

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2016

Ente Público: INSTITUTO DE SALUD PÚBLICA DEL ESTADO DE GUANAJUATO

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
	1	2	3 = (1 + 2)	4	5	6	7	
101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	10,166,617.00	2,143,532.51	12,310,149.51	5,985,811.34	4,680,049.75	4,680,049.75	4,610,415.54	7,630,099.76
102 COORDINACION DE COMUNICACION SOCIAL	8,726,567.00	1,317,821.94	10,044,388.94	5,678,264.70	4,915,937.36	4,915,937.36	4,813,674.91	5,128,451.58
103 COORDINACION DE ASUNTOS JURIDICOS	13,902,713.00	7,374,911.86	21,277,624.86	8,635,041.05	7,520,763.76	7,520,763.76	7,507,383.79	13,756,861.10
104 COORDINACION DE CONTRALORIA INTERNA	6,775,402.00	8,893,188.40	15,668,590.40	8,425,368.12	7,435,079.99	7,435,079.99	7,422,102.35	8,233,510.41
105 COMITE ESTAL DE PATRONATOS Y VOLUNTARIAD	499,488.00	-	499,488.00	144,938.97	37,061.07	37,061.07	36,562.08	462,426.93
106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	3,412,530.00	1,624,064.65	5,036,594.65	2,378,150.88	2,057,726.42	2,057,726.42	2,053,353.37	2,978,868.23
107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	3,281,744.00	4,784,138.29	8,065,882.29	3,666,747.56	3,436,164.70	3,436,164.70	3,428,307.14	4,629,717.59
201 DES. DIR GRAL DE SERVICIOS DE SALUD	275,005,849.00	920,753,087.49	1,195,758,936.49	434,830,737.42	343,500,144.08	343,500,144.08	297,364,193.11	852,258,792.41
204 UNIDAD DE PROTECCION EN SALUD	1,732,669.00	1,075,018.61	2,807,687.61	1,066,311.17	1,066,311.17	1,066,311.17	1,066,311.17	1,741,376.44
301 DES DIR GRAL DE PLANEACION Y DESARROLLO	612,732,084.00	258,821,003.42	871,553,087.42	578,181,038.50	78,291,849.52	78,291,849.52	76,055,776.53	793,261,237.90
401 DES DIR GRAL DE REG Y FOMENTO SANITARI	39,416,526.00	8,142,791.51	47,559,317.51	21,731,117.31	13,424,732.73	13,424,732.73	13,375,087.41	34,134,584.78
501 DES DIR GENERAL DE ADMINISTRACIÓN	25,112,632.00	22,127,739.13	47,240,371.13	24,446,444.86	23,359,480.57	23,359,480.57	23,165,568.79	23,880,890.56
502 DIRECCIÓN DE RECURSOS MATERIALES;	53,688,264.00	13,256,736.24	66,945,000.24	46,254,186.76	21,230,757.52	21,230,757.52	20,618,256.33	45,714,242.72
601 DES DEL DIRECTOR GENERAL DE PERSONAL	272,773,368.00	- 108,750,544.69	164,022,823.31	52,413,518.71	47,827,994.79	47,827,994.79	47,408,801.30	116,194,828.52
701 JUR SANIT NO. I CON SEDE EN GTO	52,588,573.00	- 3,423,086.71	49,165,486.29	17,061,664.89	16,040,619.36	16,040,619.36	15,915,564.74	33,124,866.93
702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	54,975,140.00	- 2,374,267.45	52,600,872.55	18,027,586.22	16,234,832.59	16,234,832.59	16,187,164.72	36,366,039.96
703 JUR SANIT NO. III SEDE CELAYA	65,143,900.00	- 3,547,197.87	61,596,702.13	21,227,004.57	17,878,412.04	17,878,412.04	17,813,679.66	43,718,290.09
704 JUR SANIT NO. IV SEDE ACAMBARO	41,380,788.00	- 1,739,346.61	39,641,441.39	13,732,235.42	11,347,306.85	11,347,306.85	11,147,935.77	28,294,134.54
705 JUR SANIT NO. V SEDE SALAMANCA	63,406,258.00	- 6,704,865.90	70,111,123.90	20,044,947.73	17,553,865.10	17,553,865.10	17,308,351.69	52,557,258.80
