

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2020 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	5,267,502,592.45	209,205,502.98	5,476,708,095.43	1,000,696,922.67	951,569,781.86	4,476,011,172.76
0101.Despacho del Director General del ISAPEG	7,666,954.00	63,179.11	7,730,133.11	2,166,385.99	2,166,385.99	5,563,747.12
0102.Coordinación de Comunicación Social	6,636,388.00	6,114,309.13	12,750,697.13	1,347,812.18	1,347,812.18	11,402,884.95
0103.Coordinación de Asuntos Jurídicos	20,322,908.40	31,070.46	20,353,978.86	3,771,533.26	3,771,533.26	16,582,445.60
0104.Órgano Interno de Control	13,738,452.00	14,058.00	13,752,510.00	2,711,069.88	2,711,069.88	11,041,440.12
0106.Coordinación General de Salud Pública	6,232,671.00	0.00	6,232,671.00	813,456.09	813,456.09	5,419,214.91
0107.Coordinación General de Administración y Finanzas	8,820,054.00	1,575,068.80	10,395,122.80	1,453,940.52	1,453,940.52	8,941,182.28
0201.Despacho Dirección General de Servicios de Salud	1,282,850,381.00	4,614,464.90	1,287,464,845.90	200,743,654.45	151,888,723.42	1,086,721,191.45
0301.Despacho Dirección General de Planeación y Desarrollo	80,643,627.87	3,705,227.63	84,348,855.50	8,520,044.90	8,520,044.90	75,828,810.60
0401.Dirección General de Protección contra Riesgos Sanitarios	9,148,671.66	23,320.00	9,171,991.66	1,726,605.12	1,726,605.12	7,445,386.54
0501.Despacho Dirección General de Administración	55,528,974.72	2,706,658.93	58,235,633.65	8,203,658.61	8,203,658.61	50,031,975.04
0502.Dirección de Recursos Materiales y Servicios Generales	78,497,790.00	988,519.40	79,486,309.40	39,579,062.99	39,579,062.99	39,907,246.41
0601.Despacho de la Dirección General de Recursos Humanos	165,120,894.00	367,319.53	165,488,213.53	8,833,462.12	8,833,462.12	156,654,751.41
0701.Jurisdicción Sanitaria I Guanajuato	10,694,858.00	46,321.60	10,741,179.60	1,916,490.62	1,916,490.62	8,824,688.98
0702.Jurisdicción Sanitaria II San Miguel de Allende	14,106,633.00	42,385.20	14,149,018.20	1,964,069.78	1,964,069.78	12,184,948.42
0703.Jurisdicción Sanitaria III Celaya	17,128,541.00	41,252.20	17,169,793.20	2,116,805.88	2,116,805.88	15,052,987.32
0704.Jurisdicción Sanitaria IV Acámbaro	8,062,055.00	320,605.40	8,382,660.40	1,016,862.29	1,016,862.29	7,365,798.11
0705.Jurisdicción Sanitaria V Salamanca	11,810,490.00	84,419.60	11,894,909.60	1,682,670.47	1,682,670.47	10,212,239.13
0706.Jurisdicción Sanitaria VI Irapuato	14,714,366.00	45,452.80	14,759,818.80	1,907,591.54	1,907,591.54	12,852,227.26
0707.Jurisdicción Sanitaria VII León	16,794,583.00	39,260.40	16,833,843.40	2,649,411.41	2,649,411.41	14,184,431.99
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	8,331,429.00	26,890.60	8,358,319.60	1,510,463.61	1,510,463.61	6,847,855.99
0709.Unidad Médica Municipio Guanajuato	22,666,461.00	107,234.40	22,773,695.40	5,292,318.70	5,292,318.70	17,481,376.70
0710.Unidad Médica Municipio Dolores Hidalgo	15,666,019.00	90,214.20	15,756,233.20	3,385,424.83	3,385,424.83	12,370,808.37
0711.Unidad Médica Municipio San Diego de la Unión	10,569,230.00	90,713.88	10,659,943.88	2,271,100.49	2,271,100.49	8,388,843.39
0712.Unidad Médica Municipio San Felipe	20,287,692.00	90,237.40	20,377,929.40	4,229,016.48	4,229,016.48	16,148,912.92
0713.Unidad Médica Municipio Ocampo	10,101,645.00	41,825.20	10,143,470.20	1,809,781.50	1,809,781.50	8,333,688.70
0714.Unidad Médica Municipio San Miguel de Allende	16,009,297.00	90,050.00	16,099,347.00	4,148,188.34	4,148,188.34	11,951,158.66
0715.Unidad Médica Municipio Dr. Mora	10,441,052.00	31,041.40	10,472,093.40	1,566,479.67	1,566,479.67	8,905,613.73
0716.Unidad Médica Municipio San José Iturbide	12,575,915.00	1,385,120.99	13,961,035.99	3,965,570.24	3,965,570.24	9,995,465.75
