

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 31 de Diciembre de 2017 PESOS						
Concepto (c)	Egresos					Subejercicio ( e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> <b>(I=A+B+C+D+E+F+G+H)</b>	<b>2,683,317,792.68</b>	<b>439,369,615.52</b>	<b>3,122,687,408.20</b>	<b>2,946,870,878.72</b>	<b>2,940,074,488.66</b>	<b>175,816,529.48</b>
0101 Despacho del Director General del ISAPEG	2,320,360.00	1,634,978.61	3,955,338.61	3,948,588.61	3,942,835.66	6,750.00
0102 Coordinación de Comunicación Social	3,078,328.00	8,451,040.96	11,529,368.96	11,515,118.96	11,502,277.64	14,250.00
0103 Coordinación de Asuntos Jurídicos	7,543,782.00	35,475.00	7,579,257.00	7,579,257.00	7,577,209.11	0.00
0104 Coordinación de Contraloría Interna	3,435,645.00	-6,860.53	3,428,784.47	3,428,784.47	3,410,974.78	0.00
0105 Comité Estatal de Patronatos y Voluntariados	0.00	423.89	423.89	423.89	0.00	0.00
0106 Coordinación General de Salud Pública	2,816,184.00	20,756.14	2,836,940.14	2,836,940.14	2,816,670.62	0.00
0107 Coordinación General de Administración y Finanzas	3,175,889.00	258,191.39	3,434,080.39	3,420,932.72	3,406,933.74	13,147.67
0201 Despacho Dirección General de Servicios de Salud	122,217,254.88	97,811,976.33	220,029,231.21	198,495,212.26	197,817,826.01	21,534,018.95
0301 Despacho Dirección General de Planeación y Desarrollo	342,349,392.80	273,090,057.71	615,439,450.51	564,078,458.76	561,117,998.04	51,360,991.75
0401 Dirección General de Protección contra Riesgos Sanitarios	3,745,973.00	2,611,358.09	6,357,331.09	6,326,831.39	6,293,406.15	30,499.70
0501 Despacho Dirección General de Administración	12,876,420.00	29,725,096.49	42,601,516.49	33,313,469.43	33,299,024.54	9,288,047.06
0502 Dirección de Recursos Materiales y Servicios Generales	32,263,018.00	-14,241,754.33	18,021,263.67	16,831,217.00	16,703,213.08	1,190,046.67
0601 Despacho de la Dirección General de Recursos Humanos	21,493,128.00	465,536.84	21,958,664.84	21,757,084.84	21,753,367.17	201,580.00
0701 Jurisdicción Sanitaria I Guanajuato	7,251,989.00	6,824,448.10	14,076,437.10	14,064,437.10	14,055,297.73	12,000.00
0702 Jurisdicción Sanitaria II San Miguel de Allende	8,337,578.00	7,604,350.58	15,941,928.58	15,941,928.58	15,935,982.90	0.00
0703 Jurisdicción Sanitaria III Celaya	9,583,531.00	10,714,851.50	20,298,382.50	20,298,382.50	20,265,704.74	0.00
0704 Jurisdicción Sanitaria IV Acámbaro	3,902,847.00	7,906,084.32	11,808,931.32	11,797,351.32	11,788,103.78	11,580.00
0705 Jurisdicción Sanitaria V Salamanca	5,846,027.00	6,652,462.85	12,498,489.85	12,482,489.85	12,468,870.67	16,000.00
0706 Jurisdicción Sanitaria VI Irapuato	8,566,557.00	9,950,148.06	18,516,705.06	18,515,590.01	18,486,968.00	1,115.05
0707 Jurisdicción Sanitaria VII León	14,097,780.00	15,150,953.47	29,248,733.47	29,243,436.06	29,090,423.10	5,297.41
0708 Jurisdicción Sanitaria VIII San Francisco del Rincón	5,615,059.00	7,804,673.55	13,419,732.55	13,419,732.55	13,419,308.67	0.00
0709 Unidad Médica Municipio Guanajuato	12,340,737.00	810,922.42	13,151,659.42	12,097,379.62	12,097,379.62	1,054,279.80
0710 Unidad Médica Municipio Dolores Hidalgo	11,420,454.00	217,300.48	11,637,754.48	10,418,493.06	10,418,493.06	1,219,261.42
0711 Unidad Médica Municipio San Diego de la Unión	7,898,145.00	635,514.65	8,533,659.65	7,893,430.54	7,893,430.54	640,229.11
0712 Unidad Médica Municipio San Felipe	12,345,860.00	56,319.93	12,402,179.93	11,715,302.38	11,715,302.38	686,877.55