706 JUR SANIT NO. VI SEDE IRAPUATO	56,007,243.00	- 20,681,800.52	76,689,043.52	19,033,496.26	16,944,611.13	16,944,611.13	16,862,368.88	59,744,432.39
707 JUR SANIT NO. VII SEDE LEON	100,164,491.00	- 25,698,736.17	125,863,227.17	39,846,872.01	28,826,497.26	28,826,497.26	28,047,031.28	97,036,729.91
708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	49,992,735.00	- 11,440,141.65	61,432,876.65	17,361,682.63	14,242,442.09	14,242,442.09	14,040,811.70	47,190,434.56
709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	41,778,875.00	- 60,246,092.12	102,024,967.12	63,606,779.47	38,166,250.92	38,166,250.92	29,633,501.23	63,858,716.20
710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	34,367,331.00	- 52,456,409.72	86,823,740.72	58,007,552.81	30,666,532.30	30,666,532.30	24,353,544.92	56,157,208.42
711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	15,898,270.00	- 21,545,251.70	37,443,521.70	25,085,805.24	13,635,117.02	13,635,117.02	11,020,919.04	23,808,404.68
712 UNIDAD MÉDICA MUNICIPIO SAN FÉLIXE	40,007,182.00	- 39,688,266.49	79,688,266.49	43,968,941.32	32,354,975.01	32,354,975.01	28,868,471.88	47,333,291.48
713 UNIDAD MÉDICA MUNICIPIO OCAMPO	17,603,590.00	- 24,183,141.27	41,786,731.27	24,035,199.30	13,819,900.61	13,819,900.61	11,948,451.03	27,966,830.66
714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	33,176,578.00	- 93,794,013.59	126,970,591.59	61,407,647.94	29,506,224.96	29,506,224.96	23,889,441.96	97,464,366.63
715 UNIDAD MÉDICA MUNICIPIO DR MORA	12,083,305.00	- 18,731,970.88	30,815,275.88	20,402,021.93	11,741,902.00	11,741,902.00	10,046,454.81	19,073,373.88
716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	20,488,376.00	- 26,411,274.08	46,899,650.08	30,568,832.38	16,278,305.44	16,278,305.44	13,385,057.21	30,621,344.64
717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	32,822,495.00	- 48,662,871.70	81,485,366.70	55,194,305.98	29,419,257.57	29,419,257.57	21,962,562.50	52,066,109.13
718 UNIDAD MÉDICA MUNICIPIO VICTORIA	21,884,254.00	- 12,773,457.70	34,657,711.70	20,216,545.72	14,805,913.50	14,805,913.50	12,673,402.14	19,851,798.20
719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	10,233,754.00	- 13,582,252.40	23,816,006.40	15,031,967.54	9,856,900.43	9,856,900.43	8,782,277.91	13,959,105.97
720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	15,685,111.00	- 20,016,349.39	35,701,460.39	20,149,021.52	13,444,065.89	13,444,065.89	12,056,613.08	22,257,394.50
721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	11,397,460.00	- 9,554,577.33	20,952,037.33	11,702,960.53	6,832,911.66	6,832,911.66	6,243,171.89	14,119,125.67
722 UNIDAD MÉDICA MUNICIPIO XICHU	20,409,733.00	- 13,097,159.91	33,506,892.91	21,266,847.12	12,545,169.60	12,545,169.60	10,669,203.45	20,961,723.31
723 UNIDAD MÉDICA MUNICIPIO CELAYA	43,100,885.00	- 115,249,724.32	158,350,609.32	99,991,216.53	64,139,227.28	64,139,227.28	53,853,715.74	94,211,382.04
724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	14,080,061.00	- 22,144,750.99	36,224,811.99	24,498,235.78	14,749,335.47	14,749,335.47	13,253,368.21	21,475,476.52