0717.Unidad Médica Municipio San Luis de La Paz	16,642,915.00	82,260.80	16,725,175.80	2,804,228.31	2,804,228.31	13,920,947.49
0718.Unidad Médica Municipio Victoria	8,480,736.00	10,740,052.52	19,220,788.52	1,200,226.39	1,200,226.39	18,020,562.13
0719.Unidad Médica Municipio Santa Catarina	6,062,381.00	26,553.00	6,088,934.00	1,032,202.69	1,032,202.69	5,056,731.31
0720.Unidad Médica Municipio Tierra Blanca	8,638,256.00	31,422.60	8,669,678.60	2,567,406.84	2,567,406.84	6,102,271.76
0721.Unidad Médica Municipio Atarjea	5,128,295.00	1,603,432.74	6,731,727.74	1,649,357.95	1,649,357.95	5,082,369.79
0722.Unidad Médica Municipio Xichú	6,411,117.00	31,055.40	6,442,172.40	1,804,235.26	1,804,235.26	4,637,937.14
0723.Unidad Médica Municipio Celaya	43,730,566.00	416,145.38	44,146,711.38	10,716,407.45	10,716,407.45	33,430,303.93
0724.Unidad Médica Municipio Santa Cruz de Juventino	10,330,730.00	45,396.20	10,376,126.20	1,915,330.11	1,915,330.11	8,460,796.09
0725.Unidad Médica Municipio Cortazar	10,511,213.00	95,996.28	10,607,209.28	1,634,318.08	1,634,318.08	8,972,891.20
0726.Unidad Médica Municipio Tarimoro	12,970,712.50	1,260,577.83	14,231,290.33	2,753,281.78	2,753,281.78	11,478,008.55
0727.Unidad Médica Municipio Comonfort	13,603,547.00	52,186.00	13,655,733.00	2,020,718.36	2,020,718.36	11,635,014.64
0728.Unidad Médica Municipio Villagrán	2,112,698.00	948,357.45	3,061,055.45	165,812.16	165,812.16	2,895,243.29
0729.Unidad Médica Municipio Apaseo El Alto	8,863,006.00	1,689,601.86	10,552,607.86	1,505,110.72	1,505,110.72	9,047,497.14
0730.Unidad Médica Municipio Apaseo el Grande	13,078,568.00	2,939,199.95	16,017,767.95	3,289,304.43	3,289,304.43	12,728,463.52
0731.Unidad Médica Municipio Acámbaro	17,707,469.00	135,435.68	17,842,904.68	3,392,219.96	3,392,219.96	14,450,684.72
0732.Unidad Médica Municipio Salvatierra	14,887,491.00	70,179.60	14,957,670.60	2,670,595.84	2,670,595.84	12,287,074.76
0733.Unidad Médica Municipio Coroneo	10,658,355.00	25,423.20	10,683,778.20	2,111,852.69	2,111,852.69	8,571,925.51
0734.Unidad Médica Municipio Santiago Maravatío	9,186,818.00	20,210.00	9,207,028.00	1,473,284.63	1,473,284.63	7,733,743.37
0735.Unidad Médica Municipio Tarandacua	10,864,626.00	35,739.40	10,900,365.40	1,702,538.34	1,702,538.34	9,197,827.06
0736.Unidad Médica Municipio Jerécuaro	11,548,031.00	216,084.52	11,764,115.52	2,254,097.30	2,254,097.30	9,510,018.22
0737.Unidad Médica Municipio Salamanca	23,304,119.00	462,361.17	23,766,480.17	4,911,292.08	4,905,762.36	18,855,188.09
0738.Unidad Médica Municipio Valle de Santiago	17,561,840.00	149,630.28	17,711,470.28	2,558,006.13	2,558,006.13	15,153,464.15
0739.Unidad Médica Municipio Jaral del Progreso	7,793,930.00	45,044.20	7,838,974.20	1,329,268.68	1,329,268.68	6,509,705.52
0740.Unidad Médica Municipio Yuriria	17,330,357.00	119,090.48	17,449,447.48	2,465,742.69	2,465,742.69	14,983,704.79
0741.Unidad Médica Municipio Uriangato	12,574,644.00	47,247.80	12,621,891.80	2,405,863.38	2,405,863.38	10,216,028.42
0742.Unidad Médica Municipio Moroleón	8,921,286.00	40,324.80	8,961,610.80	2,031,104.22	2,031,104.22	6,930,506.58
0743.Unidad Médica Municipio Irapuato	72,028,925.00	13,919,911.88	85,948,836.88	15,626,812.02	15,626,812.02	70,322,024.86
0744.Unidad Médica Municipio Abasolo	13,907,055.00	56,225.40	13,963,280.40	2,348,529.40	2,348,529.40	11,614,751.00
0745.Unidad Médica Municipio Cuéramaro	10,488,011.00	46,267.00	10,534,278.00	2,032,673.74	2,032,673.74	8,501,604.26
0746.Unidad Médica Municipio Huanímaro	9,511,110.00	30,488.00	9,541,598.00	1,030,379.82	1,030,379.82	8,511,218.18
0747.Unidad Médica Municipio Pueblo Nuevo	10,822,676.00	27,225.40	10,849,901.40	1,162,138.39	1,162,138.39	9,687,763.01
0748.Unidad Médica Municipio Pénjamo	30,188,256.00	160,485.60	30,348,741.60	5,850,199.21	5,850,199.21	24,498,542.39
0749.Unidad Médica Municipio León	116,774,482.00	2,557,477.63	119,331,959.63	24,198,294.90	24,198,294.90	95,133,664.73
0750.Unidad Médica Municipio Silao	18,800,751.00	344,006.74	19,144,757.74	3,378,301.07	3,378,301.07	15,766,456.67
0751.Unidad Médica Municipio Romita	11,723,007.00	58,125.00	11,781,132.00	2,170,576.45	2,170,576.45	9,610,555.55
0752.Unidad Médica Municipio San Francisco del Rincón	28,332,223.00	126,046.20	28,458,269.20	5,090,362.55	5,090,362.55	23,367,906.65
0753.Unidad Médica Municipio Purísima del Rincón	16,154,979.00	56,914.60	16,211,893.60	2,145,412.60	2,145,412.60	14,066,481.00
0754.Unidad Médica Municipio Cd. Manuel Doblado	8,572,002.00	46,858.40	8,618,860.40	1,535,502.76	1,535,502.76	7,083,357.64
0801.Hospital General Acámbaro	55,778,238.00	5,565,408.80	61,343,646.80	10,896,617.07	10,896,617.07	50,447,029.73
0802.Hospital General San Miguel Allende	59,669,580.00	1,723,387.32	61,392,967.32	10,768,902.64	10,768,902.64	50,624,064.68
0803.Hospital General Celaya	124,406,016.00	1,504,287.20	125,910,303.20	21,033,474.91	21,033,474.91	104,876,828.29
0804.Hospital General Dolores Hidalgo	71,665,864.00	4,475,978.00	76,141,842.00	11,269,982.17	11,269,982.17	64,871,859.83
0805.Hospital General Guanajuato	56,727,700.00	1,329,467.03	58,057,167.03	11,496,238.69	11,496,238.69	46,560,928.34
0806.Hospital General Irapuato	135,671,712.00	9,603,357.34	145,275,069.34	24,226,877.73	24,226,877.73	121,048,191.61
0807.Hospital General León	326,294,016.00	32,385,416.71	358,679,432.71	77,928,785.40	77,928,785.40	280,750,647.31
0808.Hospital General Salamanca	48,373,452.45	4,454,964.80	52,828,417.25	8,067,672.37	8,067,672.37	44,760,744.88
0809.Hospital General Salvatierra	75,259,858.00	4,458,726.80	79,718,584.80	15,049,274.71	15,049,274.71	64,669,310.09
0810.Hospital General Uriangato	42,919,504.00	1,753,355.79	44,672,859.79	7,961,446.52	7,961,446.52	36,711,413.27

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

<div> <div>INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO</div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</div> <div>Clasificación Administrativa</div> <div>del 01 de Enero al 31 de Marzo de 2020</div> <div>(PESOS)</div> </div>						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0811.Hospital de Especialidades Materno Infantil de L	144,613,322.00	8,653,010.58	153,266,332.58	24,252,726.13	24,252,726.13	129,013,606.45
0812.Centro de Atención Integral a la Salud Mental de	67,593,280.00	8,858,895.79	76,452,175.79	14,780,027.76	14,780,027.76	61,672,148.03
0813.Hospital General Pénjamo	98,107,418.00	392,069.12	98,499,487.12	19,018,942.74	19,018,942.74	79,480,544.38
0814.Hospital General San Luis de La Paz	55,402,361.00	179,353.44	55,581,714.44	9,626,164.29	9,626,164.29	45,955,550.15
0815.Coordinación Intersectorial	1,006,501.00	2,706.00	1,009,207.00	756,784.66	756,784.66	252,422.34
0816.Hospital Comunitario San Felipe	24,071,452.00	25,716,249.36	49,787,701.36	7,560,629.21	7,560,629.21	42,227,072.15
0817.Hospital Comunitario San Francisco del Rincón	17,933,098.00	224,128.00	18,157,226.00	4,469,941.04	4,469,941.04	13,687,284.96
0818.Hospital Comunitario Purísima del Rincón (única	0.00	48,085.48	48,085.48	0.00	0.00	48,085.48
0819.Hospital Comunitario Romita	15,306,320.00	134,868.80	15,441,188.80	3,137,938.09	3,137,938.09	12,303,250.71
0823.Hospital Comunitario Comonfort	23,239,761.00	47,685.20	23,287,446.20	4,788,794.07	4,788,794.07	18,498,652.13
0824.Hospital Comunitario Apaseo El Grande	18,056,760.00	44,736.41	18,101,496.41	4,381,448.62	4,381,448.62	13,720,047.79
0825.Hospital Comunitario Jerécuaro	17,455,417.00	61,509.60	17,516,926.60	3,588,280.39	3,588,280.39	13,928,646.21
0826.Hospital General de San José Iturbide	65,839,800.00	156,304.40	65,996,104.40	12,330,260.55	12,330,260.55	53,665,843.85
0827.Hospital General de Silao	110,638,358.00	6,538,139.54	117,176,497.54	26,967,689.50	26,967,689.50	90,208,808.04
0828.Hospital General Valle de Santiago	66,458,722.00	8,744,108.80	75,202,830.80	14,612,146.62	14,612,146.62	60,590,684.18
0829.Hospital Comunitario Abasolo	21,816,689.02	74,584.40	21,891,273.42	3,097,641.77	3,097,641.77	18,793,631.65
0830.Hospital Comunitario Apaseo El Alto	22,040,397.00	76,484.00	22,116,881.00	4,012,770.22	4,012,770.22	18,104,110.78
0831.Hospital Comunitario Manuel Doblado	16,426,076.00	33,973.60	16,460,049.60	3,495,080.62	3,495,080.62	12,964,968.98
0832.Hospital Comunitario Santa Cruz de Juventino R	15,781,103.00	65,700.40	15,846,803.40	2,896,888.11	2,896,888.11	12,949,915.29
0833.Hospital Comunitario Cortazar	15,365,016.00	55,978.00	15,420,994.00	2,069,877.46	2,069,877.46	13,351,116.94
0834.Hospital Comunitario Tarimoro	8,069,479.00	9,604.00	8,079,083.00	1,601,383.04	1,601,383.04	6,477,699.96
0835.Hospital Comunitario Villagrán	22,563,619.00	45,616.40	22,609,235.40	3,574,951.18	3,574,951.18	19,034,284.22
0837.Hospital Comunitario Huanímoro	7,596,231.00	7,792.40	7,604,023.40	1,668,440.75	1,668,440.75	5,935,582.65
0838.Hospital Comunitario Jaral del Progreso	18,972,083.00	61,074.00	19,033,157.00	3,864,675.06	3,864,675.06	15,168,481.94
0839.Hospital Comunitario Moreleón	18,961,883.00	41,362.80	19,003,245.80	4,986,786.27	4,986,786.27	14,016,459.53
0840.Hospital Comunitario Yuriria	16,331,478.00	40,055.20	16,371,533.20	4,128,589.66	4,128,589.66	12,242,943.54
0841.Hospital Comunitario San Diego de la Unión	12,869,772.00	42,156.60	12,911,928.60	3,177,018.98	3,177,018.98	9,734,909.62
0842.Hospital Materno San Luis de la Paz	64,585,622.00	63,112.80	64,648,734.80	12,173,175.15	12,173,175.15	52,475,559.65
0843.Hospital Materno de Celaya	62,931,373.00	4,365,664.40	67,297,037.40	20,718,527.33	20,718,527.33	46,578,510.07
0844.Hospital de Especialidades Pediátrico de León	96,967,028.00	493,791.70	97,460,819.70	28,100,924.17	28,100,924.17	69,359,895.53
0845.Hospital Materno Infantil de Irapuato	84,152,523.00	279,184.00	84,431,707.00	24,801,244.32	24,801,244.32	59,630,462.68
0846.Hospital Comunitario de los Pueblos del Rincón	38,417,566.83	117,430.40	38,534,997.23	9,384,069.62	9,384,069.62	29,150,927.61
0847.Hospital Comunitario Las Joyas	37,678,399.00	980,165.77	38,658,564.77	6,287,678.96	6,287,678.96	32,370,885.81
0901.Laboratorio Estatal de Salud Pública	120,785,153.00	7,881,938.72	128,667,091.72	23,581,729.66	23,581,729.66	105,085,362.06
0902.Centro Estatal de Medicina Transfusional	32,894,425.00	42,419.02	32,936,844.02	1,268,539.89	1,268,539.89	31,668,304.13
0903.Sistema de Urgencias del Estado de Guanajuato	99,010,115.00	5,673,093.41	104,683,208.41	20,442,461.91	20,442,461.91	84,240,746.50
0904.COGUSIDA	2,656.00	0.00	2,656.00	1,684.17	1,684.17	971.83
0905.Centro Estatal de Trasplantes	16,204,934.00	3,257.60	16,208,191.60	2,069,964.98	2,069,964.98	14,138,226.62
0907.Centro Estatal de Cuidados Críticos, Salamanca	52,299,149.00	90,283.20	52,389,432.20	8,958,573.91	8,958,573.91	43,430,858.29
0908.Clínica de Desintoxicación de León	10,916,096.00	69,317.30	10,985,413.30	3,127,278.26	3,127,278.26	7,858,135.04
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	3,726,146,703.00	4,548,982,529.15	8,275,129,232.15	1,164,603,234.65	1,164,603,234.65	7,110,525,997.50
0101.Despacho del Director General del ISAPEG	6,553,832.00	21,600.00	6,575,432.00	833,399.53	833,399.53	5,742,032.47
0102.Coordinación de Comunicación Social	4,357,890.00	0.00	4,357,890.00	1,269,198.03	1,269,198.03	3,088,691.97
0103.Coordinación de Asuntos Jurídicos	5,225,098.00	65,879.55	5,290,977.55	472,631.58	472,631.58	4,818,345.97
0104.Órgano Interno de Control	4,356,459.00	0.00	4,356,459.00	578,866.49	578,866.49	3,777,592.51
0106.Coordinación General de Salud Pública	455,120.00	0.00	455,120.00	26,941.11	26,941.11	428,178.89
0107.Coordinación General de Administración y Finan	1,084,683.00	4,984.42	1,089,667.42	206,036.88	206,036.88	883,630.54
0201.Despacho Dirección General de Servicios de Salu	178,234,077.45	1,365,822,756.13	1,544,056,833.58	35,116,360.54	35,116,360.54	1,508,940,473.04
0301.Despacho Dirección General de Planeación y Des	27,987,319.00	231,362,974.26	259,350,293.26	2,634,120.92	2,634,120.92	256,716,172.34
0401.Dirección General de Protección contra Riesgos S	25,781,056.00	20,961.79	25,802,017.79	4,042,719.07	4,042,719.07	21,759,298.72
0501.Despacho Dirección General de Administración	16,556,404.00	107,585.64	16,663,989.64	2,094,570.89	2,094,570.89	14,569,418.75
0502.Dirección de Recursos Materiales y Servicios Ger	170,381,762.00	762,881,130.90	933,262,892.90	110,146,441.75	110,146,441.75	823,116,451.15
0601.Despacho de la Dirección General de Recursos H	22,114,538.00	129,052.41	22,243,590.41	3,200,012.91	3,200,012.91	19,043,577.50
0701.Jurisdicción Sanitaria I Guanajuato	27,593,343.00	3,865.41	27,597,208.41	4,539,237.01	4,539,237.01	23,057,971.40
0702.Jurisdicción Sanitaria II San Miguel de Allende	22,123,349.00	1,082.44	22,124,431.44	3,979,137.06	3,979,137.06	18,145,294.38
0703.Jurisdicción Sanitaria III Celaya	24,836,993.00	-5,703.09	24,831,289.91	4,796,130.48	4,796,130.48	20,035,159.43
0704.Jurisdicción Sanitaria IV Acámbaro	21,334,089.00	8,360.38	21,342,449.38	4,078,556.31	4,078,556.31	17,263,893.07
0705.Jurisdicción Sanitaria V Salamanca	31,657,796.00	-11,184.55	31,646,611.45	5,188,492.54	5,188,492.54	26,458,118.91
0706.Jurisdicción Sanitaria VI Irapuato	21,865,664.00	-26,961.88	21,838,702.12	3,839,951.76	3,839,951.76	17,998,750.36
0707.Jurisdicción Sanitaria VII León	33,392,073.00	7,242.98	33,399,315.98	4,993,327.02	4,993,327.02	28,405,988.96
0708.Jurisdicción Sanitaria VIII San Francisco del Rinc	23,003,293.00	-985.45	23,002,307.55	3,175,154.70	3,175,154.70	19,827,152.85
0709.Unidad Médica Municipio Guanajuato	43,491,617.00	14,492,069.30	57,983,686.30	11,545,681.51	11,545,681.51	46,438,004.79
0710.Unidad Médica Municipio Dolores Hidalgo	32,596,271.00	10,556,678.80	43,152,949.80	7,832,889.67	7,832,889.67	35,320,060.13
0711.Unidad Médica Municipio San Diego de la Unión	10,130,686.00	5,683,482.21	15,814,168.21	2,896,141.42	2,896,141.42	12,918,026.79
0712.Unidad Médica Municipio San Felipe	28,857,662.00	4,712,553.95	33,570,215.95	6,694,621.06	6,694,621.06	26,875,594.89
0713.Unidad Médica Municipio Ocampo	11,390,733.00	6,394,995.39	17,785,728.39	3,664,282.84	3,664,282.84	14,121,445.55
0714.Unidad Médica Municipio San Miguel de Allende	37,502,164.00	10,631,663.29	48,133,827.29	8,523,370.17	8,523,370.17	39,610,457.12
0715.Unidad Médica Municipio Dr. Mora	10,207,154.00	2,846,648.25	13,053,802.25	3,251,187.70	3,251,187.70	9,802,614.55
0716.Unidad Médica Municipio San José Iturbide	17,931,825.00	8,371,042.71	26,302,867.71	5,009,251.07	5,009,251.07	21,293,616.64
0717.Unidad Médica Municipio San Luis de La Paz	42,739,725.00	3,648,610.68	46,388,335.68	9,428,270.66	9,428,270.66	36,960,065.02
0718.Unidad Médica Municipio Victoria	22,211,289.00	1,777,062.82	23,988,351.82	4,656,578.43	4,656,578.43	19,331,773.39
0719.Unidad Médica Municipio Santa Catarina	6,606,361.00	8,015,421.75	14,621,782.75	2,584,785.36	2,584,785.36	12,036,997.39
0720.Unidad Médica Municipio Tierra Blanca	9,223,939.00	11,130,105.05	20,354,044.05	3,887,677.75	3,887,677.75	16,466,366.30
0721.Unidad Médica Municipio Atarjea	10,315,570.00	1,024,314.36	11,339,884.36	2,135,850.71	2,135,850.71	9,204,033.65
0722.Unidad Médica Municipio Xichú	18,049,786.00	1,887,330.54	19,937,116.54	3,513,493.57	3,513,493.57	16,423,622.97
0723.Unidad Médica Municipio Celaya	57,808,147.00	30,100,790.86	87,908,937.86	17,010,589.26	17,010,589.26	70,898,348.60

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2020 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0724.Unidad Médica Municipio Santa Cruz de Juventino	14,260,468.00	7,794,754.84	22,055,222.84	4,575,656.73	4,575,656.73	17,479,566.11
0725.Unidad Médica Municipio Cortazar	21,998,294.00	3,550,620.86	25,548,914.86	5,294,738.00	5,294,738.00	20,254,176.86
0726.Unidad Médica Municipio Tarimoro	24,078,278.00	6,138,834.45	30,217,112.45	6,248,844.25	6,248,844.25	23,968,268.20
0727.Unidad Médica Municipio Comonfort	20,980,768.00	3,131,260.26	24,112,028.26	5,265,535.83	5,265,535.83	18,846,492.43
0728.Unidad Médica Municipio Villagrán	4,110,802.00	1,266,608.92	5,377,410.92	1,508,160.18	1,508,160.18	3,869,250.74
0729.Unidad Médica Municipio Apaseo El Alto	15,252,196.00	5,805,109.54	21,057,305.54	4,382,492.90	4,382,492.90	16,674,812.64
0730.Unidad Médica Municipio Apaseo el Grande	32,006,271.00	4,317,723.30	36,323,994.30	6,716,599.84	6,716,599.84	29,607,394.46
0731.Unidad Médica Municipio Acámbaro	32,263,848.00	14,311,805.23	46,575,653.23	9,349,269.93	9,349,269.93	37,226,383.30
0732.Unidad Médica Municipio Salvatierra	32,136,787.00	9,775,972.27	41,912,759.27	8,729,203.32	8,729,203.32	33,183,555.95
0733.Unidad Médica Municipio Coroneo	8,719,432.00	6,036,864.08	14,756,296.08	2,934,251.52	2,934,251.52	11,822,044.56
0734.Unidad Médica Municipio Santiago Maravatío	9,684,460.00	-387,936.48	9,296,523.52	2,050,028.58	2,050,028.58	7,246,494.94
0735.Unidad Médica Municipio Tarandacuao	13,482,303.00	-8,967.46	13,473,335.54	2,788,966.36	2,788,966.36	10,684,369.18
0736.Unidad Médica Municipio Jerécuaro	18,590,752.00	7,095,666.83	25,686,418.83	5,466,307.72	5,466,307.72	20,220,111.11
0737.Unidad Médica Municipio Salamanca	48,090,896.00	34,539,837.33	82,630,733.33	16,110,399.56	16,110,399.56	66,520,333.77
0738.Unidad Médica Municipio Valle de Santiago	32,247,234.00	17,382,162.31	49,629,396.31	10,824,821.85	10,824,821.85	38,804,574.46
0739.Unidad Médica Municipio Jaral del Progreso	16,631,672.00	7,300,850.59	23,932,522.59	4,538,955.01	4,538,955.01	19,393,567.58
0740.Unidad Médica Municipio Yuriria	26,385,222.00	4,275,163.96	30,660,385.96	6,304,299.05	6,304,299.05	24,356,086.91
0741.Unidad Médica Municipio Uriangato	9,735,933.00	9,752,545.45	19,488,478.45	4,318,089.63	4,318,089.63	15,170,388.82
0742.Unidad Médica Municipio Morelón	13,203,577.00	6,239,140.81	19,442,717.81	4,243,201.50	4,243,201.50	15,199,516.31
0743.Unidad Médica Municipio Irapuato	93,559,034.00	44,927,913.71	138,486,947.71	31,015,306.20	31,015,306.20	107,471,641.51
0744.Unidad Médica Municipio Abasolo	13,350,624.00	13,678,467.28	27,029,091.28	5,757,778.39	5,757,778.39	21,271,312.89
0745.Unidad Médica Municipio Cuéramaro	9,758,287.00	9,136,157.55	18,894,444.55	4,183,430.23	4,183,430.23	14,711,014.32
0746.Unidad Médica Municipio Huanímaro	2,462,239.00	8,568,320.14	11,030,559.14	2,023,251.13	2,023,251.13	9,007,308.01
0747.Unidad Médica Municipio Pueblo Nuevo	4,964,490.00	2,242,445.14	7,206,935.14	2,394,231.58	2,394,231.58	4,812,703.56
0748.Unidad Médica Municipio Pénjamo	40,966,872.00	33,439,483.97	74,406,355.97	13,972,918.12	13,972,918.12	60,433,437.85
0749.Unidad Médica Municipio León	200,919,580.00	122,062,821.92	322,982,401.92	77,596,121.34	77,596,121.34	245,386,280.58
0750.Unidad Médica Municipio Silao	38,131,698.00	10,764,013.91	48,895,711.91	8,961,530.50	8,961,530.50	39,934,181.41
0751.Unidad Médica Municipio Romita	16,002,693.00	11,981,659.83	27,984,352.83	5,271,268.01	5,271,268.01	22,713,084.82
0752.Unidad Médica Municipio San Francisco del Rincón	44,287,974.00	17,726,586.91	62,014,560.91	12,218,727.90	12,218,727.90	49,795,833.01
0753.Unidad Médica Municipio Purísima del Rincón	22,717,963.00	3,451,568.81	26,169,531.81	5,008,168.74	5,008,168.74	21,161,363.07
0754.Unidad Médica Municipio Cd. Manuel Doblado	13,081,432.00	7,872,138.66	20,953,570.66	3,866,678.56	3,866,678.56	17,086,892.10
0801.Hospital General Acámbaro	53,021,482.00	115,846,531.03	168,868,013.03	27,726,631.09	27,726,631.09	141,141,381.94
0802.Hospital General San Miguel Allende	58,931,993.00	48,460,500.70	107,392,493.70	25,895,822.19	25,895,822.19	81,496,671.51
0803.Hospital General Celaya	123,079,085.00	106,786,738.77	229,865,823.77	41,966,821.99	41,966,821.99	187,899,001.78
0804.Hospital General Dolores Hidalgo	46,711,507.00	40,635,642.18	87,347,149.18	16,839,113.78	16,839,113.78	70,508,035.40
0805.Hospital General Guanajuato	91,406,362.00	44,825,907.15	136,232,269.15	25,161,465.99	25,161,465.99	111,070,803.16
0806.Hospital General Irapuato	174,341,047.00	11,033,516.67	185,374,563.67	29,101,426.81	29,101,426.81	156,273,136.86
0807.Hospital General León	408,916,916.00	92,317,948.08	501,234,864.08	84,519,653.95	84,519,653.95	416,715,210.13
0808.Hospital General Salamanca	59,505,790.00	46,797,414.66	106,303,204.66	25,551,025.71	25,551,025.71	80,752,178.95
0809.Hospital General Salvatierra	35,906,620.00	46,587,870.27	82,494,490.27	18,019,924.32	18,019,924.32	64,474,565.95
0810.Hospital General Uriangato	68,204,080.00	41,325,576.81	109,529,656.81	21,713,318.65	21,713,318.65	87,816,338.16
0811.Hospital de Especialidades Materno Infantil de León	24,111,047.00	83,119,834.06	107,230,881.06	28,075,962.72	28,075,962.72	79,154,918.34
0812.Centro de Atención Integral a la Salud Mental de León	70,925,308.00	4,548,493.10	75,473,801.10	12,819,433.91	12,819,433.91	62,654,367.19
0813.Hospital General Pénjamo	10,878,461.00	44,429,539.50	55,308,000.50	7,112,339.90	7,112,339.90	48,195,660.60
0814.Hospital General San Luis de La Paz	18,935,317.00	76,448,342.47	95,383,659.47	11,224,458.00	11,224,458.00	84,159,201.47
0815.Coordinación Intersectorial	5,165,048.00	0.00	5,165,048.00	610,802.73	610,802.73	4,554,245.27
0816.Hospital Comunitario San Felipe	26,968,755.00	5,428,177.09	32,396,932.09	5,667,737.60	5,667,737.60	26,729,194.49
0817.Hospital Comunitario San Francisco del Rincón	8,552,914.00	28,900,612.74	37,453,526.74	6,362,818.58	6,362,818.58	31,090,708.16
0818.Hospital Comunitario Purísima del Rincón (única)	0.00	3,394,365.89	3,394,365.89	1,467,385.50	1,467,385.50	1,926,980.39
0819.Hospital Comunitario Romita	6,722,665.00	16,513,482.17	23,236,147.17	4,927,028.40	4,927,028.40	18,309,118.47
0823.Hospital Comunitario Comonfort	6,926,581.00	19,738,351.60	26,664,932.60	5,613,710.70	5,613,710.70	21,051,221.90
0824.Hospital Comunitario Apaseo El Grande	12,798,861.00	3,397,180.18	16,196,041.18	4,347,072.30	4,347,072.30	11,848,968.88
0825.Hospital Comunitario Jerécuaro	25,993,750.00	4,399,861.15	30,393,611.15	4,288,966.98	4,288,966.98	26,104,644.17
0826.Hospital General de San José Iturbide	6,215,430.00	44,090,151.88	50,305,581.88	7,908,500.47	7,908,500.47	42,397,081.41
0827.Hospital General de Silao	10,611,883.00	71,904,750.18	82,516,633.18	14,906,078.04	14,906,078.04	67,610,555.14
0828.Hospital General Valle de Santiago	67,505,775.00	11,567,055.15	79,072,830.15	11,647,217.69	11,647,217.69	67,425,612.46
0829.Hospital Comunitario Abasolo	2,742,432.55	26,184,654.80	28,927,087.35	1,713,962.79	1,713,962.79	27,213,124.56
0830.Hospital Comunitario Apaseo El Alto	4,628,151.00	23,983,360.49	28,611,511.49	2,916,700.88	2,916,700.88	25,694,810.61
0831.Hospital Comunitario Manuel Doblado	5,548,657.00	17,759,864.34	23,308,521.34	3,504,737.51	3,504,737.51	19,803,783.83
0832.Hospital Comunitario Santa Cruz de Juventino R.	7,930,734.00	22,351,515.10	30,282,249.10	5,886,876.25	5,886,876.25	24,395,372.85
0833.Hospital Comunitario Cortazar	8,303,981.00	24,076,890.59	32,380,871.59	6,514,012.23	6,514,012.23	25,866,859.36
0834.Hospital Comunitario Tarimoro	1,660,333.00	5,824,234.80	7,484,567.80	1,294,916.27	1,294,916.27	6,189,651.53
0835.Hospital Comunitario Villagrán	10,202,294.00	21,240,419.74	31,442,713.74	7,261,239.32	7,261,239.32	24,181,474.42
0837.Hospital Comunitario Huanímaro	2,399,321.00	6,782,565.90	9,181,886.90	1,337,850.17	1,337,850.17	7,844,036.73
0838.Hospital Comunitario Jaral del Progreso	4,185,085.00	23,521,649.61	27,706,734.61	3,966,768.08	3,966,768.08	23,739,966.53
0839.Hospital Comunitario Morelón	6,583,867.00	19,444,431.52	26,028,298.52	3,611,129.54	3,611,129.54	22,417,168.98
0840.Hospital Comunitario Yuriria	4,996,280.00	15,786,772.19	20,783,052.19	3,260,982.84	3,260,982.84	17,522,069.35
0841.Hospital Comunitario San Diego de la Unión	4,670,220.00	11,871,362.02	16,541,582.02	2,502,792.56	2,502,792.56	14,038,789.46
0842.Hospital Materno San Luis de la Paz	5,559,092.00	29,399,457.18	34,958,549.18	6,368,591.24	6,368,591.24	28,589,957.94
0843.Hospital Materno de Celaya	19,000,438.00	88,612,921.24	107,613,359.24	18,424,275.93	18,424,275.93	89,189,083.31
0844.Hospital de Especialidades Pediátrico de León	8,119,736.00	97,289,810.84	105,409,546.84	15,134,416.01	15,134,416.01	90,275,130.83
0845.Hospital Materno Infantil de Irapuato	13,232,057.00	103,096,733.00	116,328,790.00	13,768,212.84	13,768,212.84	102,560,577.16
0846.Hospital Comunitario de los Pueblos del Rincón	3,926,110.00	27,158,688.02	31,084,798.02	6,313,933.87	6,313,933.87	24,770,864.15
0847.Hospital Comunitario Las Joyas	1,216,896.00	261,815.49	1,478,711.49	109,434.36	109,434.36	1,369,277.13
0901.Laboratorio Estatal de Salud Pública	109,740,748.00	38,545,063.84	148,285,811.84	14,357,638.94	14,357,638.94	133,928,172.90
0902.Centro Estatal de Medicina Transfusional	64,007,658.00	19,402.32	64,027,060.32	17,813,351.05	17,813,351.05	46,213,709.27
0903.Sistema de Urgencias del Estado de Guanajuato	52,079,118.00	7,980,548.86	60,059,666.86	7,237,289.70	7,237,289.70	52,822,377.16

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2020 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0904.COGUSIDA	456,311.00	0.00	456,311.00	12,192.62	12,192.62	444,118.38
0905.Centro Estatal de Trasplantes	3,888,201.00	5,716.69	3,893,917.69	458,889.52	458,889.52	3,435,028.17
0907.Centro Estatal de Cuidados Críticos, Salamanca	34,079,514.00	1,778,760.74	35,858,274.74	4,590,325.24	4,590,325.24	31,267,949.50
0908.Clínica de Desintoxicación de León	2,632,945.00	7,673,040.13	10,305,985.13	1,002,806.67	1,002,806.67	9,303,178.46
			0.00			0.00
III. Total de Egresos (III = I + II)	8,993,649,295.45	4,758,188,032.13	13,751,837,327.58	2,165,300,157.32	2,116,173,016.51	11,586,537,170.26