

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,153,973,939	793,477,046	7,947,450,985	3,159,022,997	3,159,022,997	4,788,427,988
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,703,423	-1,745,364	8,958,059	5,781,367	5,781,367	3,176,692
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	23,244,915	-2,128,342	21,116,573	11,249,375	11,249,375	9,867,198
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	13,071,599	20,116,372	33,187,971	8,565,136	8,565,136	24,622,835
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	1,034,826	454,404	1,489,230	93,807	93,807	1,395,424
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	10,298,990	-1,361,589	8,937,401	4,851,839	4,851,839	4,085,562
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	183,714,682	-4,290,274	179,424,409	24,952,568	24,952,568	154,471,840
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	125,994,736	-75,971,360	50,023,376	24,091,274	24,091,274	25,932,102
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	45,902,444	-4,060,004	41,842,440	23,945,777	23,945,777	17,896,663
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	80,906,434	-1,662,798	79,243,635	23,772,220	23,772,220	55,471,415
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,500,260	-80,995	5,419,265	2,633,296	2,633,296	2,785,970
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	409,955,345	265,266,974	675,222,319	363,416,138	363,416,138	311,806,182
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	10,551,703	-51,265	10,500,438	5,336,925	5,336,925	5,163,513
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	179,000,795	-12,681,796	166,318,999	72,046,299	72,046,299	94,272,700
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	187,287,603	75,495,281	262,782,884	90,982,711	90,982,711	171,800,174
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	231,487,740	-1,048,596	230,439,144	100,487,781	100,487,781	129,951,364
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	137,714,254	-155,968	137,558,286	52,424,105	52,424,105	85,134,181
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	162,009,816	19,875,515	181,885,331	59,626,682	59,626,682	122,258,650
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	222,186,567	10,381,714	232,568,281	98,237,175	98,237,175	134,331,107
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	270,677,580	-4,626,379	266,051,201	97,806,664	97,806,664	168,244,537
211213019040701 UNIDAD MÉD MPIO LEÓN ISAPEG	350,000	17,684,268	18,034,268	17,684,268	17,684,268	350,000
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	142,041,525	20,007,048	162,048,573	66,546,134	66,546,134	95,502,439
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	132,182,452	2,665,286	134,847,738	41,204,523	41,204,523	93,643,215
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	97,852,475	-1,916,848	95,935,627	37,871,472	37,871,472	58,064,155
211213019050300 HOSP GRAL CELAYA ISAPEG	242,403,215	1,315,384	243,718,599	82,123,379	82,123,379	161,595,220
211213019050400 HOSP GRAL DOLORES HIDALGO ISAPEG	100,280,539	-773,324	99,507,215	38,914,477	38,914,477	60,592,737
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	107,872,877	2,294,050	110,166,927	41,920,514	41,920,514	68,246,413
211213019050600 HOSP GRAL IRAPUATO ISAPEG	218,298,581	77,293,136	295,591,717	103,262,968	103,262,968	192,328,749
211213019050700 HOSP GRAL LEÓN ISAPEG	934,030,681	74,423,243	1,008,453,924	526,236,287	526,236,287	482,217,637
211213019050800 HOSP GRAL SALAMANCA ISAPEG	77,842,274	380,252	78,222,526	30,392,920	30,392,920	47,829,607
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	122,296,509	-4,565,781	117,730,728	45,072,919	45,072,919	72,657,809
211213019051000 HOSP GRAL URIANGATO ISAPEG	72,472,909	114,452,997	186,925,906	33,337,526	33,337,526	153,588,380
211213019051100 HOSP GRAL PÉNIAMO ISAPEG	132,432,925	956,046	133,388,971	50,863,937	50,863,937	82,525,034
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	81,361,592	-3,846,874	77,514,718	29,236,861	29,236,861	48,277,858
211213019051300 HOSP GRAL SERV MATERNO INFANTIL LEÓN ISAPEG	161,859,324	25,283,343	187,142,667	82,424,908	82,424,908	104,717,759
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	118,401,116	1,655,141	120,056,257	46,961,221	46,961,221	73,095,037
211213019051500 HOSP GRAL SAN JOSÉ TURBIDE ISAPEG	98,042,562	1,784,648	99,827,210	41,202,038	41,202,038	58,625,172
211213019051600 HOSP GRAL SILOA ISAPEG	202,671,596	2,844,899	205,516,495	88,172,155	88,172,155	117,344,340
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	122,772,497	-2,163,375	120,609,122	45,147,419	45,147,419	75,461,703
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	200,308,042	42,966,052	243,274,094	93,684,482	93,684,482	149,589,612
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,262,350	15,565,383	96,827,733	33,813,430	33,813,430	63,014,303
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	197,395,093	12,853,041	210,248,134	68,762,829	68,762,829	141,485,305
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	36,512,649	158,281	36,670,930	17,733,137	17,733,137	18,937,793
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	18,258,202	949,068	19,207,270	9,034,983	9,034,983	10,172,288
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	36,111,953	8,296,304	44,408,257	14,193,967	14,193,967	30,214,290
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	31,176,902	4,878,983	36,055,885	11,343,230	11,343,230	24,712,654
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	82,301,503	4,398,457	86,699,960	30,642,759	30,642,759	56,057,201
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	53,719,932	15,239,342	68,959,274	14,164,156	14,164,156	54,795,119
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	28,986,896	5,552,069	34,538,965	13,612,526	13,612,526	20,926,438
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	38,813,415	3,130,967	41,944,382	14,596,620	14,596,620	27,347,763
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	26,816,437	2,330,658	29,147,095	11,830,649	11,830,649	17,316,447
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	25,468,178	4,462,107	29,930,285	10,760,067	10,760,067	19,170,218
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	31,420,549	6,308,415	37,728,964	14,166,920	14,166,920	23,562,044
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	16,058,243	61,959	16,120,202	6,432,529	6,432,529	9,687,673
211213019053700 HOSP COMUNITARIO HUANIMARO ISAPEG	19,219,255	1,708,268	20,927,523	7,388,775	7,388,775	13,538,748
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	23,362,362	3,631,576	26,993,938	9,918,301	9,918,301	17,075,636
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	25,358,518	6,013,964	31,372,482	11,641,921	11,641,921	19,730,561
211213019054000 HOSP COMUNITARIO MORELÓN ISAPEG	35,455,198	6,212,870	41,668,068	16,232,836	16,232,836	25,435,232
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	28,001,816	1,754,219	29,756,035	10,334,233	10,334,233	19,421,803
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,813,787	1,794,869	21,608,656	7,273,157	7,273,157	14,335,499
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUUV ISAPEG	27,223,484	3,585,514	30,808,998	13,098,467	13,098,467	17,710,531
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	21,512,071	2,899,346	24,411,417	10,330,741	10,330,741	14,080,676
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	33,909,758	3,271,388	37,181,146	8,551,910	8,551,910	28,629,236
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	52,473,805	4,585,870	57,059,675	19,621,097	19,621,097	37,438,578
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	139,192,688	62,197	139,254,885	12,634,425	12,634,425	126,620,461
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	18,203,402	5,434,974	23,638,376	16,301,189	16,301,189	7,337,188
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	134,589,802	-957,075	133,632,727	62,864,950	62,864,950	70,767,777
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	19,453,928	-1,455,310	17,998,618	4,955,801	4,955,801	13,042,818
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	158,918,618	18,682,062	177,600,680	57,047,291	57,047,291	120,553,389
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	15,965,742	-2,397,847	13,567,895	7,178,557	7,178,557	6,389,338
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,459,393,555	490,511,199	8,949,904,754	3,279,000,980	3,279,000,980	5,670,903,775
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,625,754	25,986	10,651,740	1,941,048	1,941,048	8,710,692
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	11,092,243	98,210	11,190,453	2,356,261	2,356,261	8,834,192
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	6,422,363	21,512	6,443,875	1,220,640	1,220,640	5,223,235
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	361,138	0	361,138	63,449	63,449	297,689
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	17,609,616	54,520	17,664,136	336,227	336,227	17,327,909
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	25,553,474	60,662,816	86,216,290	44,189,640	44,189,640	42,026,650
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	34,174,021	14,673,223	48,847,244	5,683,930	5,683,930	43,163,315
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	70,126,338	59,381,957	129,508,295	9,943,970	9,943,970	119,564,325
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	72,677,939	-3,244,629	69,433,310	13,088,314	13,088,314	56,344,995
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	3,403,754	371,816	3,775,570	1,742,516	1,742,516	2,033,054
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	548,117,901	99,495,679	647,613,580	83,205,466	83,205,466	564,408,114
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	23,489,056	93,643	23,582,699	9,339,207	9,339,207	14,243,492
211213019040100 JURISDICCIÓN SANITARIA I ISAPEG	331,129,475	-15,092,242	316,037,233	119,319,949	119,319,949	196,717,284
211213019040200 JURISDICCIÓN SANITARIA II ISAPEG	383,600,520	-9,532,463	374,068,057	145,430,524	145,430,524	228,637,533
211213019040300 JURISDICCIÓN SANITARIA III ISAPEG	447,657,051	-4,254,398	443,402,653	178,951,945	178,951,945	264,450,708
211213019040400 JURISDICCIÓN SANITARIA IV ISAPEG	304,174,974	-3,586,559	300,588,415	121,442,911	121,442,911	179,145,504
211213019040500 JURISDICCIÓN SANITARIA V ISAPEG	385,993,620	-4,796,149	381,197,471	153,117,315	153,117,315	228,080,156
211213019040600 JURISDICCIÓN SANITARIA VI ISAPEG	459,110,220	91,531	459,201,751	187,711,003	187,711,003	271,490,748
211213019040700 JURISDICCIÓN SANITARIA VII ISAPEG	450,642,968	2,210,384	452,853,352	175,385,334	175,385,334	277,468,018
211213019040800 JURISDICCIÓN SANITARIA VIII ISAPEG	296,442,034	-11,876,689	284,565,345	120,297,966	120,297,966	164,267,380
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	183,102,555	36,025,759	219,128,314	62,824,756	62,824,756	156,303,558
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	140,926,125	4,781,463	145,707,588	58,005,534	58,005,534	87,702,054

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(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019050300 HOSP GRAL CELAYA ISAPEG	326,863,695	24,499,047	351,362,742	135,936,014	135,936,014	215,426,728
211213019050400 HOSP GRAL DOLORES HIDALGO ISAPEG	136,122,696	7,069,654	143,192,350	57,443,357	57,443,357	85,748,994
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	181,809,185	15,558,943	197,368,128	80,305,235	80,305,235	117,062,893
211213019050600 HOSP GRAL IRAPUATO ISAPEG	271,973,603	12,522,455	284,496,058	106,877,758	106,877,758	177,618,300
211213019050700 HOSP GRAL LEÓN ISAPEG	582,395,252	61,637,016	644,032,268	299,092,011	299,092,011	344,940,256
211213019050800 HOSP GRAL SALAMANCA ISAPEG	161,106,697	6,565,898	167,672,595	61,071,007	61,071,007	106,601,588
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	114,518,276	14,947,341	129,465,617	49,030,209	49,030,209	80,435,408
211213019051000 HOSP GRAL URIANGATO ISAPEG	149,747,466	1,855,239	151,602,705	60,719,591	60,719,591	90,883,114
211213019051100 HOSP GRAL PÉÑAMIO ISAPEG	95,945,147	6,643,364	102,588,511	38,705,420	38,705,420	63,883,091
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	86,077,135	18,016,023	104,093,158	34,852,538	34,852,538	69,240,620
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	198,854,184	2,483,737	201,337,921	83,388,363	83,388,363	117,949,558
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	75,903,127	3,143,847	79,046,974	34,392,278	34,392,278	44,654,696
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	83,859,903	5,466,451	89,326,354	34,005,954	34,005,954	55,320,400
211213019051600 HOSP GRAL SILAO ISAPEG	127,194,363	14,772,809	141,967,172	54,206,322	54,206,322	87,760,851
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	114,684,957	9,296,460	123,981,417	41,603,516	41,603,516	82,377,901
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	146,375,776	36,768,000	183,143,776	62,553,003	62,553,003	120,590,773
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	78,624,820	-3,025,664	75,599,156	25,864,343	25,864,343	49,734,813
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	138,142,047	14,528,769	152,670,816	62,162,751	62,162,751	90,508,064
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	39,504,488	-1,586,554	37,917,934	20,000,045	20,000,045	17,917,889
211213019052300 CTRO DE ATNC INTEGRAL ADICCIONES ISAPEG	2,864,429	256,690	3,121,119	1,306,953	1,306,953	1,814,166
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	47,627,428	-2,867,464	44,759,964	16,531,892	16,531,892	28,228,073
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	43,653,270	301,923	43,955,193	18,658,053	18,658,053	25,297,140
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	68,217,122	2,129,414	70,346,536	25,180,450	25,180,450	45,166,086
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	51,331,803	-722,042	50,609,761	14,804,883	14,804,883	35,804,878
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	44,043,687	639,899	44,683,586	18,817,411	18,817,411	25,866,175
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	42,205,214	-2,014,410	40,190,804	13,610,214	13,610,214	26,580,590
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	37,189,803	-383,779	36,806,024	14,351,978	14,351,978	22,454,046
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	49,181,739	122,612	49,304,351	20,416,389	20,416,389	28,887,962
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	41,905,030	-1,907,237	39,997,793	15,599,884	15,599,884	24,397,910
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	45,879,545	45,364	45,924,909	18,457,886	18,457,886	27,467,024
211213019053700 HOSP COMUNITARIO HUANIMARO ISAPEG	29,131,944	258,352	29,390,296	11,854,542	11,854,542	17,535,752
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	48,726,997	1,054,538	49,781,535	20,070,290	20,070,290	29,711,245
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	33,309,182	-408,164	32,901,018	13,035,847	13,035,847	19,865,171
211213019054000 HOSP COMUNITARIO MOROLEÓN ISAPEG	31,119,897	-678,110	30,441,787	11,098,585	11,098,585	19,343,201
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	37,722,593	1,544,996	39,267,589	15,858,511	15,858,511	23,409,078
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	24,550,774	977,876	25,528,650	10,394,690	10,394,690	15,133,960
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	45,193,592	983,106	46,176,698	18,905,040	18,905,040	27,271,659
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	27,835,897	-278,761	27,557,136	11,248,523	11,248,523	16,308,613
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	49,459,599	1,394,810	50,854,409	14,304,579	14,304,579	36,549,830
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	38,305,136	1,621,989	39,927,125	18,325,921	18,325,921	21,601,205
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	55,509,139	135,604	55,644,743	17,728,268	17,728,268	37,916,475
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	54,272,993	-354,701	53,918,292	20,417,472	20,417,472	33,500,821
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	52,717,510	213,287	52,930,797	20,799,798	20,799,798	32,130,999
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	4,128,418	15,208	4,143,626	2,930,403	2,930,403	1,213,223
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	125,452,849	11,459,552	136,912,401	54,970,649	54,970,649	81,941,752
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	11,722,009	202,440	11,924,449	1,514,253	1,514,253	10,410,196
III. Total de Egresos (III = I + II)	15,613,367,494	1,283,988,246	16,897,355,740	6,438,023,977	6,438,023,977	10,459,331,763