

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

| Instituto de Salud Pública del Estado de Guanajuato<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>del 01 de Enero al 31 de Diciembre de 2022<br>(PESOS) |               |                                |               |               |               |                  |
|---|---------------|--------------------------------|---------------|---------------|---------------|------------------|
| Concepto (c)  | Egresos       |                                |               |               |               | Subejercicio (e) |
|   | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)  | 6,336,903,101 | 346,343,790                    | 6,683,246,890 | 6,529,662,240 | 6,465,138,392 | 153,584,650      |
| 0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG   | 8,659,854     | 1,863,659                      | 10,523,513    | 10,477,182    | 10,477,182    | 46,331           |
| 0102 COORDINACION DE COMUNICACION SOCIAL  | 6,545,145     | 65,372,963                     | 71,918,108    | 71,402,123    | 71,402,123    | 515,985          |
| 0103 COORDINACION DE ASUNTOS JURIDICOS  | 20,371,999    | 3,240,719                      | 23,612,718    | 23,612,718    | 23,612,718    | 0                |
| 0104 ÓRGANO INTERNO DE CONTROL  | 14,751,327    | 1,024,308                      | 15,775,635    | 15,775,635    | 15,775,635    | 0                |
| 0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA  | 5,168,715     | 365,009                        | 5,533,724     | 5,533,724     | 5,533,724     | 0                |
| 0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y   | 9,861,001     | 904,372                        | 10,765,373    | 10,757,909    | 10,757,909    | 7,464            |
| 0201 DES. DIR GRAL DE SERVICIOS DE SALUD  | 1,700,322,320 | 85,209,527                     | 1,785,531,846 | 1,750,335,112 | 1,687,897,639 | 35,196,734       |
| 0301 DES DIR GRAL DE PLANEACION Y DESARROLLO  | 56,008,093    | -6,042,260                     | 49,965,833    | 49,861,169    | 49,861,169    | 104,664          |
| 0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA R   | 9,092,606     | -161,117                       | 8,931,489     | 8,931,489     | 8,745,047     | 0                |
| 0501 DES DIR GENERAL DE ADMINISTRACIÓN  | 53,670,660    | 1,819,503                      | 55,490,163    | 51,090,641    | 51,090,641    | 4,399,523        |
| 0502 DIRECCIÓN DE RECURSOS MATERIALES;  | 589,101,470   | -117,239,492                   | 471,861,978   | 468,940,274   | 468,853,393   | 2,921,704        |
| 0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS  | 63,470,619    | -18,012,410                    | 45,458,210    | 45,336,810    | 45,336,810    | 121,400          |
| 0701 JUR SANIT NO. I CON SEDE EN GTO  | 10,806,979    | 9,602                          | 10,816,581    | 10,814,261    | 10,814,261    | 2,321            |
| 0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE   | 11,884,263    | -1,345,438                     | 10,538,825    | 10,536,505    | 10,536,505    | 2,321            |
| 0703 JUR SANIT NO. III SEDE CELAYA  | 13,789,349    | -1,176,203                     | 12,613,146    | 12,610,162    | 12,610,162    | 2,984            |
| 0704 JUR SANIT NO. IV SEDE ACAMBARO   | 6,689,422     | -1,147,112                     | 5,542,310     | 5,539,653     | 5,539,653     | 2,658            |
| 0705 JUR SANIT NO. V SEDE SALAMANCA   | 11,478,323    | -1,365,642                     | 10,112,681    | 10,056,081    | 10,056,081    | 56,600           |
| 0706 JUR SANIT NO. VI SEDE IRAPUATO   | 15,244,775    | -1,027,980                     | 14,216,795    | 14,214,143    | 14,214,143    | 2,652            |
| 0707 JUR SANIT NO. VII SEDE LEON  | 16,421,943    | -805,681                       | 15,616,262    | 15,616,262    | 15,616,262    | 0                |
| 0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC  | 10,097,071    | 880,561                        | 10,977,632    | 10,976,969    | 10,976,969    | 663              |
| 0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO   | 26,337,599    | 1,071,842                      | 27,409,441    | 27,350,155    | 27,350,155    | 59,286           |
| 0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO  | 17,639,323    | 1,569,134                      | 19,208,457    | 19,180,832    | 19,180,832    | 27,624           |
| 0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA  | 12,703,636    | -213,114                       | 12,490,522    | 12,476,774    | 12,476,774    | 13,748           |
| 0712 UNIDAD MÉDICA MUNICIPIO SAN FELIPE   | 19,578,626    | 1,082,642                      | 20,661,268    | 20,629,703    | 20,629,703    | 31,565           |
| 0713 UNIDAD MÉDICA MUNICIPIO OCAMPO   | 9,776,923     | -783,307                       | 8,993,616     | 8,980,769     | 8,980,769     | 12,848           |
| 0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL   | 19,796,220    | 1,883,091                      | 21,679,311    | 21,621,846    | 21,621,846    | 57,465           |
| 0715 UNIDAD MÉDICA MUNICIPIO DR. MORA   | 9,243,415     | -554,685                       | 8,688,730     | 8,677,710     | 8,677,710     | 11,020           |
| 0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID   | 12,202,193    | 1,170,967                      | 13,373,160    | 13,348,629    | 13,348,629    | 24,531           |
| 0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P   | 13,494,474    | 1,453,063                      | 14,947,537    | 14,918,309    | 14,918,309    | 29,228           |