725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	17,393,451.00	- 21,871,453.83	39,264,904.83	23,800,267.59	14,743,138.72	14,743,138.72	13,371,385.38	24,521,766.11
726 UNIDAD MÉDICA MUNICIPIO TARIMORO	23,214,634.00	- 34,148,288.16	57,362,922.16	32,728,340.27	20,972,710.65	20,972,710.65	19,774,752.88	36,390,211.51
727 UNIDAD MÉDICA MUNICIPIO COMONFORT	23,956,510.00	- 37,722,274.73	61,678,784.73	31,845,033.68	25,540,930.11	25,540,930.11	24,477,946.80	36,137,854.62
728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	4,658,038.00	- 8,481,195.59	13,139,233.59	9,542,132.05	4,621,060.52	4,621,060.52	3,906,364.50	8,518,173.07
729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	17,691,476.00	- 17,716,812.92	35,408,288.92	21,932,647.55	14,896,356.27	14,896,356.27	13,521,535.29	20,511,932.65
730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	28,968,385.00	- 31,912,472.86	60,880,857.86	29,437,510.29	23,441,115.43	23,441,115.43	22,362,978.27	37,439,742.43
731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	34,956,706.00	- 53,873,495.22	88,830,201.22	52,632,416.27	28,975,736.73	28,975,736.73	25,175,754.77	59,854,464.49
732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	32,517,277.00	- 44,271,801.76	76,789,078.76	39,799,785.35	25,711,824.13	25,711,824.13	23,411,623.26	51,077,254.63
733 UNIDAD MÉDICA MUNICIPIO CORONEO	11,779,585.00	- 12,672,944.92	24,452,529.92	14,513,657.51	10,218,952.72	10,218,952.72	9,701,676.98	14,233,577.20
734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	10,269,830.00	- 10,541,424.91	20,811,254.91	11,105,670.43	7,735,451.22	7,735,451.22	7,275,011.30	13,075,803.69
735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	11,081,961.00	- 16,277,574.27	27,359,535.27	15,977,062.06	10,539,554.04	10,539,554.04	10,044,221.31	16,819,981.23
736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	24,049,110.00	- 22,781,092.38	46,830,202.38	30,891,047.80	18,397,772.74	18,397,772.74	16,098,946.81	28,432,429.64
737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	43,809,568.00	- 93,108,385.05	136,917,953.05	82,129,549.88	50,829,351.69	50,829,351.69	44,199,096.80	86,088,601.36
738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	36,058,042.00	- 48,879,166.89	84,937,208.89	55,620,205.36	33,406,043.78	33,406,043.78	29,563,931.29	51,531,165.11
739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	12,485,042.00	- 22,741,007.93	35,226,049.93	21,252,945.07	14,458,421.05	14,458,421.05	13,014,261.71	20,767,628.88

740	UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	21,887,217.00	31,739,239.90	53,626,456.90	34,813,326.27	22,818,481.73	22,818,481.73	20,651,999.23	30,807,975.17
741	UNIDAD MÉDICA MUNICIPIO URIANGATO	9,425,324.00	22,206,240.72	31,631,564.72	19,725,064.30	13,284,418.70	13,284,418.70	12,043,315.26	18,347,146.02
742	UNIDAD MÉDICA MUNICIPIO MOROLEON	14,363,725.00	23,530,966.95	37,894,691.95	24,974,971.12	13,142,940.98	13,142,940.98	11,872,738.36	24,751,750.97
743	UNIDAD MÉDICA MUNICIPIO IRAPUATO	86,646,041.00	138,198,134.09	224,844,175.09	127,146,843.74	90,825,037.09	90,825,037.09	80,697,509.59	134,019,138.00
