

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

<div> <div>Instituto de Salud Pública del Estado de Guanajuato</div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</div> <div>Clasificación Administrativa</div> <div>del 01 de Enero al 31 de Diciembre de 2021</div> <div>(PESOS)</div> </div>						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	5,763,027,454.45	803,239,655.45	6,566,267,109.90	6,034,873,147.32	5,961,166,977.21	531,393,962.58
0101.Despacho del Director General del ISAPEG	9,195,467.56	-821,799.49	8,373,668.07	8,019,194.90	7,998,886.31	354,473.17
0102.Coordinación de Comunicación Social	5,807,565.66	49,660,082.20	55,467,647.86	54,818,509.04	54,818,509.04	649,138.82
0103.Coordinación de Asuntos Jurídicos	18,950,205.18	-2,883,797.10	16,066,408.08	16,050,006.08	16,050,006.08	16,402.00
0104.Órgano Interno de Control	13,446,364.68	-1,594,062.76	11,852,301.92	11,835,579.92	11,835,579.92	16,722.00
0106.Coordinación General de Salud Pública	3,344,874.05	376,355.79	3,721,229.84	3,720,951.84	3,699,163.56	278.00
0107.Coordinación General de Administración y Finanzas	8,722,374.89	572,111.81	9,294,486.70	8,809,404.70	8,809,404.70	485,082.00
0201.Despacho Dirección General de Servicios de Salud	1,262,632,810.23	720,635,391.97	1,983,268,202.20	1,645,077,715.55	1,598,286,929.01	338,190,486.65
0301.Despacho Dirección General de Planeación y Desarrollo	336,023,193.99	-300,253,776.29	35,769,417.70	35,303,893.91	35,303,893.91	465,523.79
0401.Dirección General de Protección contra Riesgos Sanitarios	7,800,428.17	366,203.39	8,166,631.56	8,126,443.69	8,126,443.69	40,187.87
0501.Despacho Dirección General de Administración	48,297,571.26	24,586,516.82	72,884,088.08	39,772,698.18	39,274,925.27	33,111,389.90
0502.Dirección de Recursos Materiales y Servicios Generales	515,942,534.86	150,205,222.86	666,147,757.72	655,201,256.41	641,278,063.86	10,946,501.31
0601.Despacho de la Dirección General de Recursos Humanos	91,998,346.77	-49,472,317.44	42,526,029.33	41,445,183.05	41,445,183.05	1,080,846.28
0701.Jurisdicción Sanitaria I Guanajuato	12,874,759.89	-3,176,473.65	9,698,286.24	9,652,531.74	9,652,531.74	45,754.50
0702.Jurisdicción Sanitaria II San Miguel de Allende	14,960,924.75	-6,440,700.10	10,320,224.65	10,273,412.14	10,273,412.14	46,812.51
0703.Jurisdicción Sanitaria III Celaya	26,498,948.29	-3,937,080.56	22,561,867.73	22,520,870.19	22,520,870.19	40,997.54
0704.Jurisdicción Sanitaria IV Acámbaro	8,223,922.23	-1,702,284.91	6,521,637.32	6,494,609.82	6,494,609.82	27,027.50
0705.Jurisdicción Sanitaria V Salamanca	12,470,596.92	-2,388,043.51	10,082,553.41	10,013,779.92	10,013,779.92	68,773.49
0706.Jurisdicción Sanitaria VI Irapuato	16,467,734.59	-3,945,724.36	12,522,010.23	12,446,892.08	12,446,892.08	75,118.15
0707.Jurisdicción Sanitaria VII León	22,643,360.02	13,796,138.71	36,439,498.73	30,035,790.65	30,035,790.65	6,403,708.08
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	12,340,077.80	-5,986,433.61	6,353,644.19	6,307,099.19	6,307,099.19	46,545.00
0709.Unidad Médica Municipio Guanajuato	22,943,109.95	1,482,794.35	24,425,904.30	24,293,338.30	24,293,338.30	132,566.00
0710.Unidad Médica Municipio Dolores Hidalgo	15,817,276.93	-336,441.25	15,480,835.68	15,376,637.27	15,376,637.27	104,198.41
0711.Unidad Médica Municipio San Diego de la Unión	10,992,456.53	-852,895.01	10,139,561.52	10,086,134.72	10,086,134.72	53,426.80
0712.Unidad Médica Municipio San Felipe	21,173,407.53	-3,447,395.89	17,726,011.64	17,618,691.15	17,618,691.15	107,320.49
0713.Unidad Médica Municipio Ocampo	9,001,498.41	-1,143,916.26	7,857,582.15	7,763,931.77	7,763,931.77	93,650.38