| 0718 UNIDAD MÉDICA MUNICIPIO VICTORIA   | 7,536,822     | 2,580,083                      | 10,116,905    | 10,101,477    | 10,101,477    | 15,429           |
| 0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA   | 6,907,023     | 83,753                         | 6,990,776     | 6,982,157     | 6,982,157     | 8,619            |
| 0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA  | 9,447,302     | 249,071                        | 9,696,373     | 9,686,428     | 9,686,428     | 9,945            |
| 0721 UNIDAD MÉDICA MUNICIPIO ATARJEA  | 5,277,697     | 737,275                        | 6,014,972     | 5,841,216     | 5,841,216     | 173,756          |
| 0722 UNIDAD MÉDICA MUNICIPIO KICHU  | 6,722,497     | 25,608,729                     | 32,331,226    | 14,491,689    | 14,491,689    | 17,839,537       |
| 0723 UNIDAD MÉDICA MUNICIPIO CELAYA   | 47,489,916    | 4,570,939                      | 52,060,855    | 51,990,333    | 51,990,333    | 70,523           |
| 0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU   | 8,742,964     | 486,433                        | 9,229,397     | 9,202,959     | 9,202,959     | 26,438           |
| 0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR   | 7,874,612     | 289,226                        | 8,163,838     | 8,124,452     | 8,124,452     | 39,386           |
| 0726 UNIDAD MÉDICA MUNICIPIO TARIMORO   | 11,467,316    | -1,031,754                     | 10,435,562    | 10,411,523    | 10,411,523    | 24,039           |
| 0727 UNIDAD MÉDICA MUNICIPIO COMONFORT  | 9,363,136     | -253,353                       | 9,109,783     | 9,087,631     | 9,087,631     | 22,152           |
| 0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN  | 2,399,416     | -468,958                       | 1,930,458     | 1,926,811     | 1,926,811     | 3,647            |
| 0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO   | 9,827,965     | -506,511                       | 9,321,454     | 9,307,506     | 9,307,506     | 13,949           |
| 0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE   | 16,194,057    | -560,389                       | 15,633,668    | 15,465,271    | 15,465,271    | 168,397          |
| 0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO   | 15,911,527    | 251,069                        | 16,162,596    | 16,132,428    | 16,132,428    | 30,167           |
| 0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA  | 14,740,462    | 186,600                        | 14,927,062    | 14,902,200    | 14,902,200    | 24,863           |
| 0733 UNIDAD MÉDICA MUNICIPIO CORONEO  | 9,548,335     | 199,776                        | 9,748,111     | 9,736,084     | 9,736,084     | 12,027           |
| 0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT   | 12,003,472    | -858,137                       | 11,145,335    | 11,139,036    | 11,139,036    | 6,299            |
| 0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO  | 8,941,185     | -1,199,927                     | 7,741,258     | 7,731,029     | 7,731,029     | 10,229           |
| 0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO  | 12,439,216    | -839,124                       | 11,600,092    | 11,580,740    | 11,580,740    | 19,352           |
| 0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA  | 23,841,565    | 5,741,185                      | 29,582,750    | 25,207,724    | 25,207,724    | 4,375,026        |
| 0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAGO  | 13,889,422    | 90,426                         | 13,979,848    | 13,942,012    | 13,942,012    | 37,836           |
| 0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE   | 6,496,064     | 424,982                        | 6,921,046     | 6,907,786     | 6,907,786     | 13,260           |
| 0740 UNIDAD MÉDICA MUNICIPIO YURIRIA  | 15,097,651    | -936,998                       | 14,160,653    | 14,137,269    | 14,137,269    | 23,384           |
| 0741 UNIDAD MÉDICA MUNICIPIO URIANGATO  | 10,423,150    | 468,417                        | 10,891,567    | 10,870,576    | 10,870,576    | 20,992           |
| 0742 UNIDAD MÉDICA MUNICIPIO MOROLEON   | 7,978,132     | -764,110                       | 7,214,022     | 7,172,090     | 7,172,090     | 41,932           |
| 0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO   | 68,506,538    | 104,876                        | 68,611,414    | 68,524,929    | 68,524,929    | 86,485           |
| 0744 UNIDAD MÉDICA MUNICIPIO ABASOLO  | 11,024,243    | -971,971                       | 10,052,272    | 10,030,325    | 10,030,325    | 21,947           |
| 0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO  | 8,627,301     | 143,766                        | 8,771,067     | 8,747,537     | 8,747,537     | 23,529           |
| 0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO  | 1,053,487     | -94,453                        | 959,034       | 949,089       | 949,089       | 9,945            |
| 0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO   | 7,106,611     | -1,004,398                     | 6,102,213     | 6,095,252     | 6,095,252     | 6,962            |
| 0748 UNIDAD MÉDICA MUNICIPIO PENJAMO  | 27,089,956    | 312,372                        | 27,402,328    | 27,312,898    | 27,312,898    | 89,430           |
| 0749 UNIDAD MÉDICA MUNICIPIO LEÓN   | 129,274,566   | 26,346,754                     | 155,621,320   | 154,374,722   | 154,354,074   | 1,246,598        |
| 0750 UNIDAD MÉDICA MUNICIPIO SÍLAO  | 16,704,101    | -112,454                       | 16,591,647    | 16,534,358    | 16,534,358    | 57,289           |
| 0751 UNIDAD MÉDICA MUNICIPIO ROMITA   | 11,248,508    | 96,506                         | 11,345,014    | 11,326,123    | 11,326,123    | 18,890           |
| 0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE   | 28,171,315    | 574,253                        | 28,745,568    | 28,707,680    | 28,707,680    | 37,888           |
| 0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN   | 10,550,816    | -446,216                       | 10,104,601    | 10,074,837    | 10,074,837    | 29,764           |
| 0754 UNIDAD MÉDICA MUNICIPIO CD. MANUEL DOBLA   | 9,421,604     | 151,457                        | 9,573,061     | 9,554,183     | 9,554,183     | 18,879           |
| 0801 HOSPITAL GENERAL ACAMBARO  | 61,053,103    | 3,041,088                      | 64,094,191    | 63,883,274    | 63,883,274    | 210,917          |
| 0802 HOSPITAL GENERAL ALLENDE   | 60,526,723    | 1,832,758                      | 62,359,481    | 61,983,860    | 61,983,860    | 375,621          |
| 0803 HOSPITAL GENERAL CELAYA  | 114,580,455   | -1,111,848                     | 113,468,607   | 112,814,342   | 112,814,342   | 654,265          |
| 0804 HOSPITAL GENERAL DOLORES HIDALGO   | 64,061,587    | -3,543,973                     | 60,517,614    | 60,371,518    | 60,371,518    | 146,095          |
| 0805 HOSPITAL GENERAL GUANAJUATO  | 61,174,609    | 818,347                        | 61,992,956    | 61,911,735    | 61,911,735    | 81,221           |
| 0806 HOSPITAL GENERAL IRAPUATO  | 130,693,348   | 78,296,146                     | 208,989,494   | 183,549,896   | 182,642,614   | 25,439,598       |
| 0807 HOSPITAL GENERAL LEÓN  | 453,996,040   | 78,200,476                     | 532,196,516   | 518,966,039   | 518,949,412   | 13,230,476       |
| 0808 HOSPITAL GENERAL SALAMANCA   | 43,413,981    | 393,512                        | 43,807,493    | 43,762,077    | 43,762,077    | 45,416           |
| 0809 HOSPITAL GENERAL SALVATIERRA   | 76,483,492    | -561,989                       | 75,921,503    | 75,871,446    | 75,871,446    | 50,057           |
| 0810 HOSPITAL GENERAL URIANGATO   | 35,874,120    | 20,934,200                     | 56,808,320    | 36,909,149    | 36,909,149    | 19,899,171       |
| 0811 HOSPITAL MATERNO INFANTIL  | 132,298,120   | 17,354,456                     | 149,652,576   | 146,184,332   | 146,175,156   | 3,468,244        |
| 0812 CAIS MENTAL DE LEÓN  | 73,624,309    | -2,182,545                     | 71,441,764    | 71,239,586    | 71,239,586    | 202,178          |
| 0813 HOSPITAL GENERAL PÉNJAMO   | 94,045,451    | -3,410,260                     | 90,635,191    | 90,582,727    | 90,582,727    | 52,464           |
| 0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ  | 50,476,818    | -2,117,837                     | 48,358,981    | 48,134,467    | 48,134,467    | 224,514          |
| 0815 COORDINACION INTERSECTORIAL  | 2,285,317     | -454,560                       | 1,830,757     | 1,830,757     | 1,830,757     | 0                |
| 0816 HOSDPITAL COMUNITARIO SAN FELIPE   | 21,671,589    | 197,330                        | 21,868,919    | 21,846,460    | 21,846,460    | 22,460           |
| 0817 HOSDPITAL COMUNITARIO SAN FCO. RINCON  | 17,085,400    | 670,544                        | 17,755,944    | 17,613,063    | 17,613,063    | 142,881          |
| 0819 HOSDPITAL COMUNITARIO ROMITA   | 16,282,329    | 7,005,980                      | 23,288,309    | 20,362,127    | 20,304,127    | 2,926,182        |
| 0823 HOSDPITAL COMUNITARIO COMONFORT  | 22,832,635    | -751,652                       | 22,080,983    | 21,997,312    | 21,997,312    | 83,671           |
| 0824 HOSDPITAL COMUNITARIO APASEO EL GDE.   | 23,588,847    | 570,184                        | 24,159,031    | 24,151,508    | 24,151,508    | 7,523            |
| 0825 HOSDPITAL COMUNITARIO JERECUARO  | 19,286,563    | 94,478                         | 19,381,041    | 19,355,860    | 19,355,860    | 25,181           |
| 0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE  | 67,673,451    | -2,193,725                     | 65,479,726    | 65,439,748    | 65,302,190    | 39,978           |
| 0827 HOSPITAL GENERAL DE SÍLAO  | 120,755,564   | 10,196,944                     | 130,952,508   | 129,795,274   | 129,775,274   | 1,157,234        |
| 0828 HOSPITAL GENERAL VALLE DE SANTIAGO   | 67,351,852    | 1,318,223                      | 68,670,075    | 68,303,925    | 68,303,925    | 366,150          |
| 0829 HOSPITAL COMUNITARIO ABASOLO   | 18,204,464    | -1,681,046                     | 16,523,418    | 16,506,843    | 16,506,843    | 16,575           |
| 0830 HOSPITAL COMUNITARIO APASEO EL ALTO  | 22,912,106    | -174,267                       | 22,737,839    | 22,684,395    | 22,684,395    | 53,443           |
| 0831 HOSPITAL COMUNITARIO MANUEL DOBLADO  | 19,939,222    | -450,400                       | 19,488,822    | 19,411,319    | 19,411,319    | 77,504           |
| 0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS   | 15,517,212    | 1,725,420                      | 17,242,632    | 17,100,560    | 17,100,560    | 142,072          |

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

| Instituto de Salud Pública del Estado de Guanajuato                       |               |                                |               |               |               |                  |
|---|---------------|--------------------------------|---------------|---------------|---------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |               |                                |               |               |               |                  |
| Clasificación Administrativa  |               |                                |               |               |               |                  |
| del 01 de Enero al 31 de Diciembre de 2022                                |               |                                |               |               |               |                  |
| (PESOS)   |               |                                |               |               |               |                  |
| Concepto (c)  | Egresos       |                                |               |               |               | Subejercicio (e) |
|   | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                  |
| 0833 HOSPITAL COMUNITARIO CORTAZAR  | 10,998,495    | 22,904,375                     | 33,902,870    | 33,883,973    | 33,883,973    | 18,897           |
| 0834 HOSPITAL COMUNITARIO TARIMORO  | 13,933,857    | 888,256                        | 14,822,113    | 14,815,253    | 14,815,253    | 6,861            |
| 0835 HOSPITAL COMUNITARIO VILLAGRAN                                       | 26,768,516    | 689,958                        | 27,458,474    | 27,438,241    | 27,438,241    | 20,233           |
| 0837 HOSPITAL COMUNITARIO HUANIMARO                                       | 15,100,490    | -893,911                       | 14,206,579    | 14,203,927    | 14,203,927    | 2,652            |
| 0838 HOSPITALA COMUNITARIO JARAL DEL PROGRESO                             | 17,220,466    | -1,233,972                     | 15,986,494    | 15,966,530    | 15,966,530    | 19,964           |
| 0839 HOSPITAL COMUNITARIO MORELEÓN  | 27,327,754    | -743,506                       | 26,584,248    | 26,510,976    | 26,510,976    | 73,273           |
| 0840 HOSPITAL COMUNITARIO YURIRIA   | 16,107,503    | 919,132                        | 17,026,635    | 16,971,634    | 16,971,634    | 55,002           |
| 0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNO                             | 13,393,524    | 699,070                        | 14,092,594    | 14,060,779    | 14,060,779    | 31,815           |
| 0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ                                  | 61,197,015    | -1,219,017                     | 59,977,998    | 59,913,401    | 59,913,401    | 64,597           |
| 0843 HOSPITAL MATERNO CELAYA  | 95,784,121    | 4,036,882                      | 99,821,003    | 99,534,298    | 99,534,298    | 286,704          |
| 0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON                             | 144,159,456   | 9,020,609                      | 153,180,065   | 143,528,486   | 143,528,486   | 9,651,578        |
| 0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO                                | 105,583,474   | 5,630,860                      | 111,214,334   | 110,834,318   | 110,834,318   | 380,016          |
| 0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN                                   | 51,004,204    | -804,269                       | 50,199,935    | 50,040,920    | 50,040,920    | 159,015          |
| 0847 HOSPITAL COMUNITARIO LAS JOYAS                                       | 33,995,978    | 3,518,693                      | 37,514,671    | 37,485,129    | 37,485,129    | 29,542           |
| 0848 HOSPITAL ESTATAL DE ATENCIÓN AL COVID-19                             | 8,939,477     | -6,095,613                     | 2,843,864     | 2,716,291     | 2,716,291     | 127,573          |
| 0901 LABORATORIO ESTATAL DE SALUD PUBLICA                                 | 190,853,271   | 2,086,960                      | 192,940,231   | 192,935,238   | 192,935,238   | 4,993            |
| 0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA                               | 17,613,734    | -5,551,774                     | 12,061,960    | 12,056,171    | 12,056,171    | 5,789            |
| 0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.                              | 116,358,397   | 33,253,971                     | 149,612,368   | 148,350,371   | 147,909,643   | 1,261,997        |
| 0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)                             | 20,014,446    | -304,784                       | 19,709,662    | 15,933,779    | 15,738,899    | 3,775,883        |
| 0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA                             | 24,422,595    | -2,790,988                     | 21,631,607    | 21,496,518    | 21,488,367    | 135,089          |
| 0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN                                   | 14,889,328    | -378,842                       | 14,510,486    | 14,508,497    | 14,508,497    | 1,989            |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                 | 8,007,312,174 | 752,031,184                    | 8,759,343,358 | 8,691,610,459 | 8,671,282,493 | 67,732,899       |
| 0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG                             | 4,832,449     | 146,667                        | 4,979,116     | 4,962,130     | 4,962,130     | 16,986           |
| 0102 COORDINACIÓN DE COMUNICACION SOCIAL                                  | 2,593,698     | -162,704                       | 2,430,994     | 2,428,058     | 2,428,058     | 2,936            |
| 0103 COORDINACIÓN DE ASUNTOS JURIDICOS                                    | 3,330,861     | 351,758                        | 3,682,619     | 3,673,784     | 3,673,784     | 8,835            |
| 0104 ÓRGANO INTERNO DE CONTROL  | 3,026,416     | 36,948                         | 3,063,364     | 3,052,809     | 3,052,809     | 10,554           |
| 0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA                                | 212,844       | -123,066                       | 89,778        | 89,778        | 89,778        | 0                |
| 0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y                             | 958,302       | 310,858                        | 1,269,160     | 1,266,224     | 1,266,224     | 2,936            |
| 0201 DES. DIR GRAL DE SERVICIOS DE SALUD                                  | 1,486,876,302 | 336,191,889                    | 1,823,068,191 | 1,796,498,022 | 1,792,081,278 | 26,570,169       |
| 0301 DES DIR GRAL DE PLANEACION Y DESARROLLO                              | 298,309,888   | 21,689,308                     | 319,999,196   | 308,524,940   | 308,524,940   | 10,834,840       |
| 0401 DIRECCIÓN GENERAL DE PROTECCIÓN CONTRA R                             | 22,431,746    | 7,104,062                      | 29,535,808    | 21,646,344    | 21,646,344    | 7,889,464        |
| 0501 DES DIR GENERAL DE ADMINISTRACIÓN                                    | 14,790,935    | 1,139,614                      | 15,930,549    | 15,887,338    | 15,887,338    | 43,210           |
| 0502 DIRECCIÓN DE RECURSOS MATERIALES;                                    | 939,617,296   | 164,908,383                    | 1,104,525,679 | 1,104,428,711 | 1,089,156,906 | 96,969           |
| 0601 DIRECCIÓN GENERAL DE RECURSOS HUMANOS                                | 150,990,746   | -10,790,116                    | 140,200,630   | 140,116,448   | 140,116,448   | 84,182           |
| 0701 JUR SANIT NO. I CON SEDE EN GTO                                      | 26,126,027    | -1,432,772                     | 24,693,255    | 24,575,319    | 24,575,319    | 117,936          |
| 0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE                             | 17,342,086    | 479,694                        | 17,821,780    | 17,759,792    | 17,759,792    | 61,988           |
| 0703 JUR SANIT NO. III SEDE CELAYA  | 22,161,518    | -445,058                       | 21,716,460    | 21,640,080    | 21,640,080    | 76,381           |
| 0704 JUR SANIT NO. IV SEDE ACAMBARO                                       | 19,631,036    | 170,079                        | 19,801,115    | 19,723,823    | 19,723,823    | 77,292           |
| 0705 JUR SANIT NO. V SEDE SALAMANCA                                       | 29,474,788    | -1,448,662                     | 28,026,126    | 27,925,061    | 27,925,061    | 101,065          |
| 0706 JUR SANIT NO. VI SEDE IRAPUATO                                       | 18,476,008    | -41,542                        | 18,434,466    | 18,363,975    | 18,363,975    | 70,492           |
| 0707 JUR SANIT NO. VII SEDE LEON  | 28,030,410    | -484,803                       | 27,545,607    | 27,445,845    | 27,445,845    | 99,761           |
| 0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC                              | 18,315,687    | -1,719,106                     | 16,596,581    | 16,526,528    | 16,526,528    | 70,053           |
| 0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO                                   | 62,567,906    | 2,075,771                      | 64,643,677    | 64,472,454    | 64,472,454    | 171,223          |
| 0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO                              | 39,790,426    | 630,693                        | 40,421,119    | 40,328,287    | 40,328,287    | 92,832           |
| 0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA                              | 15,596,983    | 778,703                        | 16,375,686    | 16,338,531    | 16,338,531    | 37,155           |
| 0712 UNIDAD MÉDICA MUNICIPIO SAN FELÍPE                                   | 34,309,722    | 227,577                        | 34,537,299    | 34,440,964    | 34,440,964    | 96,335           |
| 0713 UNIDAD MÉDICA MUNICIPIO OCAMPO                                       | 17,517,220    | 792,673                        | 18,309,893    | 18,268,633    | 18,268,633    | 41,260           |
| 0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL                             | 45,267,330    | 287,198                        | 45,554,528    | 45,414,763    | 45,414,763    | 139,765          |
| 0715 UNIDAD MÉDICA MUNICIPIO DR. MORA                                     | 15,514,519    | 1,052,687                      | 16,567,206    | 16,550,686    | 16,550,686    | 16,520           |
| 0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID                             | 27,067,868    | 1,628,432                      | 28,696,300    | 28,639,048    | 28,639,048    | 57,252           |
| 0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P                             | 47,406,498    | -363,387                       | 47,043,111    | 46,955,439    | 46,955,439    | 87,671           |
| 0718 UNIDAD MÉDICA MUNICIPIO VICTORIA                                     | 27,152,067    | 151,399                        | 27,303,466    | 27,232,424    | 27,232,424    | 71,042           |
| 0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA                               | 13,604,690    | 599,807                        | 14,204,497    | 14,182,192    | 14,182,192    | 22,305           |
| 0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA                                | 20,325,433    | 887,342                        | 21,212,775    | 21,182,186    | 21,182,186    | 30,589           |
| 0721 UNIDAD MÉDICA MUNICIPIO ATARJEIA                                     | 10,163,286    | -494,388                       | 9,668,898     | 9,642,964     | 9,642,964     | 25,934           |
| 0722 UNIDAD MÉDICA MUNICIPIO XICHU  | 20,975,613    | -914,887                       | 20,060,726    | 19,993,167    | 19,993,167    | 67,560           |
| 0723 UNIDAD MÉDICA MUNICIPIO CELAYA                                       | 86,307,804    | 4,186,632                      | 90,494,436    | 90,342,092    | 90,342,092    | 152,344          |
| 0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU                             | 23,732,255    | 1,984,407                      | 25,716,662    | 25,658,230    | 25,658,230    | 58,432           |
| 0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR                                     | 27,239,457    | 425,425                        | 27,664,882    | 27,594,767    | 27,594,767    | 70,115           |
| 0726 UNIDAD MÉDICA MUNICIPIO TARIMORO                                     | 22,424,165    | -241,245                       | 22,182,920    | 22,133,024    | 22,133,024    | 49,897           |
| 0727 UNIDAD MÉDICA MUNICIPIO COMONFORT                                    | 30,099,085    | 79,046                         | 30,178,131    | 30,118,013    | 30,118,013    | 60,118           |
| 0728 UNIDAD MÉDICA MUNICIPIO VILLAGRAN                                    | 4,899,926     | 107,121                        | 5,007,047     | 4,996,844     | 4,996,844     | 10,203           |
| 0729 UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO                               | 22,883,767    | 263,091                        | 23,146,858    | 23,092,857    | 23,092,857    | 54,001           |
| 0730 UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE                             | 26,472,781    | 572,056                        | 27,044,837    | 26,992,039    | 26,992,039    | 52,798           |
| 0731 UNIDAD MÉDICA MUNICIPIO ACAMBARO                                     | 50,248,533    | 1,724,738                      | 51,973,271    | 51,854,178    | 51,854,178    | 119,093          |
| 0732 UNIDAD MÉDICA MUNICIPIO SALVATIERRA                                  | 46,094,099    | 1,025,194                      | 47,119,293    | 47,004,555    | 47,004,555    | 114,738          |
| 0733 UNIDAD MÉDICA MUNICIPIO CORONEO                                      | 15,275,409    | 986,128                        | 16,261,537    | 16,241,689    | 16,241,689    | 19,849           |
| 0734 UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT                             | 10,420,536    | 894,187                        | 11,314,723    | 11,300,623    | 11,300,623    | 14,101           |
| 0735 UNIDAD MÉDICA MUNICIPIO TARANDACUAO                                  | 17,570,015    | 1,308,775                      | 18,878,790    | 18,851,880    | 18,851,880    | 26,910           |
| 0736 UNIDAD MÉDICA MUNICIPIO JERÉCUARO                                    | 28,301,017    | 1,719,374                      | 30,020,391    | 29,953,010    | 29,953,010    | 67,382           |
| 0737 UNIDAD MÉDICA MUNICIPIO SALAMANCA                                    | 86,098,295    | 1,975,963                      | 88,074,258    | 87,917,919    | 87,917,919    | 156,339          |
| 0738 UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG                             | 53,001,824    | 466,328                        | 53,468,152    | 53,348,986    | 53,348,986    | 119,167          |
| 0739 UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE                             | 22,767,980    | 399,107                        | 23,167,087    | 23,133,601    | 23,133,601    | 33,486           |
| 0740 UNIDAD MÉDICA MUNICIPIO YURIRIA                                      | 34,326,649    | -83,983                        | 34,242,666    | 34,178,782    | 34,178,782    | 63,884           |
| 0741 UNIDAD MÉDICA MUNICIPIO URIANGATO                                    | 22,286,811    | 938,836                        | 23,225,647    | 23,203,884    | 23,203,884    | 21,763           |
| 0742 UNIDAD MÉDICA MUNICIPIO MORELEON                                     | 21,878,711    | 1,280,106                      | 23,158,817    | 23,116,968    | 23,116,968    | 41,850           |
| 0743 UNIDAD MÉDICA MUNICIPIO IRAPUATO                                     | 148,716,185   | 6,236,694                      | 154,952,879   | 154,635,526   | 154,635,526   | 317,353          |
| 0744 UNIDAD MÉDICA MUNICIPIO ABASOLO                                      | 30,236,227    | 1,841,988                      | 32,078,215    | 32,024,647    | 32,024,647    | 53,568           |
| 0745 UNIDAD MÉDICA MUNICIPIO CUERAMARO                                    | 23,302,249    | -742,906                       | 22,559,343    | 22,514,496    | 22,514,496    | 44,847           |
| 0746 UNIDAD MÉDICA MUNICIPIO HUANIMARO                                    | 2,286,897     | 41,303                         | 2,328,200     | 2,328,200     | 2,328,200     | 0                |
| 0747 UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO                                 | 10,731,724    | 594,166                        | 11,325,890    | 11,309,879    | 11,309,879    | 16,011           |
| 0748 UNIDAD MÉDICA MUNICIPIO PENJAMO                                      | 76,684,111    | 727,062                        | 77,411,173    | 77,256,602    | 77,256,602    | 154,572          |
| 0749 UNIDAD MÉDICA MUNICIPIO LEÓN   | 306,672,842   | 9,829,916                      | 316,502,758   | 315,804,999   | 315,804,999   | 697,759          |
| 0750 UNIDAD MÉDICA MUNICIPIO SILAO  | 45,653,980    | 715,022                        | 46,369,002    | 46,284,311    | 46,284,311    | 84,691           |
| 0751 UNIDAD MÉDICA MUNICIPIO ROMITA                                       | 27,821,939    | 1,510,263                      | 29,332,202    | 29,270,761    | 29,270,761    | 61,441           |
| 0752 UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE                             | 62,770,232    | 2,436,751                      | 65,206,983    | 65,079,477    | 65,079,477    | 127,506          |
| 0753 UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN                             | 28,219,186    | 1,610,488                      | 29,829,674    | 29,808,032    | 29,808,032    | 21,642           |
| 0754 UNIDAD MÉDICA MUNICIPIO CD. MANUEL DOBLA                             | 18,420,419    | 643,846                        | 19,064,265    | 19,026,278    | 19,026,278    | 37,987           |
| 0801 HOSPITAL GENERAL ACAMBARO  | 111,618,639   | 5,282,210                      | 116,900,849   | 116,651,111   | 116,651,111   | 249,738          |
| 0802 HOSPITAL GENERAL ALLENDE   | 96,873,692    | 1,664,628                      | 98,538,320    | 98,273,517    | 98,273,517    | 264,803          |
| 0803 HOSPITAL GENERAL CELAYA  | 200,444,911   | 8,144,476                      | 208,589,387   | 207,893,270   | 207,893,270   | 696,117          |
| 0804 HOSPITAL GENERAL DOLORES HIDALGO                                     | 87,065,377    | 4,391,412                      | 91,456,789    | 91,287,616    | 91,287,616    | 169,173          |
| 0805 HOSPITAL GENERAL GUANAJUATO  | 129,651,803   | 6,219,432                      | 135,871,235   | 130,798,285   | 130,798,285   | 5,072,950        |
| 0806 HOSPITAL GENERAL IRAPUATO  | 168,031,844   | 4,619,475                      | 172,651,319   | 172,225,315   | 172,225,315   | 426,004          |

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

| Instituto de Salud Pública del Estado de Guanajuato                       |                |                                |                |                |                |                  |  |
|---|----------------|--------------------------------|----------------|----------------|----------------|------------------|--|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                |                                |                |                |                |                  |  |
| Clasificación Administrativa  |                |                                |                |                |                |                  |  |
| del 01 de Enero al 31 de Diciembre de 2022                                |                |                                |                |                |                |                  |  |
| (PESOS)   |                |                                |                |                |                |                  |  |
| Concepto (c)  | Egresos        |                                |                |                |                | Subejercicio (e) |  |
|   | Aprobado (d)   | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                  |  |
| 0807 HOSPITAL GENERAL LEÓN  | 373,375,490    | 44,687,504                     | 418,062,994    | 417,092,840    | 417,092,840    | 970,153          |  |
| 0808 HOSPITAL GENERAL SALAMANCA   | 101,206,319    | 1,980,280                      | 103,186,599    | 102,906,201    | 102,906,201    | 280,399          |  |
| 0809 HOSPITAL GENERAL SALVATIERRA   | 71,427,102     | 5,343,005                      | 76,770,107     | 76,647,770     | 76,647,770     | 122,337          |  |
| 0810 HOSPITAL GENERAL URIANGATO   | 108,638,753    | 2,610,079                      | 111,248,832    | 110,961,833    | 110,961,833    | 286,998          |  |
| 0811 HOSPITAL MATERNO INFANTIL  | 119,162,643    | 9,751,785                      | 128,914,428    | 128,828,468    | 128,828,468    | 85,960           |  |
| 0812 CAIS MENTAL DE LEÓN  | 73,217,851     | 2,087,937                      | 75,305,788     | 75,018,497     | 75,018,497     | 287,291          |  |
| 0813 HOSPITAL GENERAL PÉNJAMO   | 49,825,930     | 6,392,326                      | 56,218,256     | 56,198,441     | 56,198,441     | 19,815           |  |
| 0814 HOSPITAL GENERAL SAN LUIS DE LA PAZ                                  | 45,191,934     | 4,955,984                      | 50,147,918     | 50,026,845     | 50,026,845     | 121,074          |  |
| 0815 COORDINACION INTERSECTORIAL  | 191,150        | -125,644                       | 65,506         | 65,506         | 65,506         | 0                |  |
| 0816 HOSPITAL COMUNITARIO SAN FELIPE                                      | 26,230,511     | -248,269                       | 25,982,242     | 25,927,589     | 25,927,589     | 54,652           |  |
| 0817 HOSPITAL COMUNITARIO SAN FCO. RINCON                                 | 28,479,691     | 4,051,485                      | 32,531,176     | 32,524,712     | 32,524,712     | 6,464            |  |
| 0819 HOSPITAL COMUNITARIO ROMITA  | 21,402,857     | 5,996,564                      | 27,399,421     | 27,002,966     | 27,002,966     | 396,455          |  |
| 0823 HOSPITAL COMUNITARIO COMONFORT                                       | 28,464,000     | 3,409,729                      | 31,873,729     | 31,852,196     | 31,852,196     | 21,533           |  |
| 0824 HOSPITAL COMUNITARIO APASEO EL GDE.                                  | 23,163,416     | -50,333                        | 23,113,083     | 23,071,305     | 23,071,305     | 41,778           |  |
| 0825 HOSPITAL COMUNITARIO JEREQUARO                                       | 23,210,034     | 1,502,820                      | 24,712,854     | 24,677,809     | 24,677,809     | 35,044           |  |