744	UNIDAD MÉDICA MUNICIPIO ABASOLO	19,486,160.00	29,610,956.59	49,097,116.59	30,057,451.59	18,528,913.09	18,528,913.09	16,867,265.38	30,568,203.50
745	UNIDAD MÉDICA MUNICIPIO CUERAMARO	14,474,896.00	24,723,571.99	39,198,467.99	19,693,098.51	14,077,239.96	14,077,239.96	13,154,593.87	25,121,228.03
746	UNIDAD MÉDICA MUNICIPIO HUANIMARO	10,731,511.00	15,223,475.32	25,954,986.32	11,968,446.36	8,754,471.24	8,754,471.24	8,572,129.00	17,200,515.08
747	UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	10,007,399.00	13,325,811.45	23,333,210.45	14,781,079.64	8,024,195.47	8,024,195.47	7,583,864.73	15,309,014.98
748	UNIDAD MÉDICA MUNICIPIO PENJAMO	55,706,232.00	85,948,398.02	141,654,630.02	92,139,983.81	55,835,301.44	55,835,301.44	50,864,590.85	85,819,328.58
749	UNIDAD MÉDICA MUNICIPIO LEÓN	205,856,807.00	319,786,472.20	525,643,279.20	320,524,651.16	216,305,287.84	216,305,287.84	178,398,246.69	309,337,991.36
750	UNIDAD MÉDICA MUNICIPIO SILAO	32,672,636.00	50,133,617.27	82,806,253.27	51,068,922.22	31,080,663.84	31,080,663.84	24,433,010.92	51,725,589.43
751	UNIDAD MÉDICA MUNICIPIO ROMITA	22,005,018.00	26,500,929.98	48,505,947.98	27,315,606.98	19,281,128.93	19,281,128.93	17,348,201.71	29,224,819.05
752	UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	39,722,143.00	47,400,980.29	87,123,123.29	48,531,562.74	34,492,155.69	34,492,155.69	30,704,222.76	52,630,967.60
753	UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	12,068,644.00	23,614,540.14	35,683,184.14	18,960,067.65	13,232,971.20	13,232,971.20	12,448,330.55	22,450,212.94
754	UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	16,306,460.00	32,965,297.94	49,271,757.94	31,723,123.90	15,796,314.32	15,796,314.32	12,757,787.16	33,475,443.62
801	HOSPITAL ACÁMBARO	84,155,235.00	117,634,182.67	201,789,417.67	108,931,614.42	82,332,304.68	82,332,304.68	73,926,898.38	119,457,112.99
802	HOSPITAL ALLENDE	83,151,139.00	131,146,080.08	214,297,219.08	119,008,081.40	83,389,762.45	83,389,762.45	62,629,351.84	130,907,456.63
803	HOSPITAL CELAYA	208,821,438.00	316,768,689.30	525,590,127.30	292,164,918.83	233,152,217.76	233,152,217.76	210,149,626.11	292,437,909.54
804	HOSPITAL DOLORES HIDALGO	72,177,269.00	115,659,290.71	187,836,559.71	99,535,557.63	74,874,087.40	74,874,087.40	61,616,369.78	112,962,472.31
805	HOSPITAL GUANAJUATO	114,464,777.00	138,752,041.33	253,216,818.33	140,143,064.44	100,361,001.20	100,361,001.20	76,981,259.89	152,855,817.13
806	HOSPITAL IRAPUATO	189,556,377.00	200,461,541.37	390,017,918.37	200,387,089.22	130,310,200.00	130,310,200.00	116,751,674.00	259,707,718.37
807	HOSPITAL LEÓN	437,232,315.00	482,794,102.03	920,026,417.03	518,405,865.72	380,804,663.46	380,804,663.46	324,549,774.14	539,221,753.57
808	HOSPITAL SALAMANCA	69,948,271.00	116,230,209.83	186,178,480.83	93,165,580.21	67,473,555.71	67,473,555.71	62,145,976.74	118,704,925.12
809	HOSPITAL SALVATIERRA	101,930,445.00	58,959,197.00	160,889,642.00	82,195,442.64	59,224,537.31	59,224,537.31	54,709,323.88	101,665,104.69
