

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2019
pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	4,990,715,600.19	1,131,932,066.07	6,122,647,666.26	5,921,623,768.31	5,860,099,978.07	201,023,897.95
0101.Despacho del Director General del ISAPEG	4,542,242.00	1,736,376.20	6,278,618.20	6,167,752.15	6,167,752.15	110,866.05
0102.Coordinación de Comunicación Social	5,184,292.00	34,756,874.76	39,941,166.76	39,794,274.16	39,794,274.16	146,892.60
0103.Coordinación de Asuntos Jurídicos	13,853,873.00	5,187,928.78	19,041,801.78	19,024,649.75	19,015,238.71	17,152.03
0104.Coordinación de Contraloría Interna	12,404,206.00	242,409.28	12,646,615.28	12,625,648.76	12,625,648.76	20,966.52
0105.Comité Estatal de Patronatos y Voluntariados	0.00	284,139.81	284,139.81	284,139.81	284,139.81	0.00
0106.Coordinación General de Salud Pública	3,808,445.00	33,900.38	3,842,345.38	3,840,263.38	3,839,417.34	2,082.00
0107.Coordinación General de Administración y Finanzas	9,540,124.00	-819,948.07	8,720,175.93	8,689,398.95	8,684,858.90	30,776.98
0201.Despacho Dirección General de Servicios de Salud	303,430,033.62	218,533,632.01	521,963,665.63	501,143,995.19	498,611,727.16	20,819,670.44
0301.Despacho Dirección General de Planeación y Desarrollo	241,072,249.00	-145,061,726.97	96,010,522.03	89,600,150.84	88,857,929.40	6,410,371.19
0401.Dirección General de Protección contra Riesgos Sanitarios	7,503,010.00	1,530,297.02	9,033,307.02	8,975,996.96	8,947,134.68	57,310.06
0501.Despacho Dirección General de Administración	50,538,043.00	31,051,661.30	81,589,704.30	56,644,108.64	56,644,108.64	24,945,595.66
0502.Dirección de Recursos Materiales y Servicios Generales	92,040,885.00	-39,130,431.52	52,910,453.48	51,909,169.07	51,905,896.00	1,001,284.41
0601.Despacho de la Dirección General de Recursos Humanos	81,935,540.00	-39,533,682.05	42,401,857.95	39,790,523.94	39,790,523.94	2,611,334.01
0701.Jurisdicción Sanitaria I Guanajuato	8,646,247.00	5,210,862.63	13,857,109.63	13,808,148.03	13,807,716.59	48,961.60
0702.Jurisdicción Sanitaria II San Miguel de Allende	7,313,207.00	3,724,417.49	11,037,624.49	10,904,195.87	10,904,195.87	132,997.18
0703.Jurisdicción Sanitaria III Celaya	10,353,236.00	5,795,814.25	16,149,050.25	16,104,828.05	16,104,396.61	44,222.20
0704.Jurisdicción Sanitaria IV Acámbaro	4,842,513.00	2,890,368.93	7,732,881.93	7,701,647.79	7,701,216.34	31,234.14
0705.Jurisdicción Sanitaria V Salamanca	6,650,703.00	7,016,951.25	13,667,654.25	13,624,982.65	13,624,551.21	42,671.60
0706.Jurisdicción Sanitaria VI Irapuato	8,443,197.00	7,895,945.89	16,339,142.89	16,293,309.29	16,292,546.40	45,833.60
0707.Jurisdicción Sanitaria VII León	11,415,034.00	5,758,171.06	17,173,205.06	17,106,720.74	17,010,812.96	66,484.32
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	4,144,225.00	3,237,953.22	7,382,178.22	7,320,212.42	7,319,780.98	61,965.80
0709.Unidad Médica Municipio Guanajuato	30,928,986.00	-3,921,042.71	27,007,943.29	26,891,106.94	26,835,815.68	116,836.35
0710.Unidad Médica Municipio Dolores Hidalgo	23,304,646.00	2,889,372.00	26,194,018.00	26,076,053.22	26,010,256.79	117,964.78
0711.Unidad Médica Municipio San Diego de la Unión	16,585,115.00	-1,307,047.10	15,278,067.90	15,154,084.38	15,136,435.80	123,983.52
0712.Unidad Médica Municipio San Felipe	18,768,627.00	8,531,918.61	27,300,545.61	27,147,321.32	27,145,604.52	153,224.29
0713.Unidad Médica Municipio Ocampo	9,156,584.00	2,342,672.54	11,499,256.54	11,425,504.49	11,424,938.41	73,752.05
0714.Unidad Médica Municipio San Miguel de Allende	26,625,803.00	538,161.66	27,163,964.66	27,073,914.66	27,031,272.30	90,050.00
0715.Unidad Médica Municipio Dr. Mora	10,851,612.00	34,575.32	10,886,187.32	10,855,145.92	10,836,316.50	31,041.40