0714.Unidad Médica Municipio San Miguel de Allende	19,182,165.80	-1,717,484.01	17,464,681.79	17,358,299.94	17,358,299.94	106,381.85
0715.Unidad Médica Municipio Dr. Mora	7,800,611.56	-61,994.16	7,738,617.40	7,697,445.70	7,697,445.70	41,171.70
0716.Unidad Médica Municipio San José Iturbide	13,219,296.48	1,932,164.34	15,151,460.82	14,153,343.95	14,153,343.95	998,116.87
0717.Unidad Médica Municipio San Luis de La Paz	13,847,391.35	-1,121,219.33	12,726,172.02	12,633,119.03	12,633,119.03	93,052.99
0718.Unidad Médica Municipio Victoria	5,902,899.29	7,182,794.90	13,085,694.19	11,284,547.67	11,284,547.67	1,801,146.52
0719.Unidad Médica Municipio Santa Catarina	5,141,203.94	792,763.40	5,933,967.34	5,901,887.73	5,901,887.73	32,079.61
0720.Unidad Médica Municipio Tierra Blanca	8,777,288.87	4,313,876.25	13,091,165.12	13,050,489.27	13,050,489.27	40,675.85
0721.Unidad Médica Municipio Atajearje	4,927,904.29	4,635,907.12	9,563,811.41	9,370,859.76	9,370,859.76	192,951.65
0722.Unidad Médica Municipio Xichú	5,915,525.58	1,562,183.91	7,477,709.49	7,438,416.30	7,438,416.30	39,293.19
0723.Unidad Médica Municipio Salamanca	50,382,029.22	-2,123,035.57	48,258,993.65	48,020,983.78	48,020,983.78	238,009.87
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	8,784,298.50	-504,453.46	8,279,845.04	8,224,490.62	8,224,490.62	55,354.42
0725.Unidad Médica Municipio Cortazar	6,997,960.27	42,489.65	7,040,449.92	6,980,137.92	6,980,137.92	60,312.00
0726.Unidad Médica Municipio Tarimoro	13,123,004.44	-2,127,347.64	10,995,656.80	10,930,413.91	10,930,413.91	65,242.89
0727.Unidad Médica Municipio Comonfort	65,604.59	65,604.59	8,544,908.79	8,481,320.02	8,481,320.02	63,588.77
0728.Unidad Médica Municipio Villagrán	1,484,664.57	671,350.93	2,156,015.50	1,584,234.08	1,584,234.08	571,781.42
0729.Unidad Médica Municipio Apaseo El Alto	7,829,137.90	565,790.92	8,394,928.82	8,343,534.08	8,343,534.08	51,394.74
0730.Unidad Médica Municipio Apaseo el Grande	13,615,459.55	-208,587.19	13,406,872.36	13,315,900.32	13,315,900.32	90,972.04
0731.Unidad Médica Municipio Acámbaro	13,498,540.48	2,058,245.92	15,556,786.40	15,448,835.09	15,448,835.09	107,951.31
0732.Unidad Médica Municipio Salvatierra	12,903,720.56	27,903.77	12,931,624.33	12,832,961.10	12,832,961.10	98,663.23
0733.Unidad Médica Municipio Coroneo	9,328,108.22	-125,349.49	9,202,758.73	9,150,705.69	9,150,705.69	52,053.04
0734.Unidad Médica Municipio Santiago Maravatío	11,120,924.21	-1,897,327.21	9,223,597.00	9,197,733.96	9,197,733.96	25,863.04
0735.Unidad Médica Municipio Tarandacuao	8,386,992.69	-472,706.87	7,914,285.82	7,875,034.91	7,875,034.91	39,250.91
0736.Unidad Médica Municipio Jerécuaro	11,473,704.89	986,204.72	12,459,909.61	12,389,328.84	12,389,328.84	70,580.77
0737.Unidad Médica Municipio Salamanca	19,329,883.77	17,435,874.67	36,765,758.44	22,273,404.02	22,273,404.02	14,492,354.42
0738.Unidad Médica Municipio Valle de Santiago	11,542,911.61	1,464,943.02	13,007,854.63	12,456,727.48	12,456,727.48	551,127.15
0739.Unidad Médica Municipio Jaral del Progreso	6,640,258.52	142,109.45	6,782,367.97	6,733,223.75	6,733,223.75	49,144.22
0740.Unidad Médica Municipio Yuriria	12,114,078.95	-50,449.93	13,766,629.02	13,675,963.46	13,675,963.46	90,665.56
0741.Unidad Médica Municipio Uriangato	10,072,290.17	-506,249.07	9,566,041.10	9,477,592.97	9,477,592.97	88,448.13
0742.Unidad Médica Municipio Moroleón	6,512,502.25	890,536.70	7,403,038.95	7,340,680.56	7,340,680.56	62,358.39
0743.Unidad Médica Municipio Irapuato	61,032,867.59	6,885,766.33	67,918,633.92	66,551,267.69	66,551,267.69	1,367,366.23