810	HOSPITAL URIANGATO	77,930,036.00	98,518,506.33	176,448,542.33	92,747,960.34	68,046,991.05	68,046,991.05	62,826,419.79	108,401,551.28
811	HOSPITAL MATERNO INFANTIL	124,810,881.00	166,493,484.19	291,304,365.19	139,846,757.98	105,622,514.33	105,622,514.33	93,456,585.13	185,681,850.86
812	HOSPITAL PSQUIÁTRICO	109,671,175.00	52,485,522.67	162,156,697.67	101,892,232.40	63,927,228.47	63,927,228.47	54,210,930.50	98,229,469.20
813	HOSPITAL PENJAMO	69,513,492.00	113,283,953.60	182,797,445.60	92,534,579.11	67,615,312.09	67,615,312.09	61,527,764.73	115,182,313.51
814	HOSPITAL SAN LUIS DE LA PAZ	48,914,950.00	61,953,839.40	110,868,789.40	57,044,683.48	42,605,644.84	42,605,644.84	37,209,427.90	68,263,144.56
815	COORDINACION INTERSECTORIAL	8,001,977.00	195,770.98	7,806,206.02	4,086,414.75	3,248,589.33	3,248,589.33	3,245,112.33	4,557,616.69
816	HOSDPITAL COMUNITARIO SAN FELIPE	8,345,712.00	41,695,040.61	50,040,752.61	37,355,634.76	17,789,570.30	17,789,570.30	10,272,310.31	32,251,182.31
817	HOSDPITAL COMUNITARIO SAN FCO. RINCON	14,375,684.00	39,196,231.67	53,571,915.67	31,805,289.62	23,492,893.08	23,492,893.08	20,397,652.15	30,079,022.59
818	HOSDPITAL COMUNITARIO PURÍSIMA DEL RINCO	10,029,535.00	35,111,143.58	45,140,678.58	27,309,429.14	18,729,440.45	18,729,440.45	15,269,458.63	26,411,238.13
819	HOSDPITAL COMUNITARIO ROMITA	9,661,057.00	33,238,043.64	43,907,097.64	23,852,905.37	13,741,626.38	13,741,626.38	9,504,825.99	19,496,417.26
823	HOSDPITAL COMUNITARIO COMONFORT	4,935,503.00	12,229,790.76	17,165,293.76	12,899,758.18	6,821,907.82	6,821,907.82	5,082,166.25	10,343,385.94
824	HOSDPITAL COMUNITARIO APASEO EL GDE.	7,486,746.00	16,688,392.20	24,175,138.20	18,543,617.63	10,900,312.76	10,900,312.76	8,503,828.57	13,274,825.44
825	HOSDPITAL COMUNITARIO JERECUARO	20,821,856.00	25,715,803.88	46,537,659.88	28,523,188.09	17,833,296.73	17,833,296.73	17,003,487.21	28,704,363.15
826	HOSPITAL GENERAL DE SAN JOSE ITURBIDE	28,733,474.00	96,429,351.93	125,162,825.93	76,366,710.56	55,237,255.02	55,237,255.02	47,558,900.18	69,925,570.91
827	HOSPITAL GENERAL DE SILAO	84,170,891.00	88,046,533.10	182,217,424.10	113,656,604.85	88,693,072.19	88,693,072.19	65,480,409.08	93,524,351.91
828	HOSPITAL GENERAL VALLE DE SANTIAGO	76,151,246.00	80,963,068.71	157,114,314.71	79,069,171.74	48,755,133.22	48,755,133.22	44,065,192.11	108,359,181.49
829	HOSPITAL COMUNITARIO ABASOLO	13,356,432.00	41,977,221.06	55,333,653.06	29,774,404.90	20,893,541.60	20,893,541.60	19,160,111.28	34,440,111.46
830	HOSPITAL COMUNITARIO APASEO EL ALTO	27,544,987.00	24,371,201.38	51,916,188.38	27,913,462.69	18,670,168.44	18,670,168.44	16,841,381.87	33,246,019.94
831	HOSPITAL COMUNITARIO MANUEL DOBLADO	14,188,457.00	27,201,948.51	41,390,405.51	23,495,161.05	15,213,135.49	15,213,135.49	13,940,424.79	26,177,270.02
832	HOSPITAL COMUNITARIO JUVENTINO ROSAS	14,014,624.00	40,205,005.78	54,219,629.78	28,275,685.98	19,824,223.18	19,824,223.18	17,327,478.59	34,395,406.60
833	HOSPITAL COMUNITARIO CORTAZAR	17,253,105.00	36,264,846.15	53,517,951.15	27,038,805.55	20,289,861.25	20,289,861.25	18,485,006.31	33,228,089.90