| 0826 HOSPITAL GENERAL DE SAN JOSE ITURBIDE                                | 47,899,963     | 5,216,412                      | 53,116,375     | 53,108,132     | 53,108,132     | 8,243            |  |
| 0827 HOSPITAL GENERAL DE SILAO  | 60,736,067     | 8,716,817                      | 69,452,884     | 66,443,276     | 66,443,276     | 3,009,608        |  |
| 0828 HOSPITAL GENERAL VALLE DE SANTIAGO                                   | 58,429,265     | 4,914,487                      | 63,343,752     | 63,338,411     | 63,338,411     | 5,341            |  |
| 0829 HOSPITAL COMUNITARIO ABASOLO   | 31,063,511     | 3,237,750                      | 34,301,261     | 34,280,347     | 34,280,347     | 20,914           |  |
| 0830 HOSPITAL COMUNITARIO APASEO EL ALTO                                  | 25,661,815     | 652,540                        | 26,314,355     | 26,304,166     | 26,304,166     | 10,189           |  |
| 0831 HOSPITAL COMUNITARIO MANUEL DOBLADO                                  | 18,757,545     | 1,257,576                      | 20,015,121     | 19,999,875     | 19,999,875     | 15,246           |  |
| 0832 HOSPITAL COMUNITARIO JUVENTINO ROSAS                                 | 30,744,161     | 2,403,878                      | 33,148,039     | 33,123,155     | 33,123,155     | 24,884           |  |
| 0833 HOSPITAL COMUNITARIO CORTAZAR  | 31,898,795     | 2,277,920                      | 34,176,715     | 34,150,848     | 34,150,848     | 25,867           |  |
| 0834 HOSPITAL COMUNITARIO TARIMORO  | 16,375,333     | 2,223,346                      | 18,598,679     | 18,571,541     | 18,571,541     | 27,138           |  |
| 0835 HOSPITAL COMUNITARIO VILLAGRAN                                       | 35,339,703     | 2,232,786                      | 37,572,489     | 37,513,060     | 37,513,060     | 59,429           |  |
| 0837 HOSPITAL COMUNITARIO HUANIMARO                                       | 16,870,950     | 1,375,262                      | 18,246,212     | 18,239,885     | 18,239,885     | 6,328            |  |
| 0838 HOSPITALA COMUNITARIO JARAL DEL PROGRESO                             | 30,018,137     | 1,615,657                      | 31,633,794     | 31,615,937     | 31,615,937     | 17,857           |  |
| 0839 HOSPITAL COMUNITARIO MORELEÓN  | 16,344,248     | 959,690                        | 17,303,938     | 17,288,171     | 17,288,171     | 15,767           |  |
| 0840 HOSPITAL COMUNITARIO YURIRIA   | 22,345,571     | 2,049,169                      | 24,394,740     | 24,376,657     | 24,376,657     | 18,082           |  |
| 0841 HOSPITAL COMUNITARIO SAN DIEGO DE LA UNO                             | 13,742,380     | 1,387,871                      | 15,130,251     | 15,113,865     | 15,113,865     | 16,386           |  |
| 0842 HOSPITAL MATERNO SAN LUIS DE LA PAZ                                  | 33,502,684     | 3,845,643                      | 37,348,327     | 37,334,831     | 37,334,831     | 13,496           |  |
| 0843 HOSPITAL MATERNO CELAYA  | 67,210,016     | 12,612,412                     | 79,822,428     | 79,644,080     | 79,644,080     | 178,348          |  |
| 0844 HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON                             | 51,207,916     | 13,814,252                     | 65,022,168     | 64,984,325     | 64,984,325     | 37,843           |  |
| 0845 HOSPITAL MATERNO INFANTIL DE IRAPUATO                                | 65,082,339     | 9,058,557                      | 74,140,896     | 74,097,807     | 74,097,807     | 43,090           |  |
| 0846 HOSPITAL DE LOS PUEBLOS DEL RINCÓN                                   | 29,011,170     | -1,784,841                     | 27,226,329     | 27,215,892     | 27,215,892     | 10,437           |  |
| 0847 HOSPITAL COMUNITARIO LAS JOYAS                                       | 12,902,358     | 2,927,562                      | 15,829,920     | 15,828,816     | 15,828,816     | 1,105            |  |
| 0848 HOSPITAL ESTATAL DE ATENCIÓN AL COVID-19                             | 3,181,096      | -1,400,556                     | 1,780,540      | 1,780,540      | 1,780,540      | 0                |  |
| 0901 LABORATORIO ESTATAL DE SALUD PUBLICA                                 | 263,097,340    | -12,707,503                    | 250,389,837    | 246,011,985    | 246,011,985    | 4,377,852        |  |
| 0902 CENTRO ESTATAL DE TRANFUSION SANGUINEA                               | 117,164,687    | -7,083,984                     | 110,080,703    | 110,051,121    | 110,051,121    | 29,582           |  |
| 0903 SISTEMA DE URGENCIAS DEL ESTADO DE GTO.                              | 49,592,121     | 297,219                        | 49,889,340     | 49,875,866     | 49,875,866     | 13,474           |  |
| 0905 CONSEJO ESTATAL DE TRANSPLANTES (COETRA)                             | 2,030,435      | 1,350,348                      | 3,380,783      | 3,370,723      | 3,370,723      | 10,060           |  |
| 0907 CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA                             | 26,260,122     | -538,355                       | 25,721,767     | 25,714,026     | 25,714,026     | 7,741            |  |
| 0908 CLÍNICA DE DESINTOXICACIÓN DE LEÓN                                   | 5,334,785      | -224,550                       | 5,110,235      | 5,107,715      | 5,107,715      | 2,520            |  |
|   |                |                                | 0              |                |                | 0                |  |
| III. Total de Egresos (III = I + II)                                      | 14,344,215,275 | 1,098,374,973                  | 15,442,590,248 | 15,221,272,699 | 15,136,420,886 | 221,317,549      |  |