0744.Unidad Médica Municipio Abasolo	10,548,132.30	384,510.52	10,932,642.82	10,867,076.79	10,867,076.79	65,566.03
0745.Unidad Médica Municipio Cuernámaro	7,919,124.97	-150,437.10	7,768,687.87	7,722,434.11	7,722,434.11	46,253.76
0746.Unidad Médica Municipio Huanímaro	5,403,002.39	-2,304,100.42	3,098,901.97	3,066,126.97	3,066,126.97	32,775.00
0747.Unidad Médica Municipio Pueblo Nuevo	7,003,649.80	-656,381.27	6,347,268.53	6,318,546.50	6,318,546.50	28,722.03
0748.Unidad Médica Municipio Pénjamo	25,347,843.44	3,097,607.11	28,445,450.55	28,270,351.32	28,270,351.32	175,099.23
0749.Unidad Médica Municipio León	121,146,963.35	9,459,878.82	130,606,842.17	130,044,234.92	130,044,234.92	562,607.25
0750.Unidad Médica Municipio Silao	15,533,046.42	-431,752.58	15,101,293.84	14,971,746.81	14,971,746.81	129,547.03
0751.Unidad Médica Municipio Romita	9,641,990.54	-89,881.91	9,552,108.63	9,479,733.15	9,479,733.15	72,375.48
0752.Unidad Médica Municipio San Francisco del Rincón	25,974,153.74	-254,554.52	25,719,599.22	25,568,132.04	25,568,132.04	151,467.18
0753.Unidad Médica Municipio Purísima del Rincón	9,652,018.38	162,449.71	9,814,468.09	9,749,421.32	9,749,421.32	65,046.77
0754.Unidad Médica Municipio Cid Manuel Doblado	8,541,854.54	-1,919,073.10	6,622,781.44	6,560,291.35	6,560,291.35	62,490.09
0801.Hospital General Acámbaro	54,635,607.17	4,235,792.68	58,871,399.85	58,656,392.99	58,656,392.99	215,006.86
0802.Hospital General San Miguel Allende	61,367,625.48	-2,600,604.12	58,767,021.36	58,232,932.97	58,232,932.97	534,088.39
0803.Hospital General Celaya	111,744,172.45	-2,482,598.02	109,261,574.43	107,858,128.98	107,858,128.98	1,403,445.45
0804.Hospital General Dolores Hidalgo	60,017,329.37	-1,236,790.44	58,780,538.93	58,454,547.08	58,454,547.08	325,991.85
0805.Hospital General Guanajuato	59,030,876.95	-2,277,166.03	56,753,710.92	56,523,160.63	56,523,160.63	230,550.29
0806.Hospital General Irapuato	129,352,439.95	5,254,414.38	134,606,854.33	134,185,612.52	134,185,612.52	421,241.81
0807.Hospital General León	426,417,551.45	25,573,250.68	451,990,802.13	419,407,564.60	419,407,564.60	32,583,237.53
0808.Hospital General Salamanca	41,030,530.68	-1,390,941.04	39,639,589.64	39,431,910.50	39,431,910.50	207,679.14
0809.Hospital General Salvatierra	70,976,957.91	4,782,311.33	75,759,269.24	75,540,452.65	75,540,452.65	218,816.59
0810.Hospital General Uriangato	36,788,674.76	22,272,159.35	59,060,834.11	39,024,731.48	39,024,731.48	20,036,102.63
0811.Hospital de Especialidades Materno Infantil de León	118,815,645.28	10,243,869.19	129,059,514.47	128,674,771.06	128,674,771.06	384,743.41
0812.Centro de Atención Integral a la Salud Mental de León	69,301,681.55	-8,528,926.06	60,772,755.49	60,423,938.27	60,377,204.69	348,817.22
0813.Hospital General Pénjamo	85,332,456.01	7,692,403.80	93,024,859.81	92,826,790.73	92,826,790.73	198,069.08
0814.Hospital General San Luis de La Paz	53,470,837.47	-6,280,686.69	47,190,150.78	47,016,219.80	47,016,219.80	173,930.98
0815.Coordinación Intersectorial	1,652,213.48	-659,324.37	992,889.11	990,320.95	990,320.95	2,568.16
0816.Hospital Comunitario San Felipe	20,144,745.34	12,049,338.46	32,194,083.80	32,013,675.05	32,013,675.05	180,408.75
0817.Hospital Comunitario San Francisco del Rincón	16,694,917.58	2,240,337.46	18,935,255.04	18,754,028.40	18,754,028.40	181,226.64
0819.Hospital Comunitario Romita	15,342,842.38	3,205,404.53	18,548,246.91	15,802,565.72	15,802,565.72	2,745,681.19
0823.Hospital Comunitario Comonfort	19,816,102.57	1,801,261.82	21,617,364.39	21,482,712.23	21,482,712.23	134,652.16