834	HOSPITAL COMUNITARIO TARIMORO	4,471,226.00	9,543,641.07	14,014,867.07	9,905,518.52	5,290,002.96	5,290,002.96	3,923,402.34	8,724,864.11
835	HOSPITAL COMUNITARIO VILLAGRAN	16,223,537.00	31,471,605.37	47,695,142.37	23,900,064.48	19,574,368.99	19,574,368.99	18,356,260.09	28,120,773.38
837	HOSPITAL COMUNITARIO HUANIMARO	3,975,446.00	15,995,723.96	19,971,169.96	14,361,512.13	7,948,940.76	7,948,940.76	6,816,261.89	12,022,229.20
838	HOSPITAL COMUNITARIO JARAL DEL PROGRESO	15,601,797.00	42,288,855.34	57,890,652.34	28,500,320.39	18,707,357.79	18,707,357.79	17,308,196.93	39,183,294.55
839	HOSPITAL COMUNITARIO MORLEÓN	24,001,778.00	19,074,491.14	43,076,269.14	22,792,833.49	15,617,092.53	15,617,092.53	15,085,639.21	27,459,176.61
840	HOSPITAL COMUNITARIO YURIRIA	23,211,519.00	19,041,686.07	42,253,205.07	24,088,353.87	16,155,616.82	16,155,616.82	15,591,001.78	26,097,588.25
841	HOSPITAL COMUNITARIO SAN DIEGO DE LA UNÓ	19,952,380.00	14,691,254.96	34,643,634.96	20,011,397.11	11,203,481.14	11,203,481.14	10,156,780.93	23,440,153.82
842	HOSPITAL MATERNO SAN LUIS DE LA PAZ	44,885,163.00	38,140,608.77	83,025,271.77	43,955,779.14	34,493,227.13	34,493,227.13	31,147,741.60	48,532,544.64
843	HOSPITAL MATERNO CELAYA	104,278,882.00	47,005,447.86	151,284,329.86	58,716,701.40	41,246,136.76	41,246,136.76	37,251,887.81	110,038,193.10
844	HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	116,319,887.00	23,975,636.97	140,295,523.97	84,757,122.91	68,795,649.70	68,795,649.70	66,189,919.50	71,499,874.27
845	HOSPITAL MATERNO INFANTIL DE IRAPUATO	107,703,322.00	18,488,508.46	126,191,830.46	74,261,481.37	62,344,234.99	62,344,234.99	58,451,432.15	63,847,595.47
901	LABORATORIO ESTATAL DE SALUD PUBLICA	63,250,830.00	14,168,894.67	77,419,724.67	34,058,679.79	28,894,063.10	28,894,063.10	28,482,306.12	48,525,661.57
902	CENTRO ESTATAL DE TRANFUSION SANGUINEA	43,577,700.00	13,331,804.02	56,909,504.02	23,567,761.64	21,471,144.90	21,471,144.90	17,784,822.25	35,438,359.12
903	SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	34,299,242.00	95,540,770.87	129,840,012.87	77,416,007.83	57,179,716.25	57,179,716.25	55,014,541.31	72,660,296.62
904	COGUSIDA	546,858.00	-	546,858.00	154,018.61	38,255.04	38,255.04	37,906.04	508,602.96
905	CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	17,646,966.00	2,371,584.01	20,018,550.01	9,129,214.03	2,708,856.07	2,708,856.07	2,618,728.14	17,309,693.94
906	CENTRO DE PRIMER RESPUESTA PENJAMO	3,900,281.00	6,695,755.18	10,596,036.18	2,253,688.71	1,595,578.36	1,595,578.36	1,518,160.27	9,000,457.82
907	CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	25,833,425.00	51,839,735.87	77,673,160.87	45,874,276.60	29,142,843.11	29,142,843.11	23,946,341.14	48,530,317.76
908	CLÍNICA DE DESINTOXICACIÓN DE LEÓN	13,111,337.00	3,495,000.42	16,606,337.42	8,261,413.05	7,158,400.22	7,158,400.22	7,058,666.14	9,447,937.20
Total del Gasto		5,934,293,331.00	6,426,821,981.32	12,361,115,312.32	6,635,875,337.09	4,339,221,585.44	4,339,221,585.44	3,814,755,276.77	8,021,893,726.88

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor