

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
al 31 de Diciembre de 2016						
PESOS						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,808,592,178.60	-407,839,064.04	2,400,753,114.56	2,364,122,156.84	2,300,050,418.33	36,630,957.72
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	2,664,423.00	1,974,023.13	4,638,446.13	4,387,399.13	4,387,399.13	251,047.00
0102 COORDINACION DE COMUNICACION SOCIAL	2,508,205.00	1,409,339.62	3,917,544.62	3,917,544.62	3,917,544.62	0.00
0103 COORDINACION DE ASUNTOS JURIDICOS	8,538,757.00	-1,708,873.64	6,829,883.36	6,732,463.51	6,729,270.51	97,419.85
0104 COORDINACION DE CONTRALORIA INTERNA	2,748,838.00	3,380,168.59	6,129,006.59	6,123,006.59	6,123,006.59	6,000.00
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	2,320,427.00	651,188.12	2,971,615.12	2,971,615.12	2,971,615.12	0.00
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	2,356,784.00	788,655.97	3,145,439.97	3,145,439.97	3,145,439.97	0.00
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	104,344,971.00	9,617,553.76	113,962,524.76	110,653,757.36	106,298,113.71	3,308,767.40
0204 UNIDAD DE PROTECCION EN SALUD	31,489.00	2,883,996.50	2,915,485.50	2,915,485.50	2,915,485.50	0.00
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	487,514,250.60	-404,052,170.23	83,462,080.37	83,282,080.37	83,282,080.37	180,000.00
0401 DES DIR GRAL DE REG Y FOMENTO SANITARI	2,977,481.00	4,044,220.51	7,021,701.51	4,939,533.66	4,939,533.66	2,082,167.85
0501 DES DIR GENERAL DE ADMINISTRACIÓN	12,679,531.00	61,243,885.85	73,923,416.85	50,162,860.99	50,019,509.24	23,760,555.86
0502 DIRECCIÓN DE RECURSOS MATERIALES;	3,321,639.00	7,451,460.54	10,773,099.54	7,349,558.93	7,313,652.94	3,423,540.61
0601 DES DEL DIRECTOR GENERAL DE PERSONAL	45,538,786.00	40,963,642.81	86,502,428.81	85,337,708.47	85,337,708.47	1,164,720.34
0701 JUR SANIT NO. I CON SEDE EN GTO	8,763,761.00	797,639.40	9,561,400.40	9,404,527.80	9,404,527.80	156,872.60
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	10,724,803.00	-630,968.60	10,093,834.40	10,093,834.40	10,093,834.40	0.00
0703 JUR SANIT NO. III SEDE CELAYA	13,186,867.00	286,622.79	13,473,489.79	13,473,489.79	13,473,489.79	0.00
0704 JUR SANIT NO. IV SEDE ACAMBARO	6,559,321.00	-1,081,952.02	5,477,368.98	5,477,368.98	5,477,368.98	0.00
0705 JUR SANIT NO. V SEDE SALAMANCA	8,683,502.00	556,263.64	9,239,765.64	9,237,765.64	9,237,765.64	2,000.00
0706 JUR SANIT NO. VI SEDE IRAPUATO	11,582,170.00	723,778.41	12,305,948.41	12,153,573.47	12,153,573.47	152,374.94
0707 JUR SANIT NO. VII SEDE LEON	22,783,555.00	-3,024,813.15	19,758,741.85	19,758,741.85	19,758,741.85	0.00
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	5,976,221.00	381,868.77	6,358,089.77	6,358,089.77	6,358,089.77	0.00
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	10,875,580.00	-3,072,464.43	7,803,115.57	7,803,115.57	7,802,662.26	0.00
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	10,954,710.00	-3,223,962.18	7,730,747.82	7,730,747.82	7,728,090.03	0.00
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	8,823,760.00	-1,024,489.62	6,326,026.47	6,326,026.47	6,325,031.66	0.00
0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLPE	11,810,966.00	-255,581.24	11,555,384.76	11,555,384.76	11,555,384.76	0.00
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	7,458,706.00	-1,591,853.52	5,866,852.48	5,866,852.48	5,863,363.20	0.00
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	8,355,953.00	-1,316,737.94	7,039,215.06	7,035,941.46	6,139,143.54	3,273.60
0715 UNIDAD MÉDICA MUNICIPIO DR MORA	6,740,755.00	-1,208,069.79	5,532,685.21	5,532,685.21	5,001,607.30	0.00
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	7,278,223.00	-1,747,192.49	5,531,030.51	5,531,030.51	5,286,342.69	0.00
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	9,818,992.00	-1,955,132.82	7,863,859.18	7,738,859.18	7,350,258.00	125,000.00
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	6,206,066.00	-1,205,262.78	5,000,803.22	4,992,080.02	4,991,723.67	8,723.20
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	4,760,893.00	-1,024,489.62	3,736,403.38	3,736,403.38	3,735,613.47	0.00
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	5,970,057.00	-1,868,147.46	4,101,909.54	4,100,001.34	4,097,952.31	1,908.20
0721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	3,583,125.00	-1,057,310.75	2,075,814.25	2,075,814.25	2,075,667.25	0.00
0722 UNIDAD MÉDICA MUNICIPIO XICHU	6,225,715.00	-1,977,639.98	4,248,075.02	4,246,166.82	3,461,879.75	1,908.20
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	12,083,673.00	-1,646,725.41	10,436,947.59	10,436,947.59	9,835,600.58	0.00
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	4,617,557.00	-1,223,007.48	3,394,549.52	3,389,141.60	3,373,589.25	5,407.92
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	5,444,485.00	-1,555,245.76	3,889,239.24	3,889,239.24	3,879,856.88	0.00
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	8,653,111.00	-346,828.52	8,306,282.48	8,301,103.08	8,301,034.78	5,179.40
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	6,084,549.00	1,513,010.35	7,597,559.35	7,597,559.35	7,597,559.35	0.00
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	2,759,723.00	-1,206,427.87	1,553,295.13	1,547,570.53	1,547,491.69	5,724.60
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	5,936,745.00	-683,234.82	5,253,510.18	5,253,510.18	5,252,978.41	0.00
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	8,611,420.00	-669,606.27	7,941,813.73	7,941,813.73	7,777,472.98	0.00
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	11,640,465.00	-2,987,511.92	8,652,953.08	8,652,953.08	8,069,044.07	0.00
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	10,023,358.00	-2,705,424.82	7,317,933.18	7,317,933.18	7,153,537.28	0.00
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	5,559,230.00	-937,573.27	4,621,656.73	4,621,656.73	4,599,720.15	0.00
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	5,806,975.00	-2,593,981.23	3,212,993.77	3,212,993.77	3,198,980.28	0.00
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	5,461,324.00	-873,262.60	4,588,061.40	4,586,153.20	4,564,242.07	1,908.20
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	9,197,963.00	-4,024,613.99	5,173,349.01	5,173,349.01	5,065,518.72	0.00
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	12,587,597.00	-1,366,055.17	11,221,541.83	11,221,541.83	9,885,342.33	0.00
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	12,923,440.00	-2,413,448.57	10,509,991.43	10,500,450.43	10,081,217.76	9,541.00
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	4,839,649.00	-970,990.83	3,868,658.17	3,868,658.17	3,687,923.07	0.00
0740 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	9,703,769.00	-1,097,328.67	8,606,440.33	8,603,441.73	8,389,995.23	2,998.60
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	4,476,210.00	-924,690.70	3,551,519.30	3,546,067.30	3,372,996.91	5,452.00
0742 UNIDAD MÉDICA MUNICIPIO MOROLEON	5,235,752.00	-618,221.21	4,617,530.79	4,617,530.79	4,485,624.17	0.00
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	26,880,313.00	103,587.57	26,983,900.57	26,983,900.57	24,597,359.59	0.00
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	8,760,810.00	-2,800,883.83	5,959,926.17	5,959,926.17	5,727,048.57	0.00
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	5,804,501.00	-1,285,643.35	4,518,857.65	4,518,857.65	4,389,410.70	0.00
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	5,638,373.00	-65,265.60	5,573,107.40	5,573,107.40	5,549,352.92	0.00
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	5,842,827.00	-1,314,648.89	4,528,178.11	4,528,178.11	4,458,806.52	0.00
0748 UNIDAD MÉDICA MUNICIPIO PENJAMO	17,851,952.00	-2,983,732.57	14,868,219.43	14,868,219.43	13,921,654.72	0.00
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	58,137,554.00	-16,097,511.16	42,040,042.84	42,040,042.84	36,328,560.26	0.00
0750 UNIDAD MÉDICA MUNICIPIO SILAO	14,287,434.00	-4,776,469.38	9,510,964.62	9,501,459.58	8,019,221.69	9,505.04
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	8,829,651.00	-2,286,979.10	6,542,671.90	6,542,671.90	6,222,449.84	0.00
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	14,340,439.00	404,503.72	14,744,942.72	14,744,942.72	13,727,802.29	0.00
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	6,049,615.00	-1,037,100.43	5,012,514.57	5,012,514.57	4,947,758.73	0.00
0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	6,704,343.00	-2,409,921.88	4,294,421.12	4,294,421.12	3,872,938.79	0.00
0801 HOSPITAL ACÁMBARO	36,790,468.00	11,050,951.36	47,841,419.36	47,760,484.75	46,568,976.66	80,934.61
0802 HOSPITAL ALLENDE	32,772,431.00	8,621.15	32,781,052.15	32,766,866.55	31,942,964.48	14,185.60
0803 HOSPITAL CELAYA	93,460,439.00	12,368,925.83	105,829,364.83	105,828,621.18	103,312,359.98	743.65
0804 HOSPITAL DOLORES HIDALGO	27,629,806.00	11,085,242.10	38,715,048.10	38,707,729.46	35,669,043.50	7,318.64
0805 HOSPITAL GUANAJUATO	36,628,010.00	11,290,261.56	47,918,271.56	47,917,151.96	46,368,508.25	1,119.60
0806 HOSPITAL IRAPUATO	78,197,581.00	12,689,782.95	90,887,363.95	90,887,363.95	88,750,144.48	0.00
0807 HOSPITAL LEÓN	187,978,719.00	13,273,816.50	201,252,535.50	200,509,041.57	193,390,883.06	743,493.93
0808 HOSPITAL SALAMANCA	18,116,783.00	5,417,433.39	23,534,216.39	23,507,784.19	21,108,100.76	26,432.20

0809 HOSPITAL SALVATIERRA	63,778,353.00	707,601.17	64,485,954.17	64,485,954.17	64,385,299.01	0.00
0810 HOSPITAL URIANGATO	18,170,821.00	2,188,798.06	20,359,619.06	20,327,739.07	18,697,394.66	31,879.99
0811 HOSPITAL MATERNO INFANTIL	89,126,161.00	3,042,227.38	92,168,388.38	92,002,780.56	89,100,692.45	165,607.82
0812 HOSPITAL PSIQUIATRICO	38,670,347.00	6,454,955.35	45,125,302.35	45,121,898.81	44,571,418.87	3,403.54
0813 HOSPITAL PENJAMO	60,560,697.00	3,837,930.99	64,398,627.99	64,398,627.99	63,974,551.55	0.00
0814 HOSPITAL SAN LUIS DE LA PAZ	29,829,355.00	1,250,385.59	31,079,740.59	31,067,908.59	30,524,977.27	11,832.00
0815 COORDINACION INTERSECTORIAL	695,018.00	499,995.37	1,195,013.37	1,195,013.37	1,195,013.37	0.00
0816 HOSDPITAL COMUNITARIO SAN FELIPE	5,785,823.00	-2,071,116.30	3,714,706.70	3,709,563.28	3,104,426.46	5,143.42
0817 HOSDPITAL COMUNITARIO SAN FCO. RINCON	10,617,005.00	-1,657,490.22	8,959,514.78	8,959,514.78	8,728,783.64	0.00
0818 HOSDPITAL COMUNITARIO PURISIMA DEL RINCO	6,642,388.00	-2,680,236.55	3,962,151.45	3,962,151.45	3,527,711.98	0.00
0819 HOSDPITAL COMUNITARIO ROMITA	4,884,258.00	-2,512,685.69	2,371,572.31	2,371,572.31	1,832,984.89	0.00
0823 HOSDPITAL COMUNITARIO COMONFORT	3,784,326.00	-2,665,037.06	1,119,288.94	1,119,288.94	964,605.96	0.00
0824 HOSDPITAL COMUNITARIO APASEO EL GDE.	4,940,037.00	-1,712,203.67	3,227,833.33	3,227,833.33	3,051,153.65	0.00
0825 HOSDPITAL COMUNITARIO JERECUARO	12,872,566.00	-1,112,783.84	11,759,782.16	11,759,782.16	11,703,221.61	0.00
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	22,974,404.00	2,470,299.07	25,444,703.07	25,437,023.07	25,127,735.61	7,680.00
0827 HOSPITAL GENERAL DE SILOO	78,875,338.00	2,638,070.21	81,513,408.21	81,488,440.01	80,418,088.98	24,968.20
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	69,974,931.00	-38,652,871.42	31,322,059.58	31,322,059.58	30,824,383.74	0.00
0829 HOSPITAL COMUNITARIO ABASOLO	10,306,021.00	-4,137,020.68	6,169,000.32	6,169,000.32	6,060,975.08	0.00
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	25,346,666.00	-6,136,536.97	19,210,129.03	19,208,766.03	19,076,848.45	1,363.00
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	9,925,740.00	-3,114,353.52	6,811,386.48	6,707,927.68	5,503,059.00	103,458.80
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	7,468,508.00	-1,615,277.88	5,853,230.12	5,853,230.12	5,735,313.56	0.00
0833 HOSPITAL COMUNITARIO CORTAZAR	7,928,416.00	-1,800,144.71	6,128,271.29	6,128,271.29	6,054,610.93	0.00
0834 HOSPITAL COMUNITARIO TARIMORO	3,240,567.00	-2,858,492.72	382,074.28	382,074.28	309,962.85	0.00
0835 HOSPITAL COMUNITARIO VILLAGRAN	7,862,703.00	-2,203,389.19	5,659,313.81	5,659,313.81	5,610,689.05	0.00
0837 HOSPITAL COMUNITARIO HUANIMARO	3,359,164.00	-2,587,865.63	771,298.37	771,298.37	685,064.31	0.00
0838 HOSPITALA COMUNITARIO JARAL DEL PROGRESO	11,737,955.00	-6,016,477.34	5,721,477.66	5,721,464.21	5,620,147.49	13.45
0839 HOSPITAL COMUNITARIO MORELEÓN	19,610,055.00	-10,084,582.14	9,525,472.86	9,525,472.86	9,418,300.81	0.00
0840 HOSPITAL COMUNITARIO YURIRIA	18,225,414.00	-3,852,969.80	14,372,444.20	14,372,444.20	14,163,392.41	0.00
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNÓ	16,162,717.00	-7,719,450.55	8,443,266.45	8,433,266.45	7,674,085.66	10,000.00
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	39,834,611.00	1,157,952.11	40,992,563.11	40,992,563.11	40,694,610.79	0.00
0843 HOSPITAL MATERNO CELAYA	90,478,839.00	-51,044,383.46	39,434,455.54	39,411,628.82	36,368,570.15	22,826.72
0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	113,877,642.00	-18,466,079.28	95,411,562.72	95,227,314.64	94,459,578.93	184,248.08
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	98,469,583.00	17,878,031.18	116,348,386.18	116,301,202.87	116,165,216.31	47,183.31
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	2,985,973.00	7,300,635.59	10,286,608.59	10,033,254.38	10,015,655.05	253,354.21
0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA	18,567,611.00	-10,454,599.23	8,113,011.77	8,113,011.77	8,069,574.83	0.00
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	20,348,545.00	15,750,276.60	36,098,821.60	36,087,439.93	35,305,241.41	11,381.67
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	14,552,857.00	-3,327,473.69	11,225,383.31	11,124,994.63	10,958,594.95	100,388.68
0906 CENTRO DE PRIMER RESPUESTA PENJAMO	2,434,432.00	-524,982.01	1,909,449.99	1,909,449.99	1,909,293.29	0.00
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	13,601,268.00	-689,792.30	12,911,475.70	12,911,475.70	12,473,681.46	0.00
0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	13,066,737.00	-832,702.28	12,234,034.72	12,234,034.53	12,233,714.69	0.19
0105 COMITE ESTAL DE PATRONATOS Y VOLUNTARIAD	0.00	6,250.00	6,250.00	6,250.00	6,250.00	0.00
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	3,125,701,152.40	7,375,468,532.79	10,501,169,685.19	9,459,244,127.14	9,353,985,345.16	1,041,925,558.05
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	7,502,194.00	1,520,666.04	9,022,860.04	8,753,608.12	8,745,647.97	269,251.92
0102 COORDINACION DE COMUNICACION SOCIAL	6,218,362.00	466,724.83	6,685,086.83	6,160,980.14	6,157,676.41	524,106.69
0103 COORDINACION DE ASUNTOS JURIDICOS	5,363,956.00	5,668,221.85	11,032,177.85	10,634,681.28	10,631,507.55	397,496.57
0104 COORDINACION DE CONTRALORIA INTERNA	4,026,564.00	7,564,998.98	11,591,562.98	11,441,995.04	11,440,870.50	149,567.94
0105 COMITE ESTAL DE PATRONATOS Y VOLUNTARIAD	499,488.00	14,042.43	513,530.43	451,750.26	451,325.42	61,780.17
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	1,092,103.00	840,071.68	1,932,174.68	1,921,599.68	1,919,471.12	10,575.00
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	924,960.00	4,261,383.50	5,186,343.50	5,147,212.27	5,146,346.29	39,131.23
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	170,660,878.00	1,364,761,817.31	1,535,422,695.31	1,206,954,742.96	1,196,673,470.12	328,467,952.35
0204 UNIDAD DE PROTECCION EN SALUD	1,701,180.00	-482,710.38	1,218,469.62	525,669.09	525,669.09	692,800.53
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	125,217,833.40	181,362,113.91	306,579,947.31	303,605,512.15	303,480,852.89	2,974,435.16
0401 DES DIR GRAL DE REG Y FOMENTO SANITARI	36,439,045.00	-2,245,305.15	34,193,739.85	33,917,444.20	33,394,237.70	276,295.65
0501 DES DIR GENERAL DE ADMINISTRACIÓN	12,433,101.00	19,358,924.27	31,792,025.27	31,417,955.68	31,384,009.83	374,069.59
0502 DIRECCIÓN DE RECURSOS MATERIALES;	50,366,625.00	-4,929,744.03	45,436,880.97	42,814,461.31	42,107,535.70	2,622,419.66
0601 DES DEL DIRECTOR GENERAL DE PERSONAL	227,234,582.00	-185,886,730.38	41,347,851.62	31,145,328.33	31,113,122.66	10,202,523.29
0701 JUR SANIT NO. I CON SEDE EN GTO	43,824,812.00	3,668,773.08	47,493,585.08	41,604,390.06	41,603,645.36	5,889,195.02
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	44,250,337.00	4,260,340.12	48,510,677.12	41,473,614.48	41,472,230.09	7,037,062.64
0703 JUR SANIT NO. III SEDE CELAYA	51,957,033.00	5,456,311.55	57,413,344.55	51,662,814.04	51,662,069.35	5,750,530.51
0704 JUR SANIT NO. IV SEDE ACAMBARO	34,821,467.00	2,139,739.43	36,961,206.43	32,610,929.18	32,610,184.49	4,350,277.25
0705 JUR SANIT NO. V SEDE SALAMANCA	54,722,756.00	1,463,641.23	56,186,397.23	52,522,393.28	52,521,648.59	3,664,003.95
0706 JUR SANIT NO. VI SEDE IRAPUATO	44,425,073.00	8,103,485.56	52,528,558.56	44,566,370.24	44,366,409.35	7,962,188.32
0707 JUR SANIT NO. VII SEDE LEON	77,380,936.00	3,320,139.79	80,701,075.79	76,006,755.24	76,005,861.01	4,694,320.55
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	44,016,514.00	-1,059,390.73	42,957,123.27	40,091,856.05	40,091,111.36	2,865,267.22
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	30,903,295.00	57,256,794.63	88,160,089.63	86,642,958.90	86,252,002.31	1,517,130.73
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	23,412,621.00	43,097,188.73	66,509,809.73	65,079,827.57	64,911,436.95	1,429,982.16
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	7,074,510.00	19,468,686.00	26,543,196.00	25,890,885.42	25,786,735.10	652,310.58
0712 UNIDAD MÉDICA MUNICIPIO SAN FELIPE	28,196,216.00	37,018,908.63	65,215,124.63	63,784,762.41	63,784,762.41	1,366,064.52
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	10,144,884.00	26,645,633.02	36,790,517.02	29,925,906.08	29,918,658.54	6,864,610.94
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	24,820,625.00	74,646,234.80	99,466,859.80	95,121,654.76	95,114,413.72	4,345,205.04
0715 UNIDAD MÉDICA MUNICIPIO DR. MORA	5,342,550.00	17,105,677.75	22,448,227.75	21,656,546.56	21,639,185.22	791,681.19
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBIDE	13,210,153.00	20,532,558.42	33,742,711.42	32,960,796.89	32,954,548.35	781,914.53
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	23,003,503.00	38,327,259.45	61,330,762.45	60,017,883.78	59,740,051.54	1,312,878.67
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	15,678,188.00	15,262,453.71	30,940,641.71	30,268,640.14	30,117,553.93	672,001.57
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	5,472,861.00	13,743,944.60	19,216,805.60	18,336,046.50	18,292,173.67	880,759.10
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	9,715,054.00	21,224,112.04	30,939,166.04	29,959,089.88	29,886,725.21	980,076.16

0721 UNIDAD MÉDICA MUNICIPIO ATARJEA	7,814,335.00	7,425,444.95	15,239,779.95	14,613,265.21	14,604,910.37	626,514.74
0722 UNIDAD MÉDICA MUNICIPIO XICHU	14,184,018.00	12,107,809.90	26,291,827.90	25,672,531.23	25,657,392.06	619,296.67
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	31,017,212.00	120,659,685.46	151,676,897.46	148,276,781.76	148,258,226.40	3,400,115.70
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	9,462,504.00	36,263,244.82	36,265,748.82	35,305,463.56	35,305,463.56	960,285.26
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	11,948,966.00	30,170,915.93	42,119,881.93	40,868,730.74	40,452,231.21	1,251,151.19
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	14,561,523.00	34,657,405.00	49,218,928.00	47,785,078.19	47,702,457.51	1,433,849.81
0727 UNIDAD MÉDICA MUNICIPIO COMONFORT	17,871,961.00	41,916,749.73	59,788,710.73	58,062,696.57	57,972,090.57	1,726,014.16
0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN	1,898,315.00	10,486,058.80	12,384,373.80	11,677,061.84	11,451,234.90	707,311.96
0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	11,754,731.00	23,617,326.53	35,372,057.53	34,469,908.36	34,227,918.03	902,149.17
0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	20,356,965.00	36,049,576.95	56,406,541.95	54,948,249.77	54,777,336.77	1,458,292.18
0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO	23,316,241.00	50,818,847.43	74,135,088.43	72,245,830.31	71,968,389.32	1,889,258.12
0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA	22,493,919.00	44,233,957.52	66,727,876.52	65,641,375.64	65,605,822.88	1,086,500.88
0733 UNIDAD MÉDICA MUNICIPIO CORONEO	6,220,355.00	34,318,409.03	40,538,764.03	37,880,871.69	37,814,297.32	2,657,892.34
0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	4,462,855.00	12,023,087.70	16,485,942.70	15,966,516.83	15,961,485.11	519,425.87
0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO	5,620,637.00	18,692,234.71	24,312,871.71	23,524,798.27	23,506,988.56	788,073.44
0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO	14,851,147.00	31,410,023.33	46,261,170.33	45,341,049.91	45,319,487.11	920,120.42
0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA	31,221,971.00	88,075,859.53	119,297,830.53	115,784,721.43	115,494,873.58	3,513,109.10
0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	23,134,602.00	57,836,148.83	80,970,750.83	78,933,532.79	78,664,179.56	2,037,218.04
0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	7,645,393.00	27,127,561.69	34,772,954.69	33,617,946.64	33,385,559.50	1,155,008.05
0740 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	12,183,448.00	45,237,900.44	57,421,348.44	55,932,041.60	55,699,963.50	1,489,306.84
0741 UNIDAD MÉDICA MUNICIPIO URIANGATO	4,949,114.00	27,162,334.68	32,111,448.68	30,826,204.38	30,606,128.22	1,285,244.30
0742 UNIDAD MÉDICA MUNICIPIO MORELEON	9,127,973.00	21,991,618.60	31,119,591.60	30,200,949.21	29,959,715.76	918,642.39
0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO	59,765,728.00	149,749,531.83	209,515,259.83	204,237,619.19	204,195,603.31	5,277,640.64
0744 UNIDAD MÉDICA MUNICIPIO ABASOLO	10,725,350.00	33,869,666.26	44,595,016.26	43,589,518.22	43,561,694.54	1,005,498.04
0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO	8,670,395.00	33,978,990.93	42,649,385.93	29,986,029.25	29,963,898.41	12,663,356.68
0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO	5,093,138.00	12,125,194.62	17,218,332.62	16,638,051.69	16,617,080.69	580,280.93
0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	4,164,572.00	12,125,515.09	16,290,087.09	15,619,164.08	15,596,345.24	670,923.01
0748 UNIDAD MÉDICA MUNICIPIO PENJAMO	37,854,280.00	90,029,779.91	127,884,059.91	125,921,281.67	125,914,939.24	1,962,778.24
0749 UNIDAD MÉDICA MUNICIPIO LEÓN	147,719,253.00	367,270,342.06	514,989,595.06	441,950,489.05	441,605,506.98	73,039,106.01
0750 UNIDAD MÉDICA MUNICIPIO SILAO	18,385,202.00	45,868,519.42	64,253,721.42	62,784,768.06	62,765,877.39	1,468,953.36
0751 UNIDAD MÉDICA MUNICIPIO ROMITA	13,175,367.00	27,384,954.12	40,560,321.12	39,533,916.56	39,521,532.56	1,026,404.56
0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	25,381,704.00	47,636,569.33	73,018,273.39	70,300,025.23	70,096,158.34	2,718,248.16
0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	6,019,029.00	23,026,764.29	29,045,793.29	27,806,171.07	27,054,104.88	1,239,622.22
0754 UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	9,602,117.00	25,526,211.12	35,128,328.12	33,991,251.86	33,691,608.85	1,137,076.26
0801 HOSPITAL ACÁMBARO	47,364,767.00	136,601,601.45	183,966,368.45	176,936,120.21	173,098,381.31	7,030,248.24
0802 HOSPITAL ALLENDE	50,378,708.00	121,535,862.01	171,914,570.01	163,649,933.54	160,146,576.08	8,264,636.47
0803 HOSPITAL CELAYA	115,360,999.00	377,348,560.91	492,709,559.91	423,319,351.55	414,612,065.87	69,390,208.36
0804 HOSPITAL DOLORES HIDALGO	44,547,463.00	110,630,006.24	155,177,469.24	149,177,937.06	146,413,220.32	5,999,532.18
0805 HOSPITAL GUANAJUATO	77,836,767.00	134,868,850.44	212,705,617.44	204,536,042.33	201,450,810.47	8,169,575.11
0806 HOSPITAL IRAPUATO	111,358,796.00	228,481,380.60	339,840,176.60	289,130,407.50	283,574,832.28	50,709,769.10
0807 HOSPITAL LEÓN	249,253,596.00	670,594,807.40	919,848,403.40	788,449,123.93	779,438,813.60	131,399,279.47
0808 HOSPITAL SALAMANCA	51,831,488.00	114,788,067.00	166,619,555.00	155,522,914.90	152,976,678.62	11,096,640.10
0809 HOSPITAL SALVATIERRA	38,152,092.00	55,850,140.90	94,002,232.90	88,965,062.19	88,964,742.34	5,037,170.71
0810 HOSPITAL URIANGATO	59,759,215.00	98,319,105.40	158,078,320.40	152,300,172.78	150,497,390.03	5,778,147.62
0811 HOSPITAL MATERNO INFANTIL	35,684,720.00	179,667,169.56	215,351,889.56	200,636,467.49	195,469,313.99	14,715,422.07
0812 HOSPITAL PSIQUIÁTRICO	71,000,828.00	33,735,768.11	104,736,596.11	103,335,451.58	103,148,903.99	1,401,144.53
0813 HOSPITAL PENJAMO	8,952,795.00	136,587,694.61	145,540,489.61	115,408,392.78	112,629,489.05	30,132,096.83
0814 HOSPITAL SAN LUIS DE LA PAZ	19,085,595.00	59,940,456.35	79,026,051.35	72,332,926.24	71,340,886.10	6,693,125.11
0815 COORDINACION INTERSECTORIAL	7,306,959.00	-805,260.12	6,501,698.88	6,392,476.60	6,391,976.75	109,222.28
0816 HOSPITAL COMUNITARIO SAN FELIPE	2,559,889.00	36,694,227.72	39,254,116.72	37,412,398.99	37,145,400.40	1,841,717.73
0817 HOSPITAL COMUNITARIO SAN FCO. RINCON	3,758,679.00	45,398,882.99	49,157,561.99	44,922,729.43	44,780,576.12	4,234,832.56
0818 HOSPITAL COMUNITARIO PURISIMA DEL RINCO	3,387,147.00	40,885,686.18	44,272,833.18	42,761,262.85	42,482,078.70	1,511,570.33
0819 HOSPITAL COMUNITARIO ROMITA	4,776,799.00	28,384,602.37	33,161,401.37	32,093,715.51	31,790,200.36	1,067,685.86
0823 HOSPITAL COMUNITARIO COMONFORT	1,151,177.00	17,883,394.19	19,034,571.19	18,086,983.81	17,427,158.48	947,587.38
0824 HOSPITAL COMUNITARIO APASEO EL GDE.	2,546,709.00	23,808,535.37	26,355,244.37	25,662,532.17	24,873,680.54	692,712.20
0825 HOSPITAL COMUNITARIO JEREQUARO	7,949,290.00	27,678,161.02	35,627,451.02	34,518,549.21	33,951,112.19	1,108,901.81
0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE	5,759,070.00	106,042,690.52	111,801,760.52	98,996,314.55	97,494,737.79	12,805,445.97
0827 HOSPITAL GENERAL DE SILAO	5,295,553.00	126,633,774.64	131,929,327.64	119,333,747.82	117,038,908.52	12,595,579.82
0828 HOSPITAL GENERAL VALLE DE SANTIAGO	6,176,315.00	112,365,526.23	118,541,841.23	109,757,458.60	105,749,603.38	8,784,382.63
0829 HOSPITAL COMUNITARIO ABASOLO	3,050,411.00	42,996,592.10	46,047,003.10	42,769,083.14	42,121,868.47	3,277,919.96
0830 HOSPITAL COMUNITARIO APASEO EL ALTO	2,198,321.00	29,005,936.32	31,204,257.32	29,759,137.25	28,893,532.20	1,445,120.07
0831 HOSPITAL COMUNITARIO MANUEL DOBLADO	4,262,717.00	30,426,704.40	34,689,421.40	32,428,220.38	31,834,939.92	2,261,201.02
0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS	6,546,116.00	42,959,979.49	49,506,095.49	47,566,031.98	46,725,226.48	1,940,063.51
0833 HOSPITAL COMUNITARIO CORTAZAR	9,324,689.00	37,082,422.05	46,407,111.05	44,856,171.53	44,317,639.31	1,550,939.52
0834 HOSPITAL COMUNITARIO TARIMORO	1,230,659.00	12,604,722.00	13,835,381.00	13,048,222.53	12,553,627.61	787,158.47
0835 HOSPITAL COMUNITARIO VILLAGRAN	8,360,834.00	35,832,777.77	44,193,611.77	41,992,096.68	41,321,188.43	2,201,515.09
0837 HOSPITAL COMUNITARIO HUANIMARO	616,282.00	20,203,148.35	20,819,430.35	19,762,959.10	19,448,951.78	1,056,471.25
0838 HOSPITAL COMUNITARIO JARAL DEL PROGRESO	3,863,842.00	41,865,462.24	45,729,304.24	44,204,309.25	42,987,600.04	1,524,994.99
0839 HOSPITAL COMUNITARIO MORELEÓN	4,391,723.00	31,256,622.33	35,648,345.33	34,425,143.42	33,548,920.99	1,223,201.91
0840 HOSPITAL COMUNITARIO YURIRIA	4,986,105.00	24,020,811.88	29,006,916.88	28,326,090.43	27,135,679.63	680,826.45
0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNO	3,789,663.00	18,076,272.12	21,865,935.12	21,003,391.40	20,687,652.33	862,543.72
0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ	5,050,552.00	59,554,227.58	64,604,779.58	52,251,198.95	49,416,368.16	12,353,580.63
0843 HOSPITAL MATERNO CELAYA	13,800,043.00	107,528,404.30	121,328,447.30	105,273,765.22	102,679,191.93	16,054,682.08
0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	2,442,245.00	113,167,597.69	115,609,842.69	88,363,101.84	79,615,560.40	27,246,740.85
0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO	9,233,739.00	38,973,017.75	38,484,456.75	38,479,741.65	38,479,741.65	9,725,310.88
0901 LABORATORIO ESTATAL DE SALUD PUBLICA	60,264,857.00	7,947,476.29	68,212,333.29	66,100,205.13	66,098,655.78	2,112,128.16
0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA	25,010,089.00	26,521,872.82	51,531,961.82	49,600,355.99	49,521,534.02	1,931,605.83
0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	13,950,697.00	74,458,008.21	88,408,705.21	86,164,239.61	85,306,406.44	2,244,465.60
0904 COGUSIDA	546,858.00	-370,470.04	176,387.96	166,855.98	166,536.14	9,531.98
0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	3,094,109.00	1,623,637.40	4,717,746.40	4,548,607.37	4,547,163.00	169,139.03
0906 CENTRO DE PRIMER RESPUESTA PENJAMO	1,465,849.00	5,435,807.45	6,901,656.45	6,340,939.24	5,760,939.28	560,717.21
0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	12,232,157.00	71,516,966.83	83,749,123.83	79,565,269.60	77,511,671.76	4,183,854.23

0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN	44,600.00	3,489,636.10	3,534,236.10 0.00	3,533,560.10	3,533,560.10	676.00 0.00
III. Total de Egresos (III = I + II)	5,934,293,331.00	6,967,629,468.75	12,901,922,799.75	11,823,366,283.98	11,654,035,763.49	1,078,556,515.77