0716.Unidad Médica Municipio San José Iturbide	13,906,185.00	24,903,144.68	38,809,329.68	38,589,899.56	38,569,581.61	219,430.12
0717.Unidad Médica Municipio San Luis de La Paz	20,659,913.00	5,566,405.58	26,226,318.58	26,144,057.77	26,143,723.69	82,260.81
0718.Unidad Médica Municipio Victoria	8,756,154.00	15,112,940.68	23,869,094.68	16,338,677.02	16,327,257.06	7,530,417.66
0719.Unidad Médica Municipio Santa Catarina	5,555,910.00	659,446.77	6,215,356.77	6,188,803.77	6,177,331.26	26,553.00
0720.Unidad Médica Municipio Tierra Blanca	8,222,912.00	-236,191.49	7,986,720.51	7,955,062.91	7,951,614.85	31,657.60
0721.Unidad Médica Municipio Atarjea	6,230,353.00	3,881,592.41	10,111,945.41	9,278,429.69	9,273,398.34	833,515.72
0722.Unidad Médica Municipio Xichú	11,578,106.00	-1,543,612.14	10,034,493.86	10,002,705.46	9,984,895.85	31,788.40
0723.Unidad Médica Municipio Celaya	58,148,848.00	388,481.07	58,537,329.07	58,257,593.33	57,349,486.80	279,735.74
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	14,421,580.00	-612,717.52	13,808,862.48	13,762,197.41	13,372,725.35	46,665.07
0725.Unidad Médica Municipio Cortazar	15,346,091.00	4,188,934.81	19,535,025.81	19,439,029.53	19,021,216.09	95,996.28
0726.Unidad Médica Municipio Tarimoro	15,207,839.00	10,692,499.73	25,900,338.73	25,484,805.57	25,140,870.21	415,533.16
0727.Unidad Médica Municipio Comonfort	16,160,488.00	3,915,198.11	20,075,686.11	20,023,500.11	19,582,598.03	52,186.00
0728.Unidad Médica Municipio Villagrán	5,271,688.00	11,130,467.71	16,402,155.71	16,209,240.99	15,940,531.61	192,914.72
0729.Unidad Médica Municipio Apaseo El Alto	13,033,823.00	7,948,584.39	20,982,407.39	20,876,211.09	20,538,685.91	106,196.30
0730.Unidad Médica Municipio Apaseo el Grande	13,486,350.00	26,375,970.47	39,862,320.47	39,598,550.99	39,255,896.27	263,769.48
0731.Unidad Médica Municipio Acámbaro	28,234,778.00	4,204,082.42	32,438,860.42	32,302,681.74	31,945,122.80	136,178.68
0732.Unidad Médica Municipio Salvatierra	20,631,134.00	1,737,056.28	22,368,190.28	22,145,672.68	21,837,199.86	222,517.60
0733.Unidad Médica Municipio Coroneo	8,530,894.00	1,568,292.97	10,099,186.97	9,921,594.77	9,841,794.61	177,592.20

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2019
pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0734.Unidad Médica Municipio Santiago Maravatio	7,529,679.00	1,185,144.95	8,714,823.95	8,694,613.95	8,624,517.23	20,210.00
0735.Unidad Médica Municipio Tarandacuao	7,387,989.00	4,177,287.86	11,565,276.86	11,377,537.46	11,291,471.23	187,739.40
0736.Unidad Médica Municipio Jerécuaro	19,655,983.00	13,396,617.33	33,052,600.33	32,684,346.81	32,471,039.43	368,253.52
0737.Unidad Médica Municipio Salamanca	28,439,868.00	12,556,265.95	40,996,133.95	40,546,864.66	39,837,415.65	449,269.29
0738.Unidad Médica Municipio Valle de Santiago	24,287,284.00	2,840,527.84	27,127,811.84	26,977,645.56	26,395,942.23	150,166.28
0739.Unidad Médica Municipio Jaral del Progreso	10,446,296.00	-1,635,998.57	8,810,297.43	8,765,057.23	8,595,997.89	45,240.20
0740.Unidad Médica Municipio Yuriria	16,349,511.00	4,944,808.39	21,294,319.39	21,175,228.91	20,825,632.98	119,090.48
0741.Unidad Médica Municipio Uriangato	12,984,821.00	-121,045.52	12,863,775.48	12,816,161.68	12,537,968.57	47,613.80
0742.Unidad Médica Municipio Moroleón	12,394,286.00	-1,903,080.74	10,491,205.26	10,448,731.46	10,196,312.11	42,473.80
0743.Unidad Médica Municipio Irapuato	95,225,561.00	50,504,281.91	145,729,842.91	138,938,356.04	137,993,923.68	6,791,486.87
0744.Unidad Médica Municipio Abasolo	14,637,768.00	-72,798.66	14,564,969.34	14,508,743.94	14,276,044.83	56,225.40
0745.Unidad Médica Municipio Cuernamero	10,126,344.00	1,511,285.07	11,637,629.07	11,590,567.15	11,475,757.63	47,061.92
0746.Unidad Médica Municipio Huanimaro	6,012,099.00	53,177.11	6,065,276.11	6,034,788.11	6,002,493.71	30,488.00
0747.Unidad Médica Municipio Pueblo Nuevo	7,959,771.00	-195,721.79	7,764,049.21	7,735,542.45	7,716,458.79	28,506.76
0748.Unidad Médica Municipio Pénjamo	36,792,949.00	-3,475,634.22	33,317,314.78	33,153,916.18	32,762,506.07	163,398.60
0749.Unidad Médica Municipio León	128,050,131.00	49,936,155.19	177,986,286.19	176,528,136.81	176,211,325.03	1,458,149.38
0750.Unidad Médica Municipio Silao	25,955,209.00	16,467,860.15	42,423,069.15	42,332,121.75	42,329,848.15	90,947.40
0751.Unidad Médica Municipio Romita	15,454,415.00	-661,754.17	14,792,660.83	14,734,535.83	14,732,317.91	58,125.00
0752.Unidad Médica Municipio San Francisco del Rincón	30,994,697.00	781,577.12	31,776,274.12	31,650,227.92	31,648,149.20	126,046.20
0753.Unidad Médica Municipio Purísima del Rincón	22,493,978.00	-2,256,684.10	20,237,293.90	20,180,041.30	20,179,113.30	57,252.60
0754.Unidad Médica Municipio Cd. Manuel Doblado	12,455,775.00	-2,153,798.55	10,301,976.45	10,251,151.75	10,250,075.27	50,824.70
0801.Hospital General Acámbaro	65,905,717.00	17,552,361.83	83,458,078.83	73,949,677.03	73,946,541.44	9,508,401.80
0802.Hospital General San Miguel Allende	66,270,833.00	16,286,807.43	82,557,640.43	80,992,894.87	80,913,069.91	1,564,745.56
0803.Hospital General Celaya	132,028,716.00	48,087,376.88	180,116,092.88	176,693,003.13	155,186,037.79	3,423,089.75
0804.Hospital General Dolores Hidalgo	73,461,876.00	22,174,107.06	95,635,983.06	87,362,065.96	87,121,481.43	8,273,917.10
0805.Hospital General Guanajuato	79,597,360.00	28,073,217.83	107,670,577.83	107,359,813.63	107,034,349.96	310,764.20
0806.Hospital General Irapuato	182,227,473.00	74,847,881.77	257,075,354.77	246,572,767.77	246,172,560.53	10,502,587.00
0807.Hospital General León	503,624,331.00	361,181,644.95	864,805,975.95	852,610,855.20	852,184,118.55	12,195,120.75
0808.Hospital General Salamanca	67,138,409.00	19,216,193.44	86,354,602.44	77,919,487.46	65,366,037.82	8,435,114.98
0809.Hospital General Salvatierra	95,356,599.57	545,498.27	95,902,097.84	87,643,922.17	87,526,611.48	8,258,175.67
0810.Hospital General Uriangato	54,384,036.00	-1,831,836.41	52,552,199.59	51,861,459.15	51,818,411.89	690,740.44
0811.Hospital de Especialidades Materno Infantil de León	153,502,126.00	7,144,332.68	160,646,458.68	152,326,991.08	151,998,956.84	8,319,467.60
0812.Centro de Atención Integral a la Salud Mental de León	70,932,997.00	18,627,602.27	89,560,599.27	84,860,509.87	84,860,078.42	4,700,089.40
0813.Hospital General Pénjamo	111,809,247.00	-2,662,081.47	109,147,165.53	108,946,917.93	108,944,126.41	200,247.60
0814.Hospital General San Luis de La Paz	49,005,405.00	4,665,057.07	53,670,462.07	53,428,600.28	53,339,533.09	241,861.79
0815.Coordinación Intersectorial	2,057,451.00	-459,530.23	1,597,920.77	1,592,062.77	1,592,631.33	4,858.00
0816.Hospital Comunitario San Felipe	26,038,532.00	33,672,551.29	59,711,083.29	51,942,126.92	51,940,071.48	7,768,956.37
0817.Hospital Comunitario San Francisco del Rincón	23,363,746.00	2,114,757.40	25,478,503.40	25,397,291.40	25,395,625.72	81,212.00
0818.Hospital Comunitario Purísima del Rincón (únicamente para obra)	0.00	4,753,630.61	4,753,630.61	4,705,545.13	4,705,545.13	48,085.48
0819.Hospital Comunitario Romita	20,725,213.00	3,016,419.46	23,741,632.46	23,672,133.63	23,670,685.56	69,498.83
0823.Hospital Comunitario Comonfort	28,612,370.00	-5,257,791.64	23,354,578.36	23,297,921.20	23,101,262.13	56,657.16
0824.Hospital Comunitario Apaseo El Grande	18,638,917.00	13,603,385.96	32,242,302.96	32,211,043.16	32,072,081.56	31,259.80
0825.Hospital Comunitario Jerécuaro	18,202,098.00	8,165,505.54	26,367,603.54	26,144,987.50	26,144,987.50	222,616.04
0826.Hospital General de San José Iturbide	71,199,944.00	5,275,611.27	76,475,555.27	76,314,256.67	76,248,285.31	161,298.60
0827.Hospital General de Silao	125,824,111.00	50,673,784.89	176,497,895.89	172,351,110.19	172,350,678.74	4,146,785.70
0828.Hospital General Valle de Santiago	82,934,427.00	26,100,260.33	109,034,687.33	95,895,100.93	95,892,383.31	13,139,586.40
0829.Hospital Comunitario Abasolo	22,451,989.00	-4,702,414.23	17,749,574.77	17,651,475.94	17,651,475.94	98,098.83
0830.Hospital Comunitario Apaseo El Alto	21,158,425.00	-3,977,439.21	17,180,985.79	17,095,267.23	17,084,354.10	85,718.56

Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 31 de Diciembre de 2019 pesos						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0831.Hospital Comunitario Manuel Doblado	18,763,488.00	5,286,187.52	24,049,675.52	23,612,920.02	23,611,579.14	436,755.50
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	19,159,250.00	-4,292,731.14	14,866,518.86	14,800,092.46	14,785,605.49	66,426.40
0833.Hospital Comunitario Cortazar	16,523,987.00	-4,939,890.91	11,584,096.09	11,521,891.69	11,512,641.86	62,204.40
0834.Hospital Comunitario Tarimoro	12,411,256.00	-3,245,107.98	9,166,148.02	9,153,977.02	9,146,095.45	12,171.00
0835.Hospital Comunitario Villagrán	20,799,048.00	-3,011,714.10	17,787,333.90	17,731,660.10	17,671,328.18	55,673.80
0837.Hospital Comunitario Huanímoro	12,796,968.00	-2,245,154.87	10,551,813.13	10,543,990.73	10,451,988.17	7,822.40
0838.Hospital Comunitario Jaral del Progreso	25,493,302.00	-7,241,802.06	18,251,499.94	18,160,315.14	18,151,413.22	91,184.80
0839.Hospital Comunitario Moroleón	27,991,456.00	-7,471,835.82	20,519,620.18	20,344,205.31	20,334,829.97	175,414.87
0840.Hospital Comunitario Yuriria	29,287,329.00	-10,283,866.75	19,003,462.25	18,927,763.13	18,923,718.42	75,699.12
0841.Hospital Comunitario San Diego de la Unión	19,253,561.00	1,388,262.85	20,641,823.85	20,596,807.65	20,587,628.65	45,016.20
0842.Hospital Materno San Luis de la Paz	66,719,871.00	6,499,120.87	73,218,991.87	73,105,750.06	73,105,318.62	113,241.81
0843.Hospital Materno de Celaya	123,721,997.00	-13,519,450.37	110,202,546.63	101,933,590.91	101,932,696.42	8,268,955.72
0844.Hospital de Especialidades Pediátrico de León	176,954,011.00	-17,457,428.26	159,496,582.74	158,921,039.59	158,920,608.15	575,543.15
0845.Hospital Materno Infantil de Irapuato	133,810,748.00	7,642,347.82	141,453,095.82	141,115,150.02	129,061,726.49	337,945.80
0846.Hospital Comunitario de los Pueblos del Rincón	45,633,642.00	5,466,924.69	51,100,566.69	50,784,199.64	50,781,879.64	316,367.05
0847.Hospital Comunitario Las Joyas	41,793,929.00	2,870,173.64	44,664,102.64	43,315,737.78	43,302,688.80	1,348,364.86
0901.Laboratorio Estatal de Salud Pública	11,429,598.00	8,404,162.90	19,833,760.90	15,256,298.21	15,256,298.21	4,577,462.69
0902.Centro Estatal de Medicina Transfusional	4,792,502.00	12,052,734.40	16,845,236.40	16,792,565.96	16,792,134.52	52,670.44
0903.Sistema de Urgencias del Estado de Guanajuato	67,965,496.00	22,123,033.04	90,088,529.04	86,989,461.07	86,984,389.40	3,099,067.97
0904.COGUSIDA	0.00	343,907.91	343,907.91	343,907.91	343,907.91	0.00
0905.Centro Estatal de Trasplantes	15,482,311.00	312,503.32	15,794,814.32	15,753,983.04	15,753,551.59	40,831.28
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	3,705,398.00	1,039,871.87	4,745,269.87	4,657,030.55	4,657,030.55	88,239.32
0907.Centro Estatal de Cuidados Críticos, Salamanca	58,462,665.00	7,764,862.44	66,227,527.44	66,137,244.24	66,135,907.72	90,283.20
0908.Clínica de Desintoxicación de León	18,411,301.00	-7,649,515.43	10,761,785.57	10,703,187.73	10,703,187.73	58,597.84
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	3,469,866,971.00	4,491,890,116.95	7,961,757,087.95	7,667,498,652.97	7,665,972,701.22	294,258,434.98
0101.Despacho del Director General del ISAPEG	7,014,940.00	-2,560,269.39	4,454,670.61	4,454,670.61	4,454,670.61	0.00
0102.Coordinación de Comunicación Social	6,195,952.00	-2,239,980.16	3,955,971.84	3,955,971.84	3,955,971.84	0.00
0103.Coordinación de Asuntos Jurídicos	5,851,534.00	-2,021,090.24	3,830,443.76	3,824,564.21	3,824,564.21	5,879.55
0104.Coordinación de Contraloría Interna	4,447,563.00	-962,717.53	3,484,845.47	3,484,845.47	3,484,845.47	0.00
0105.Comité Estatal de Patronatos y Voluntariados	443,252.00	15,845.15	459,097.15	459,097.15	459,097.15	0.00
0106.Coordinación General de Salud Pública	745,783.00	759,128.59	1,504,911.59	1,504,911.59	1,504,911.59	0.00
0107.Coordinación General de Administración y Finanzas	736,084.00	-245,007.32	491,076.68	488,252.26	488,252.26	2,824.42
0201.Despacho Dirección General de Servicios de Salud	356,123,719.00	498,958,313.48	855,082,032.48	609,070,302.44	608,059,657.28	246,011,730.04
0301.Despacho Dirección General de Planeación y Desarrollo	20,322,761.00	178,063,048.37	198,385,809.37	197,343,852.51	197,343,852.51	1,041,956.86
0401.Dirección General de Protección contra Riesgos Sanitarios	29,620,006.00	5,456,584.06	35,076,590.06	33,931,040.93	33,415,734.34	1,145,549.13
0501.Despacho Dirección General de Administración	20,811,929.00	5,140,481.51	25,952,410.51	25,930,853.10	25,930,853.10	21,557.41
0502.Dirección de Recursos Materiales y Servicios Generales	71,657,406.00	85,667,300.68	157,324,706.68	155,795,484.49	155,795,484.49	1,529,222.19
0601.Despacho de la Dirección General de Recursos Humanos	23,473,816.00	37,806,585.45	61,280,401.45	61,099,350.02	61,099,350.02	181,051.43
0701.Jurisdicción Sanitaria I Guanajuato	27,600,907.00	-577,956.97	27,022,950.03	26,974,244.62	26,974,244.62	48,705.41
0702.Jurisdicción Sanitaria II San Miguel de Allende	24,980,800.00	-2,098,356.82	22,882,443.18	22,833,324.74	22,833,324.74	49,118.44
0703.Jurisdicción Sanitaria III Celaya	29,602,534.00	-2,387,779.76	27,214,754.24	26,634,838.37	26,634,838.37	579,915.87
0704.Jurisdicción Sanitaria IV Acámbaro	23,552,077.00	-787,908.20	22,764,168.80	22,636,964.46	22,636,964.46	127,204.34
0705.Jurisdicción Sanitaria V Salamanca	34,035,235.00	-3,981,166.63	30,054,068.37	29,994,418.92	29,994,418.92	59,649.45
0706.Jurisdicción Sanitaria VI Irapuato	25,312,208.00	-1,601,794.03	23,710,413.97	23,638,370.89	23,638,370.89	72,043.08
0707.Jurisdicción Sanitaria VII León	43,535,728.00	-9,733,424.46	33,802,303.54	33,642,667.56	33,642,667.56	159,635.98
0708.Jurisdicción Sanitaria VIII San Francisco del Rincón	24,401,391.00	-4,565,331.12	19,836,059.88	19,706,321.41	19,706,321.41	129,738.47

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2019
pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0709.Unidad Médica Municipio Guanajuato	38,330,815.00	42,046,561.86	80,377,376.86	80,214,026.60	80,214,026.60	163,350.26
0710.Unidad Médica Municipio Dolores Hidalgo	28,471,166.00	31,385,916.36	59,857,082.36	59,633,924.63	59,633,924.63	223,157.73
0711.Unidad Médica Municipio San Diego de la Unión	10,187,652.00	14,191,531.78	24,379,183.78	24,356,915.07	24,356,915.07	22,268.71
0712.Unidad Médica Municipio San Felipe	25,628,485.00	21,538,027.71	47,166,512.71	47,039,732.38	47,039,732.38	126,780.33
0713.Unidad Médica Municipio Ocampo	14,412,925.00	12,419,486.18	26,832,411.18	26,775,767.79	26,775,767.79	56,643.39
0714.Unidad Médica Municipio San Miguel de Allende	31,557,819.00	36,980,470.25	68,538,289.25	68,394,933.32	68,394,933.32	143,355.93
0715.Unidad Médica Municipio Dr. Mora	11,054,559.00	8,146,532.90	19,201,091.90	19,180,102.10	19,180,102.10	20,989.80
0716.Unidad Médica Municipio San José Iturbide	17,650,446.00	19,130,415.31	36,780,861.31	36,734,510.64	36,734,510.64	46,350.67
0717.Unidad Médica Municipio San Luis de La Paz	31,949,351.00	18,868,663.64	50,818,014.64	50,736,358.51	50,736,358.51	81,656.13
0718.Unidad Médica Municipio Victoria	21,382,519.00	7,370,835.53	28,753,354.53	28,696,984.92	28,696,984.92	56,369.61
0719.Unidad Médica Municipio Santa Catarina	7,586,855.00	11,354,580.97	18,941,435.97	18,920,848.22	18,920,848.22	20,587.75
0720.Unidad Médica Municipio Tierra Blanca	9,556,727.00	15,225,951.60	24,782,678.60	24,744,290.55	24,744,290.55	38,388.05
0721.Unidad Médica Municipio Atarjea	10,247,117.00	2,471,358.48	12,718,475.48	12,700,242.39	12,700,242.39	18,233.09
0722.Unidad Médica Municipio Xichú	16,970,898.00	9,678,627.89	26,649,525.89	26,622,957.05	26,622,957.05	26,568.84
0723.Unidad Médica Municipio Celaya	50,232,850.00	74,837,210.56	125,070,060.56	124,516,861.24	124,516,861.24	553,199.32
0724.Unidad Médica Municipio Santa Cruz de Juventino Rosas	12,920,500.00	23,390,793.99	36,311,293.99	36,274,073.35	36,274,073.35	37,220.64
0725.Unidad Médica Municipio Cortazar	19,372,907.00	22,376,804.76	41,749,711.76	41,709,057.87	41,709,057.87	40,653.89
0726.Unidad Médica Municipio Tarimoro	25,318,144.00	19,655,644.33	44,973,788.33	44,920,736.92	44,920,736.92	53,051.41
0727.Unidad Médica Municipio Comonfort	13,941,017.00	17,816,701.48	31,757,718.48	31,566,467.13	31,566,467.13	191,251.35
0728.Unidad Médica Municipio Villagrán	3,263,028.00	9,555,476.62	12,818,504.62	12,809,486.57	12,809,486.57	9,018.05
0729.Unidad Médica Municipio Apaseo El Alto	14,478,276.00	18,815,090.13	33,293,366.13	33,254,088.56	33,254,088.56	39,277.57
0730.Unidad Médica Municipio Apaseo el Grande	23,279,173.00	13,244,185.35	36,523,358.35	35,768,558.35	35,768,558.35	754,800.00
0731.Unidad Médica Municipio Acámbaro	31,902,273.00	40,117,643.71	72,019,916.71	71,945,655.43	71,945,655.43	74,261.28
0732.Unidad Médica Municipio Salvatierra	30,186,093.00	35,983,964.38	66,170,057.38	66,081,751.16	66,081,751.16	88,306.22
0733.Unidad Médica Municipio Coroneo	8,977,661.00	12,530,968.10	21,508,629.10	21,480,416.97	21,480,416.97	28,212.13
0734.Unidad Médica Municipio Santiago Maravatío	10,197,447.00	5,867,049.37	16,064,496.37	16,044,569.85	16,044,569.85	19,926.52
0735.Unidad Médica Municipio Tarandacuao	7,293,457.00	5,527,712.57	12,821,169.57	12,792,232.03	12,792,232.03	28,937.54
0736.Unidad Médica Municipio Jerécuaro	19,285,375.00	22,529,205.86	41,814,580.86	41,753,679.45	41,753,679.45	60,901.41
0737.Unidad Médica Municipio Salamanca	42,696,023.00	68,126,097.07	110,822,120.07	110,656,119.53	110,656,119.53	166,000.54
0738.Unidad Médica Municipio Valle de Santiago	30,983,000.00	43,292,896.40	74,275,896.40	74,160,819.33	74,160,819.33	115,077.07
0739.Unidad Médica Municipio Jaral del Progreso	14,514,999.00	17,047,022.41	31,562,021.41	31,520,828.77	31,520,828.77	41,192.64
0740.Unidad Médica Municipio Yuriria	19,149,819.00	19,556,197.16	38,706,016.16	38,658,135.30	38,658,135.30	47,880.86
0741.Unidad Médica Municipio Uriangato	8,852,860.00	20,329,218.14	29,182,078.14	29,137,014.99	29,137,014.99	45,063.15
0742.Unidad Médica Municipio Moroleón	12,478,569.00	14,582,518.96	27,061,087.96	26,981,350.74	26,981,350.74	79,737.22
0743.Unidad Médica Municipio Irapuato	85,033,078.00	102,676,403.87	187,709,481.87	185,058,128.26	185,058,128.26	2,651,353.61
0744.Unidad Médica Municipio Abasolo	16,462,960.00	22,659,513.18	39,122,473.18	38,996,494.83	38,996,494.83	125,978.35
0745.Unidad Médica Municipio Cuerármaro	9,295,315.00	16,455,043.70	25,750,358.70	25,707,414.35	25,707,414.35	42,944.35
0746.Unidad Médica Municipio Huanímaro	5,894,919.00	9,401,787.19	15,296,706.19	15,274,158.05	15,274,158.05	22,548.14
0747.Unidad Médica Municipio Pueblo Nuevo	9,093,131.00	5,017,216.46	14,110,347.46	14,093,366.32	14,093,366.32	16,981.14
0748.Unidad Médica Municipio Pénjamo	41,915,201.00	61,595,324.29	103,510,525.29	103,240,208.16	103,240,208.16	270,317.13
0749.Unidad Médica Municipio León	193,431,011.00	209,803,849.70	403,234,860.70	398,908,646.81	398,908,646.81	4,326,213.89
0750.Unidad Médica Municipio Silao	33,717,652.00	27,190,658.82	60,908,310.82	60,826,133.91	60,826,133.91	82,176.91
0751.Unidad Médica Municipio Romita	16,544,703.00	22,402,170.48	38,946,873.48	38,875,347.20	38,875,347.20	71,526.28
0752.Unidad Médica Municipio San Francisco del Rincón	40,690,452.00	29,812,149.75	70,502,601.75	70,220,467.50	70,220,467.50	282,134.25
0753.Unidad Médica Municipio Purísima del Rincón	15,882,086.00	14,486,732.05	30,368,818.05	30,298,852.14	30,298,852.14	69,965.91
0754.Unidad Médica Municipio Cd. Manuel Doblado	13,158,811.00	15,071,190.96	28,230,001.96	28,190,849.57	28,190,849.57	39,152.39
0801.Hospital General Acámbaro	55,080,235.00	134,414,376.95	189,494,611.95	188,054,845.17	188,054,845.17	1,439,766.78
0802.Hospital General San Miguel Allende	58,544,986.00	64,888,115.56	123,433,101.56	122,648,706.10	122,648,706.10	784,395.46

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2019
pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0803.Hospital General Celaya	127,404,302.00	174,029,084.29	301,433,386.29	294,783,361.24	294,783,361.24	6,650,025.05
0804.Hospital General Dolores Hidalgo	50,217,344.00	65,341,527.32	115,558,871.32	114,898,480.92	114,898,480.92	660,390.40
0805.Hospital General Guanajuato	85,863,393.00	72,401,940.80	158,265,333.80	156,604,006.37	156,604,006.37	1,661,327.43
0806.Hospital General Irapuato	124,135,452.00	50,280,854.52	174,416,306.52	172,242,714.32	172,242,714.32	2,173,592.20
0807.Hospital General León	278,235,162.00	226,222,098.06	504,457,260.06	494,369,911.68	494,369,911.68	10,087,348.38
0808.Hospital General Salamanca	55,518,665.00	73,742,037.01	129,260,702.01	129,075,328.26	129,075,328.26	185,373.75
0809.Hospital General Salvatierra	41,065,605.00	68,371,294.05	109,436,899.05	109,252,576.88	109,252,576.88	184,322.17
0810.Hospital General Uriangato	63,888,674.00	72,909,185.39	136,797,859.39	136,057,463.41	136,057,463.41	740,395.98
0811.Hospital de Especialidades Materno Infantil de León	42,834,611.00	133,791,269.72	176,625,880.72	175,892,250.93	175,892,250.93	733,629.79
0812.Centro de Atención Integral a la Salud Mental de León	65,003,450.00	25,380,030.54	90,383,480.54	90,143,625.78	90,143,625.78	239,854.76
0813.Hospital General Pénjamo	12,308,774.00	74,848,334.23	87,157,108.23	87,048,497.40	87,048,497.40	108,610.83
0814.Hospital General San Luis de La Paz	20,389,354.00	73,767,434.31	94,156,788.31	93,995,956.82	93,995,956.82	160,831.49
0815.Coordinación Intersectorial	4,585,803.00	-918,791.05	3,667,011.95	3,667,011.95	3,667,011.95	0.00
0816.Hospital Comunitario San Felipe	9,874,354.00	11,698,655.19	21,573,009.19	21,549,047.43	21,549,047.43	23,961.76
0817.Hospital Comunitario San Francisco del Rincón	5,518,990.00	38,345,750.87	43,864,740.87	43,801,708.13	43,801,708.13	63,032.74
0819.Hospital Comunitario Romita	5,158,097.00	26,252,269.29	31,410,366.29	31,352,839.36	31,352,839.36	57,526.93
0823.Hospital Comunitario Comonfort	9,685,697.00	34,078,647.18	43,764,344.18	43,732,226.38	43,732,226.38	32,117.80
0824.Hospital Comunitario Apaseo El Grande	3,191,619.00	10,057,082.49	13,248,701.49	13,211,050.14	13,211,050.14	37,651.35
0825.Hospital Comunitario Jerécuaro	8,223,058.00	10,180,922.48	18,403,980.48	18,341,792.30	18,341,792.30	62,188.18
0826.Hospital General de San José Iturbide	7,833,744.00	62,037,314.58	69,871,058.58	69,666,247.13	69,666,247.13	204,811.45
0827.Hospital General de Silao	12,404,061.00	98,163,372.78	110,567,433.78	110,275,899.69	110,275,899.69	291,534.09
0828.Hospital General Valle de Santiago	16,726,453.00	42,580,610.82	59,307,063.82	59,294,843.97	59,294,843.97	12,219.85
0829.Hospital Comunitario Abasolo	4,808,212.00	37,619,982.62	42,428,194.62	42,397,412.05	42,397,412.05	30,782.57
0830.Hospital Comunitario Apaseo El Alto	4,196,023.00	32,533,011.28	36,729,034.28	36,599,530.54	36,599,530.54	129,503.74
0831.Hospital Comunitario Manuel Doblado	5,966,287.00	27,020,796.08	32,987,083.08	32,955,211.38	32,955,211.38	31,871.70
0832.Hospital Comunitario Santa Cruz de Juventino Rosas	7,956,160.00	35,049,752.25	43,005,912.25	42,937,714.71	42,937,714.71	68,197.54
0833.Hospital Comunitario Cortazar	9,367,262.00	31,712,013.05	41,079,275.05	40,829,292.60	40,829,292.60	249,982.45
0834.Hospital Comunitario Tarimoro	2,988,377.00	12,602,975.94	15,591,352.94	15,580,902.14	15,580,902.14	10,450.80
0835.Hospital Comunitario Villagrán	11,403,130.00	27,452,617.97	38,855,747.97	38,690,046.87	38,690,046.87	165,701.10
0837.Hospital Comunitario Huanímaro	1,431,727.00	15,080,353.77	16,512,080.77	16,489,463.45	16,489,463.45	22,617.32
0838.Hospital Comunitario Jaral del Progreso	5,569,114.00	34,007,775.56	39,576,889.56	39,545,231.04	39,545,231.04	31,658.52
0839.Hospital Comunitario Morelón	5,813,198.00	24,871,843.73	30,685,041.73	30,644,726.40	30,644,726.40	40,315.33
0840.Hospital Comunitario Yuriria	5,058,769.00	27,148,211.33	32,206,980.33	32,162,670.80	32,162,670.80	44,309.53
0841.Hospital Comunitario San Diego de la Unión	3,925,888.00	17,566,253.42	21,492,141.42	21,447,217.23	21,447,217.23	44,924.19
0842.Hospital Materno San Luis de la Paz	8,478,856.00	46,215,930.66	54,694,786.66	54,622,979.28	54,622,979.28	71,807.38
0843.Hospital Materno de Celaya	21,024,650.00	146,994,400.27	168,019,050.27	166,570,082.96	166,570,082.96	1,448,967.31
0844.Hospital de Especialidades Pediátrico de León	8,723,143.00	120,084,750.48	128,807,893.48	128,535,867.75	128,535,867.75	272,025.73
0845.Hospital Materno Infantil de Irapuato	15,461,882.00	115,579,071.08	131,040,953.08	130,844,748.47	130,844,748.47	196,204.61
0846.Hospital Comunitario de los Pueblos del Rincón	31,908,010.00	5,392,993.97	37,300,993.97	37,189,307.95	37,189,307.95	111,686.02
0847.Hospital Comunitario Las Joyas	12,574,396.00	-895,514.95	11,678,881.05	11,661,412.00	11,661,412.00	17,469.05
0901.Laboratorio Estatal de Salud Pública	70,872,417.00	-11,776,897.33	59,095,519.67	57,550,374.66	57,550,374.66	1,545,145.01
0902.Centro Estatal de Medicina Transfusional	39,900,437.00	9,052,215.03	48,952,652.03	48,873,016.75	48,873,016.75	79,635.28
0903.Sistema de Urgencias del Estado de Guanajuato	38,015,708.00	30,778,169.07	68,793,877.07	68,708,016.31	68,708,016.31	85,860.76
0904.COGUSIDA	511,051.00	-118,275.83	392,775.17	392,775.17	392,775.17	0.00
0905.Centro Estatal de Trasplantes	3,660,552.00	-934,760.02	2,725,791.98	2,720,075.29	2,720,075.29	5,716.69
0906.Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	12,480,865.00	-5,001,682.28	7,479,182.72	7,393,768.29	7,393,768.29	85,414.43
0907.Centro Estatal de Cuidados Críticos, Salamanca	35,133,946.00	-28,811.08	35,105,134.92	34,976,922.27	34,976,922.27	128,212.65

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2019
pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0908.Clinica de Desintoxicación de León	3,049,279.00	351,626.58	3,400,905.58	3,341,582.45	3,341,582.45	59,323.13
III. Total de Egresos (III = I + II)	8,460,582,571.19	5,623,822,183.02	14,084,404,754.21	13,589,122,421.28	13,526,072,679.29	495,282,332.93