0824.Hospital Comunitario Apaseo El Grande	23,469,068.00	-3,661,377.71	19,807,690.29	19,766,168.48	19,766,168.48	41,521.81
0825.Hospital Comunitario Jerécuaro	16,162,948.67	-1,091,905.79	15,071,042.88	15,008,429.89	15,008,429.89	62,612.99
0826.Hospital General de San José Iturbide	59,731,187.13	2,756,914.34	62,488,101.47	62,325,904.94	62,325,904.94	162,196.53
0827.Hospital General de Silao	105,004,038.60	21,297,333.01	126,301,371.61	123,807,027.60	123,807,027.60	2,494,344.01
0828.Hospital General Valle de Santiago	62,763,671.39	-955,626.12	61,808,045.27	61,378,702.25	61,378,702.25	429,343.02
0829.Hospital Comunitario Abasolo	14,230,089.91	1,002,564.20	15,232,654.11	15,165,791.11	15,165,791.11	66,863.00
0830.Hospital Comunitario Apaseo El Alto	20,111,134.22	-2,381,859.99	17,729,274.23	17,660,910.23	17,660,910.23	68,364.00
0831.Hospital Comunitario Manuel Doblado	16,207,849.60	903,654.80	17,111,504.40	17,041,815.93	17,041,815.93	69,688.47

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2021 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	13,209,415.06	512,671.06	13,722,086.12	13,612,474.22	13,612,474.22	109,611.90
0833.Hospital Comunitario Cortazar	8,987,196.35	19,871,506.56	28,858,702.91	10,597,471.47	10,597,471.47	18,261,231.44
0834.Hospital Comunitario Tarimoro	9,291,867.84	2,017,352.71	11,309,220.55	11,277,920.71	11,277,920.71	31,299.84
0835.Hospital Comunitario Villagrán	14,786,944.75	4,672,952.91	19,459,897.66	19,391,098.72	19,391,098.72	68,798.94
0837.Hospital Comunitario Huanimaro	9,200,370.05	2,684,949.09	11,885,319.14	11,710,629.56	11,710,629.56	174,689.58
0838.Hospital Comunitario Jaral del Progreso	15,028,871.84	1,294,270.75	16,323,142.59	16,192,150.64	16,192,150.64	130,991.95
0839.Hospital Comunitario Moreoleón	24,553,360.92	-1,328,558.44	23,224,802.48	23,150,007.98	23,150,007.98	74,794.50
0840.Hospital Comunitario Yuriria	14,821,040.94	2,580,841.81	17,401,882.75	17,312,625.32	17,312,625.32	89,257.43
0841.Hospital Comunitario San Diego de la Unión	11,376,521.94	1,028,097.73	12,404,619.67	12,352,747.96	12,352,747.96	51,871.71
0842.Hospital Materno San Luis de la Paz	54,188,320.86	-406,025.13	53,782,295.73	53,629,927.73	53,629,927.73	152,368.00
0843.Hospital Materno de Celaya	87,725,929.25	13,061,744.38	100,787,673.63	99,233,666.43	99,233,666.43	1,554,007.20
0844.Hospital de Especialidades Pediátrico de León	132,100,201.15	27,138,028.89	159,238,230.04	158,406,331.53	158,406,331.53	831,898.51
0845.Hospital Materno Infantil de Irapuato	99,187,432.40	21,961,635.92	121,149,068.32	119,480,755.89	119,480,755.89	1,668,312.43
0846.Hospital Comunitario de los Pueblos del Rincón	42,292,554.22	4,030,128.40	46,322,682.62	46,180,907.69	46,180,907.69	141,774.93
0847.Hospital Comunitario Las Joyas	31,260,558.20	1,724,784.66	32,985,342.86	32,881,862.89	32,881,862.89	103,479.97
0848.Hospital Estatal de atención al COVID-19	2,851,061.17	-135,001.04	2,716,060.13	2,534,043.65	2,534,043.65	182,016.48
0901.Laboratorio Estatal de Salud Pública	43,333,386.06	55,417,773.66	98,751,159.72	91,792,131.70	82,032,097.29	6,959,028.02
0902.Centro Estatal de Medicina Transfusional	18,333,277.52	7,251,820.46	14,835,097.98	14,789,828.94	12,284,838.53	45,269.04
0903.Sistema de Urgencias del Estado de Guanajuato	105,319,808.30	-29,041,555.79	76,278,252.51	56,476,902.65	56,461,619.81	19,801,349.86
0905.Centro Estatal de Trasplantes	22,226,297.44	-9,203,395.27	13,022,902.17	11,853,108.04	11,727,828.04	1,169,794.13
0907.Centro Estatal de Cuidados Críticos, Salamanca	62,620,555.98	-32,586,968.84	30,033,587.14	29,830,586.88	29,830,586.88	203,000.26
0908.Clínica de Desintoxicación de León	15,117,766.13	-4,206,850.31	10,910,915.82	10,875,224.59	10,875,224.59	35,691.23
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	7,596,548,988.00	968,745,297.01	8,565,294,285.01	8,291,088,558.87	7,986,156,597.39	274,205,726.14
0101.Despacho del Director General del ISAPEG	4,946,057.00	4,917,955.21	9,864,012.21	9,864,012.21	9,858,532.21	0.00
0102.Coordinación de Comunicación Social	3,148,946.00	1,989,380.85	5,138,326.85	5,138,326.85	5,138,326.85	0.00
0103.Coordinación de Asuntos Jurídicos	4,052,827.00	3,545,307.56	7,598,134.56	7,598,134.56	7,598,134.56	0.00
0104.Órgano Interno de Control	3,242,529.00	6,766,506.59	10,009,035.59	10,009,035.59	10,009,035.59	0.00
0106.Coordinación General de Salud Pública	1,806,179.00	-1,496,325.56	309,853.44	309,853.44	309,853.44	0.00
0107.Coordinación General de Administración y Finanzas	1,266,944.00	14,238,336.57	15,505,280.57	15,505,280.57	15,505,280.57	0.00
0201.Despacho Dirección General de Servicios de Salud	1,696,821,720.00	517,215,906.11	2,214,037,626.11	1,961,300,037.23	1,671,556,358.90	252,737,588.88
0301.Despacho Dirección General de Planeación y Desarrollo	241,984,227.00	61,237,546.67	303,221,773.67	303,221,773.67	303,221,773.67	0.00
0401.Dirección General de Protección contra Riesgos Sanitarios	22,623,442.00	-609,147.32	22,014,294.68	21,133,705.61	21,088,782.28	880,589.07
0501.Despacho Dirección General de Administración	22,329,613.00	4,819,002.02	27,148,615.02	27,148,615.02	27,148,615.02	0.00
0502.Dirección de Recursos Materiales y Servicios Generales	731,857,333.00	112,547,055.90	844,404,388.90	842,616,584.82	829,608,223.50	1,787,804.08
0601.Despacho de la Dirección General de Recursos Humanos	113,783,421.00	-62,882,215.90	50,901,205.10	50,901,205.10	50,901,205.10	0.00
0701.Jurisdicción Sanitaria I Guanajuato	23,455,271.00	54,321.46	23,509,592.46	23,509,592.46	23,509,592.46	0.00
0702.Jurisdicción Sanitaria II San Miguel de Allende	19,450,933.00	-1,922,289.16	17,528,643.84	17,528,643.84	17,528,643.84	0.00
0703.Jurisdicción Sanitaria III Celaya	22,962,436.00	-1,975,315.56	20,987,120.44	20,987,120.44	20,987,120.44	0.00
0704.Jurisdicción Sanitaria IV Acámbaro	19,051,762.00	-439,609.66	18,612,152.34	18,612,152.34	18,612,152.34	0.00
0705.Jurisdicción Sanitaria V Salamanca	28,493,768.00	-1,203,431.09	27,290,336.91	27,290,336.91	27,290,336.91	0.00
0706.Jurisdicción Sanitaria VI Irapuato	19,169,285.00	-1,546,778.72	17,622,506.28	17,622,506.28	17,622,506.28	0.00
0707.Jurisdicción Sanitaria VII León	28,042,827.00	-1,087,278.40	26,955,548.60	26,955,548.60	26,955,548.60	0.00
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	17,043,539.00	1,278,134.11	18,321,673.11	18,321,673.11	18,321,673.11	0.00
0709.Unidad Médica Municipio Guanajuato	54,767,375.00	4,465,765.86	59,233,140.86	59,233,140.86	59,233,140.86	0.00
0710.Unidad Médica Municipio Dolores Hidalgo	36,919,070.00	3,491,127.18	40,410,197.18	40,386,207.56	40,386,207.56	23,989.62
0711.Unidad Médica Municipio San Diego de la Unión	13,656,116.00	3,150,541.47	16,806,657.47	16,806,657.01	16,806,657.01	0.46
0712.Unidad Médica Municipio San Felipe	30,435,919.00	5,416,794.64	35,852,713.64	35,707,571.90	35,707,571.90	145,141.74
0713.Unidad Médica Municipio Ocampo	16,202,811.00	1,991,909.87	18,194,720.87	18,194,720.87	18,194,720.87	0.00
0714.Unidad Médica Municipio San Miguel de Allende	40,480,899.00	5,461,701.24	45,942,600.24	45,871,663.65	45,871,663.65	70,936.59
0715.Unidad Médica Municipio Dr. Mora	13,775,210.00	4,265,096.20	18,040,306.20	18,040,306.20	18,040,306.20	0.00
0716.Unidad Médica Municipio San José Iturbide	23,853,265.00	6,756,703.34	30,609,968.34	30,397,024.88	30,397,024.88	212,943.46
0717.Unidad Médica Municipio San Luis de La Paz	41,215,522.00	10,743,958.83	51,959,480.83	51,934,954.69	51,934,954.69	24,526.14
0718.Unidad Médica Municipio Victoria	22,946,516.00	7,184,602.71	30,131,118.71	28,046,771.50	28,046,771.50	2,084,347.21
0719.Unidad Médica Municipio Santa Catarina	12,543,063.00	2,633,538.22	15,176,601.22	15,176,601.22	15,176,601.22	0.00
0720.Unidad Médica Municipio Tierra Blanca	19,193,374.00	1,497,754.51	20,691,128.51	20,691,128.35	20,691,128.35	0.16
0721.Unidad Médica Municipio Atarjea	9,824,785.00	2,379,739.30	12,204,524.30	11,941,079.70	11,941,079.70	263,444.60
0722.Unidad Médica Municipio Xichú	16,688,666.00	4,384,724.52	21,073,390.52	21,073,390.36	21,073,390.36	0.16
0723.Unidad Médica Municipio Celaya	78,053,668.00	13,352,959.15	91,406,627.15	91,078,796.08	91,078,796.08	327,831.07
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	21,689,557.00	2,735,767.75	24,425,324.75	24,425,324.50	24,425,324.50	0.25
0725.Unidad Médica Municipio Cortazar	23,865,678.00	5,900,910.73	29,766,588.73	29,619,734.02	29,619,734.02	146,854.71
0726.Unidad Médica Municipio Tarimoro	29,814,333.00	-776,653.37	29,037,679.63	29,037,679.31	29,037,679.31	0.32
0727.Unidad Médica Municipio Comonfort	25,168,259.00	5,779,363.74	30,947,622.74	30,931,783.73	30,931,783.73	15,839.01
0728.Unidad Médica Municipio Villagrán	4,951,177.00	2,354,580.13	7,305,757.13	7,042,345.77	7,042,345.77	263,411.36
0729.Unidad Médica Municipio Apaseo El Alto	19,581,061.00	3,408,932.79	22,989,993.79	22,989,993.15	22,989,993.15	0.64
0730.Unidad Médica Municipio Apaseo El Grande	22,451,720.00	2,767,467.99	25,219,187.99	25,219,187.67	25,219,187.67	0.32
0731.Unidad Médica Municipio Acámbaro	44,230,861.00	8,703,255.15	52,934,116.15	52,932,580.46	52,932,580.46	1,535.69
0732.Unidad Médica Municipio Salvatierra	40,279,625.00	5,880,009.20	46,159,634.20	46,159,633.24	46,159,633.24	0.96
0733.Unidad Médica Municipio Coroneo	14,115,367.00	3,896,844.46	18,012,211.46	18,012,210.94	18,012,210.94	0.52
0734.Unidad Médica Municipio Santiago Maravatio	9,677,757.00	1,788,529.16	11,466,286.16	11,466,286.16	11,466,286.16	0.00
0735.Unidad Médica Municipio Tarandacuao	15,430,848.00	1,671,116.11	17,101,964.11	17,101,964.11	17,101,964.11	0.00
0736.Unidad Médica Municipio Jerécuaro	25,090,628.00	4,674,785.57	29,765,413.57	29,765,412.93	29,765,412.93	0.64
0737.Unidad Médica Municipio Salamanca	77,296,812.00	7,652,416.76	84,949,228.76	84,945,949.53	84,945,949.53	3,279.23
0738.Unidad Médica Municipio Valle de Santiago	47,672,975.00	9,597,769.25	57,270,744.25	57,023,032.25	57,023,032.25	247,712.00
0739.Unidad Médica Municipio Jaral del Progreso	20,492,874.00	3,048,234.03	23,541,108.03	23,541,106.91	23,541,106.91	1.12
0740.Unidad Médica Municipio Yuriria	31,052,946.00	1,646,558.58	32,699,504.58	32,699,504.58	32,699,504.58	0.00
0741.Unidad Médica Municipio Uriangato	19,933,602.00	2,923,646.18	22,857,248.18	22,839,518.13	22,839,518.13	17,730.05
0742.Unidad Médica Municipio Moreoleón	19,454,075.00	3,211,897.68	22,665,972.68	22,660,001.01	22,660,001.01	5,971.67
0743.Unidad Médica Municipio Irapuato	132,511,591.00	18,421,800.62	150,933,391.62	150,478,821.93	150,478,821.93	454,569.69
0744.Unidad Médica Municipio Abasolo	26,047,575.00	4,078,665.31	30,126,240.31	30,107,279.43	30,107,279.43	18,960.88
0745.Unidad Médica Municipio Cuernavaca	20,729,416.00	1,413,134.72	22,142,550.72	22,142,550.40	22,142,550.40	0.32
0746.Unidad Médica Municipio Huanimaro	13,772,697.00	-7,060,355.63	6,712,341.37	6,712,341.37	6,712,341.37	0.00
0747.Unidad Médica Municipio Pueblo Nuevo	9,564,334.00	484,553.91	10,048,887.91	10,048,887.91	10,048,887.91	0.00
0748.Unidad Médica Municipio Pénjamo	68,027,432.00	4,107,169.88	72,134,601.88	72,134,601.50	72,134,601.50	0.38
0749.Unidad Médica Municipio León	274,760,102.00	50,548,717.06	325,308,819.06	322,262,066.90	322,262,066.90	3,046,752.16
0750.Unidad Médica Municipio Silao	38,513,308.00	8,887,603.80	47,400,911.80	47,372,208.33	47,372,208.33	28,703.47
0751.Unidad Médica Municipio Romita	24,776,291.00	2,989,156.43	27,765,447.43	27,759,946.53	27,759,946.53	5,500.90
0752.Unidad Médica Municipio San Francisco del Rincón	55,448,618.00	7,420,027.02	62,868,645.02	62,814,854.28	62,814,854.28	53,790.74
0753.Unidad Médica Municipio Purísima del Rincón	24,998,222.00	2,481,795.50	27,480,017.50	27,480,017.02	27,480,017.02	0.48
0754.Unidad Médica Municipio Cd Manuel Doblado	17,679,142.00	982,517.04	18,661,659.04	18,587,290.64	18,587,290.64	74,368.40
0801.Hospital General Acámbaro	102,163,544.00	3,875,035.86	106,038,579.86	106,038,579.86	105,996,819.86	0.00
0802.Hospital General San Miguel Allende	83,477,993.00	5,420,347.41	88,988,340.41	88,610,513.57	88,536,366.37	287,826.84
0803.Hospital General Celaya	178,749,919.00	9,122,588.81	187,872,507.81	187,872,507.81	187,830,747.81	0.00

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2021 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0804.Hospital General Dolores Hidalgo	76,342,775.00	4,151,755.49	80,494,530.49	80,494,530.49	80,452,770.49	0.00
0805.Hospital General Guanajuato	113,220,196.00	7,718,965.08	120,939,161.08	120,939,161.08	120,897,401.08	0.00
0806.Hospital General Irapuato	139,958,545.00	12,929,799.58	152,888,344.58	152,416,094.52	152,374,334.52	472,250.06
0807.Hospital General León	342,582,714.00	52,112,421.84	394,695,135.84	392,689,610.78	392,647,850.78	2,005,525.06
0808.Hospital General Salamanca	86,152,101.00	6,216,724.28	92,368,825.28	92,368,825.28	92,310,361.28	0.00
0809.Hospital General Salvatierra	65,100,956.00	4,039,989.18	69,140,945.18	69,140,945.18	69,099,185.18	0.00
0810.Hospital General Uriangato	94,248,705.00	10,410,147.40	104,658,852.40	103,359,442.40	103,317,682.40	1,299,410.00
0811.Hospital de Especialidades Materno Infantil de León	106,550,947.00	9,111,869.94	115,662,816.94	115,131,893.28	115,098,485.28	530,923.66
0812.Centro de Atención Integral a la Salud Mental de León	60,550,365.00	10,100,280.46	70,650,645.46	68,672,607.11	68,672,607.11	1,978,038.35
0813.Hospital General Pénjamo	46,151,004.00	7,287,274.48	53,438,278.48	52,893,535.13	52,823,436.33	544,743.35
0814.Hospital General San Luis de La Paz	42,406,063.00	4,099,858.76	46,505,921.76	46,505,921.76	46,464,161.76	0.00
0815.Coordinación Intersectorial	2,495,471.00	-142,432.03	2,353,038.97	2,353,038.97	2,353,038.97	0.00
0816.Hospital Comunitario San Felipe	24,196,500.00	710,451.47	24,906,951.47	24,549,635.04	24,532,931.04	357,316.43
0817.Hospital Comunitario San Francisco del Rincón	30,329,802.00	-1,469,463.79	28,860,338.21	28,833,738.21	28,817,034.21	26,600.00
0819.Hospital Comunitario Romita	20,013,159.00	661,296.48	20,674,455.48	20,568,055.48	20,551,351.48	106,400.00
0823.Hospital Comunitario Comonfort	27,426,935.00	727,621.69	28,154,556.69	28,061,456.69	28,044,752.69	93,100.00
0824.Hospital Comunitario Apaseo El Grande	21,400,759.00	1,299,494.54	22,700,253.54	22,487,453.54	22,470,749.54	212,800.00
0825.Hospital Comunitario Jerécuaro	21,377,959.00	1,248,035.40	22,625,994.40	22,473,766.25	22,457,062.25	152,228.15
0826.Hospital General de San José Iturbide	44,682,653.00	796,155.26	45,478,808.26	45,425,608.26	45,383,848.26	53,200.00
0827.Hospital General de Silao	57,990,548.00	-709,771.39	57,280,776.61	57,240,876.61	57,199,116.61	39,900.00
0828.Hospital General Valle de Santiago	54,489,377.00	1,910,715.94	56,400,092.94	56,386,792.94	56,345,032.94	13,300.00
0829.Hospital Comunitario Abasolo	29,053,172.00	1,182,164.84	30,235,336.84	30,222,036.84	30,205,332.84	13,300.00
0830.Hospital Comunitario Apaseo El Alto	24,099,317.00	188,717.88	24,288,034.88	24,234,834.88	24,218,130.88	53,200.00
0831.Hospital Comunitario Manuel Doblado	19,595,818.00	-290,653.21	19,305,164.79	19,265,264.79	19,248,560.79	39,900.00
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	29,346,048.00	1,481,781.62	30,827,829.62	30,734,729.62	30,718,025.62	93,100.00
0833.Hospital Comunitario Cortazar	31,579,783.00	-363,190.72	31,216,592.28	31,096,892.28	31,080,188.28	119,700.00
0834.Hospital Comunitario Tarimoro	6,312,606.00	1,434,485.71	7,747,091.71	7,707,191.71	7,690,487.71	39,900.00
0835.Hospital Comunitario Villagrán	32,164,077.00	2,920,801.62	35,084,878.62	35,029,361.83	35,012,657.83	55,516.79
0837.Hospital Comunitario Huanímaro	5,202,268.00	3,054,710.48	8,256,978.48	8,230,378.48	8,213,674.48	26,600.00
0838.Hospital Comunitario Jaral del Progreso	27,262,983.00	1,899,704.67	29,162,687.67	29,122,787.67	29,106,083.67	39,900.00
0839.Hospital Comunitario Moroleón	15,944,913.00	-172,920.81	15,771,992.19	15,705,492.19	15,688,788.19	66,500.00
0840.Hospital Comunitario Yuriria	20,777,693.00	2,096,461.84	22,874,154.84	22,794,354.84	22,777,650.84	79,800.00
0841.Hospital Comunitario San Diego de la Unión	13,507,201.00	794,780.19	14,301,981.19	14,275,381.19	14,258,677.19	26,600.00
0842.Hospital Materno San Luis de la Paz	35,369,378.00	-2,745,898.74	32,623,479.26	32,423,264.90	32,389,856.90	200,214.36
0843.Hospital Materno de Celaya	65,657,302.00	4,114,149.14	69,771,451.14	69,038,756.17	69,005,348.17	732,694.97
0844.Hospital de Especialidades Pediátrico de León	50,842,531.00	13,986,895.63	64,829,426.63	64,533,783.16	64,508,727.16	295,643.47
0845.Hospital Materno Infantil de Irapuato	64,641,269.00	2,178,748.84	66,820,017.84	66,660,417.84	66,627,009.84	159,600.00
0846.Hospital Comunitario de los Pueblos del Rincón	31,318,211.00	-1,852,519.42	29,465,691.58	29,439,091.58	29,439,091.58	26,600.00
0847.Hospital Comunitario Las Joyas	14,172,727.00	574,792.10	14,747,519.10	14,734,219.10	14,717,515.10	13,300.00
0848.Hospital Estatal de atención al COVID-19	9,885,684.00	-4,038,827.25	5,846,856.75	5,846,856.75	5,846,856.75	0.00
0901.Laboratorio Estatal de Salud Pública	347,358,127.00	-88,409,786.07	258,948,340.93	258,181,775.43	257,248,854.93	766,565.50
0902.Centro Estatal de Medicina Transfusional	124,274,439.00	-28,267,224.41	96,007,214.59	95,847,614.59	95,847,614.59	159,600.00
0903.Sistema de Urgencias del Estado de Guanajuato	41,166,175.00	1,088,347.54	42,254,522.54	42,188,022.54	42,188,022.54	66,500.00
0904.COGLUSIDA	74,168.00	-54,310.30	19,857.70	19,857.70	19,857.70	0.00
0905.Centro Estatal de Trasplantes	2,042,714.00	75,408.85	2,118,122.85	2,118,122.85	2,118,122.85	0.00
0907.Centro Estatal de Cuidados Críticos, Salamanca	32,225,108.00	452,313.66	32,677,421.66	32,664,121.66	32,664,121.66	13,300.00
0908.Clínica de Desintoxicación de León	5,448,085.00	506,660.92	5,954,745.92	5,954,745.92	5,954,745.92	0.00
0818.Hospital Comunitario Purísima del Rincón (únicamente para obra)	0.00	1,036,344.00	1,036,344.00	1,036,344.00	1,019,640.00	0.00
III. Total de Egresos (III = I + II)	13,359,576,442.45	1,771,984,952.46	15,131,561,394.91	14,325,961,706.19	13,947,323,574.60	805,599,688.72