292.30	29,708,464.30	14,534,074.77	14,534,074.77	15,174,389.53	
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	24,099,317.00	192,144.25	24,291,461.25	11,224,116.14	11,224,116.14	13,067,345.11	
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	19,595,818.00	616,749.28	20,212,567.28	9,048,793.21	9,048,793.21	11,163,774.07	
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	29,346,048.00	688,323.88	30,034,371.88	14,348,036.19	14,348,036.19	15,686,335.69	
0833 HOSPITAL COMUNITARIO CORTAZAR	31,579,783.00	562,164.16	32,141,947.16	14,731,894.29	14,731,894.29	17,410,052.87	
0834 HOSPITAL COMUNITARIO TARIMORO	6,312,606.00	463,006.49	6,775,612.49	3,857,075.55	3,857,075.55	2,918,536.94	
0835 HOSPITAL COMUNITARIO VILLAGRAN	32,164,077.00	1,707,865.58	33,871,942.58	17,361,920.91	17,361,920.91	16,510,021.67	
0837 HOSPITAL COMUNITARIO HUANIMARO	5,202,268.00	306,863.86	5,509,131.86	4,903,197.84	4,903,197.84	605,934.02	
0838 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	27,262,983.00	692,698.15	27,955,681.15	14,617,726.86	14,617,726.86	13,337,954.29	
0839 HOSPITAL COMUNITARIO MOROLEÓN	15,944,913.00	245,224.08	16,190,137.08	7,323,403.95	7,323,403.95	8,866,733.13	
0840 HOSPITAL COMUNITARIO YURIRIA	20,777,693.00	899,806.94	21,677,499.94	11,824,721.41	11,824,721.41	9,852,778.53	
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNO	13,507,201.00	905,980.91	14,413,181.91	7,475,931.55	7,475,931.55	6,937,250.36	
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	35,369,378.00	533,505.87	35,902,883.87	14,250,283.69	14,250,283.69	21,652,600.18	
0843 HOSPITAL MATERNO CELAYA	65,657,302.00	6,851,655.52	72,508,957.52	38,832,367.99	38,832,367.99	33,676,589.53	
0844 HOSP. D ESPECIALIDADES PEDIÁTRICO DE LEON	50,842,531.00	5,643,716.36	56,486,247.36	31,527,551.93	31,527,551.93	24,958,695.43	
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	64,641,269.00	4,535,811.27	69,177,080.27	37,392,416.45	37,392,416.45	31,784,663.82	
0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN	31,318,211.00	1,342,065.50	32,660,276.50	15,317,847.41	15,317,847.41	17,342,429.09	
0847 HOSPITAL COMUNITARIO LAS JOYAS	14,172,727.00	1,533,275.80	15,706,002.80	9,411,505.17	9,411,505.17	6,294,497.63	
0848 HOSPITAL ESTATAL DE ATENCIÓN AL COVID-19	9,885,684.00	197,371.00	10,083,055.00	2,677,008.18	2,677,008.18	7,406,046.82	
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	347,358,127.00	-77,664,320.97	269,693,806.03	70,719,695.66	70,719,695.66	198,974,110.37	
0902 CENTRO ESTATAL DE TRANSFUSION SANGUINEA	124,274,439.00	-28,137,566.75	96,136,872.25	33,694,631.12	33,694,631.12	62,442,241.13	
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	41,166,175.00	713,539.42	41,879,714.42	22,443,506.23	22,443,506.23	19,436,208.19	

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 30 de Junio de 2021 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0904 COGUSIDA	74,168.00	-28,307.00	45,861.00	2,923.20	2,923.20	42,937.80
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	2,042,714.00	-89,832.00	1,952,882.00	778,618.60	778,618.60	1,174,263.40
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	32,225,108.00	-271,063.73	31,954,044.27	11,970,368.26	11,970,368.26	19,983,676.01
0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	5,448,085.00	551,435.00	5,999,520.00	3,437,172.64	3,437,172.64	2,562,347.36
0818 HOSDPITAL COMUNITARIO PURISIMA DEL RINCO	0.00	1,510,320.00	1,510,320.00	1,019,640.00	1,019,640.00	490,680.00
			0.00			0.00
III. Total de Egresos (III = I + II)	13,359,576,442.45	1,020,984,455.42	14,380,560,897.87	5,531,146,627.19	5,531,144,086.79	8,849,414,270.68