0713 Unidad Médica Municipio Ocampo	7,078,084.00	-307,456.59	6,770,627.41	6,244,234.79	6,221,130.25	526,392.62
0714 Unidad Médica Municipio San Miguel de Allende	9,311,201.00	376,354.53	9,687,555.53	7,927,483.99	7,927,483.99	1,760,071.54
0715 Unidad Médica Municipio Dr. Mora	6,155,337.00	-471,429.19	5,683,907.81	5,399,735.46	5,399,735.46	284,172.35
0716 Unidad Médica Municipio San José Iturbide	7,060,973.00	-112,018.72	6,948,954.28	5,992,643.37	5,992,643.37	956,310.91
0717 Unidad Médica Municipio San Luis de La Paz	11,573,877.00	-981,291.95	10,592,585.05	10,020,389.08	10,020,389.08	572,195.97
0718 Unidad Médica Municipio Victoria	5,690,711.00	-646,247.04	5,044,463.96	4,681,121.20	4,681,121.20	363,342.76
0719 Unidad Médica Municipio Santa Catarina	3,795,609.00	-1,006,867.88	2,788,741.12	2,520,075.39	2,520,075.39	268,665.73
0720 Unidad Médica Municipio Tierra Blanca	5,140,503.00	-628,206.01	4,512,296.99	4,032,422.40	4,032,422.40	379,874.59
0721 Unidad Médica Municipio Atarjea	2,576,059.00	-363,823.47	2,212,235.53	1,984,940.89	1,984,940.89	227,294.64
0722 Unidad Médica Municipio Xichú	4,692,814.00	860,484.48	5,553,298.48	4,350,663.02	4,350,663.02	1,202,635.46
0723 Unidad Médica Municipio Celaya	14,768,642.00	-2,375,891.79	12,392,750.21	11,060,718.01	11,059,004.17	1,332,032.20
0724 Unidad Médica Municipio Santa Cruz de Juventino Rosas	4,983,590.00	-840,890.43	4,142,699.57	3,624,981.83	3,624,981.83	517,717.74
0725 Unidad Médica Municipio Cortazar	5,680,056.00	-777,324.88	4,902,731.12	4,487,113.90	4,487,113.90	415,617.22
0726 Unidad Médica Municipio Tarimoro	8,820,154.00	-2,017,061.76	6,803,092.24	6,424,236.22	6,424,236.22	378,856.02
0727 Unidad Médica Municipio Comonfort	6,742,919.00	-2,005,133.45	4,737,785.55	4,427,949.38	4,427,949.38	309,836.17
0728 Unidad Médica Municipio Villagrán	2,324,965.00	-632,908.05	1,692,056.95	1,478,481.47	1,478,481.47	213,575.48
0729 Unidad Médica Municipio Apaseo El Alto	6,169,984.00	-1,056,417.21	5,113,566.79	4,741,334.48	4,741,334.48	372,232.31
0730 Unidad Médica Municipio Apaseo el Grande	8,358,551.00	-1,050,438.63	7,308,112.37	6,960,872.40	6,960,872.40	347,239.97
0731 Unidad Médica Municipio Acámbaro	12,001,079.00	-1,874,040.43	10,127,038.57	9,304,829.70	9,304,829.70	822,208.87
0732 Unidad Médica Municipio Salvatierra	10,014,342.00	-858,130.81	9,156,211.19	8,411,312.38	8,411,312.38	744,898.81
0733 Unidad Médica Municipio Coroneo	5,435,262.00	879,391.22	6,314,653.22	5,878,552.78	5,878,552.78	436,100.44
0734 Unidad Médica Municipio Santiago Maravatio	4,500,063.00	-531,821.61	3,968,241.39	3,652,664.89	3,652,664.89	315,576.50
0735 Unidad Médica Municipio Tarandacuao	4,746,515.00	-448,389.90	4,298,125.10	4,056,715.60	4,056,715.60	241,409.50
0736 Unidad Médica Municipio Jerécuaro	8,321,677.00	-1,438,974.81	6,882,702.19	6,314,842.60	6,313,128.76	567,859.59
0737 Unidad Médica Municipio Salamanca	14,032,295.00	-2,401,070.60	11,631,224.40	10,166,307.23	10,166,307.23	1,464,917.17
0738 Unidad Médica Municipio Valle de Santiago	12,406,040.00	-2,011,571.40	10,394,468.60	9,537,029.90	9,537,029.90	857,438.70
0739 Unidad Médica Municipio Jaral del Progreso	4,814,898.00	-1,280,330.55	3,534,567.45	3,298,129.58	3,298,129.58	236,437.87
0740 Unidad Médica Municipio Yuriria	9,777,534.00	-1,030,536.79	8,746,997.21	8,307,445.11	8,307,445.11	439,552.10
0741 Unidad Médica Municipio Uriangato	4,401,380.00	-1,011,556.49	3,389,823.51	3,143,527.57	3,143,527.57	246,295.94
0742 Unidad Médica Municipio Moroleón	5,880,354.00	-1,078,728.06	4,801,625.94	4,576,660.65	4,576,660.65	224,965.29
0743 Unidad Médica Municipio Irapuato	36,159,586.00	-8,824,289.48	27,335,296.52	26,019,335.41	26,019,335.41	1,315,961.11
0744 Unidad Médica Municipio Abasolo	7,746,391.00	-1,349,463.96	6,396,927.04	5,762,934.31	5,762,934.31	633,992.73
0745 Unidad Médica Municipio Cuernavaca	5,365,960.00	-750,065.14	4,615,894.86	4,272,179.91	4,272,179.91	343,714.95
0746 Unidad Médica Municipio Huanímaro	5,304,969.00	-684,087.20	4,620,881.80	4,322,678.09	4,322,678.09	298,203.71
0747 Unidad Médica Municipio Pueblo Nuevo	6,045,711.00	-782,498.22	5,263,212.78	4,918,782.21	4,918,782.21	344,430.57
0748 Unidad Médica Municipio Pénjamo	20,908,005.00	-5,481,699.67	15,426,305.33	14,015,058.65	14,015,058.65	1,411,246.68
0749 Unidad Médica Municipio León	52,353,804.00	20,231,796.72	72,585,600.72	68,099,428.54	68,099,428.54	4,486,172.18
0750 Unidad Médica Municipio Silao	12,730,210.00	-936,968.26	11,793,241.74	10,858,526.18	10,855,966.06	934,715.56
0751 Unidad Médica Municipio Romita	6,700,950.00	1,386,574.57	8,087,524.57	6,243,272.56	6,243,272.56	1,844,252.01
0752 Unidad Médica Municipio San Francisco del Rincón	14,091,406.00	-773,688.91	13,317,717.09	12,248,237.06	12,247,944.74	1,069,480.03
0753 Unidad Médica Municipio Purísima del Rincón	5,570,834.00	2,181,233.55	7,752,067.55	6,727,375.70	6,727,375.70	1,024,691.85
0754 Unidad Médica Municipio Cd Manuel Doblado	6,097,544.00	-1,512,549.92	4,584,994.08	3,971,274.94	3,971,274.94	613,719.14
0801 Hospital General Acámbaro	47,803,595.00	1,002,578.16	48,806,173.16	47,274,342.46	47,273,077.07	1,531,830.70
0802 Hospital General San Miguel Allende	46,105,002.00	-9,197,499.66	36,907,502.34	36,307,827.24	36,307,827.24	569,544.40
0803 Hospital General Celaya	95,834,844.00	1,112,980.42	96,947,824.42	95,455,244.66	95,380,986.94	1,492,579.76
0804 Hospital General Dolores Hidalgo	46,168,725.00	-6,105,533.79	40,063,191.21	38,906,880.49	38,771,730.64	1,156,310.72

INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa al 31 de Diciembre de 2017 PESOS						
Concepto (c)	Egresos					Subejercicio ( e )
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0805 Hospital General Guanajuato	51,498,785.00	-8,566,620.75	42,932,164.25	42,082,727.89	42,082,304.01	849,436.36
0806 Hospital General Irapuato	97,151,385.00	-763,249.16	96,388,135.84	93,904,096.50	93,299,063.28	2,484,039.34
0807 Hospital General León	199,086,665.00	10,068,668.09	209,155,333.09	200,476,106.92	200,475,683.04	8,679,226.17
0808 Hospital General Salamanca	25,403,401.00	-3,877,285.52	21,526,115.48	20,163,691.17	19,800,616.45	1,362,424.31
0809 Hospital General Salvatierra	72,342,857.00	-8,708,635.63	63,634,221.37	58,947,833.84	58,946,023.96	4,686,387.53
0810 Hospital General Uriangato	21,069,390.00	-3,024,684.16	18,044,705.84	16,899,863.20	16,808,725.80	1,144,842.64
0811 Hospital de Especialidades Materno Infantil de León	83,669,818.00	8,318,664.94	91,988,482.94	89,439,365.41	89,426,026.03	2,549,117.53
0812 Centro de Atención Integral a la Salud Mental de León	66,473,981.00	-23,389,387.34	43,084,593.66	41,952,390.13	41,951,966.25	1,132,203.53
0813 Hospital General Pénjamo	75,455,330.00	-3,554,291.25	71,901,038.75	70,652,458.68	70,330,039.56	1,248,580.07
0814 Hospital General San Luis de La Paz	34,006,416.00	-4,462,669.15	29,543,746.85	29,131,038.68	29,057,389.94	412,708.17
0815 Coordinación Intersectorial	898,691.00	224,646.59	1,123,337.59	1,123,337.59	1,123,337.59	0.00
0816 Hospital Comunitario San Felipe	8,261,000.00	54,672.93	8,315,672.93	7,879,810.77	7,801,507.18	435,862.16
0817 Hospital Comunitario San Francisco del Rincón	11,394,780.00	-1,660,559.17	9,734,220.83	9,052,601.15	9,052,177.27	681,619.68
0818 Hospital Comunitario Purísima del Rincón	6,421,204.00	1,587.05	6,422,791.05	5,473,183.03	5,472,759.15	949,608.02
0819 Hospital Comunitario Romita	5,407,175.00	-84,081.63	5,323,093.37	4,841,323.83	4,840,899.94	481,769.54
0823 Hospital Comunitario Comonfort	4,590,519.00	53,894.48	4,644,413.48	3,983,344.31	3,981,206.59	661,069.17
0824 Hospital Comunitario Apaseo El Grande	6,765,457.00	-1,938,311.90	4,827,145.10	4,495,375.85	4,494,951.96	331,769.25
0825 Hospital Comunitario Jerécuaro	14,091,660.00	-3,167,343.67	10,924,316.33	10,567,745.04	10,552,577.15	356,571.29
0826 Hospital General de San José Iturbide	30,347,291.00	-2,156,414.93	28,190,876.07	27,869,282.21	27,868,858.32	321,593.86
0827 Hospital General de Silao	89,968,442.00	-218,907.65	89,749,534.35	88,049,955.83	87,909,088.12	1,699,578.52
0828 Hospital General Valle de Santiago	36,226,681.00	-6,208.13	36,220,472.87	34,653,203.13	34,466,634.74	1,567,269.74
0829 Hospital Comunitario Abasolo	8,154,953.00	-647,545.49	7,507,407.51	6,755,510.92	6,755,087.04	751,896.59
0830 Hospital Comunitario Apaseo El Alto	24,468,690.00	-3,632,791.11	20,835,898.89	20,176,370.25	20,134,337.41	659,528.64
0831 Hospital Comunitario Manuel Doblado	8,022,148.00	726,916.11	8,749,064.11	7,899,962.06	7,899,538.17	849,102.05
0832 Hospital Comunitario Santa Cruz de Juventino Rosas	7,554,719.00	-1,425,851.53	6,128,867.47	5,824,152.36	5,815,488.26	304,715.11
0833 Hospital Comunitario Cortazar	7,813,360.00	-1,346,736.38	6,466,623.62	6,111,779.81	6,092,174.71	354,843.81
0834 Hospital Comunitario Tarimoro	2,696,025.00	249,256.48	2,945,281.48	2,708,497.14	2,708,073.26	236,784.34
0835 Hospital Comunitario Villagrán	6,282,712.00	-418,411.64	5,864,300.36	5,727,765.93	5,700,490.04	136,534.43
0837 Hospital Comunitario Huanimaro	3,062,081.00	-304,583.55	2,757,497.45	2,420,364.31	2,390,806.54	337,133.14
0838 Hospital Comunitario Jaral del Progreso	7,934,744.00	-318,645.92	7,616,098.08	6,654,156.04	6,638,673.60	961,942.04
0839 Hospital Comunitario Morelón	6,488,407.00	-126,890.19	6,361,516.81	5,990,855.89	5,957,360.26	370,660.92
0840 Hospital Comunitario Yuriria	15,994,410.00	492,274.35	16,486,684.35	15,700,099.35	15,699,356.58	786,585.00
0841 Hospital Comunitario San Diego de la Unión	6,487,981.00	158,284.89	6,646,265.89	6,313,593.91	6,303,936.03	332,671.98
0842 Hospital Materno San Luis de la Paz	46,841,190.00	5,138,812.89	51,980,002.89	51,544,725.94	51,535,297.98	435,276.95
0843 Hospital Materno de Celaya	30,984,194.00	9,867,303.07	40,851,497.07	40,331,727.65	40,331,303.76	519,769.42
0844 Hospital de Especialidades Pediátrico de León	38,000,942.00	955,457.76	38,956,399.76	34,109,326.00	34,108,902.11	4,847,073.76
0845 Hospital Materno Infantil de Irapuato	92,437,442.00	20,168,717.46	112,606,159.46	110,564,406.34	110,561,903.46	2,041,753.12
0846 Hospital de los Pueblos del Rincón	0.00	11,083,176.03	11,083,176.03	10,863,646.43	10,863,646.43	219,529.60
0901 Laboratorio Estatal de Salud Pública	5,367,257.00	-766,804.16	4,600,452.84	4,206,012.87	4,206,012.87	394,439.97
0902 Centro Estatal de Medicina Transfusional	21,434,655.00	7,550,558.30	28,985,213.30	26,022,317.53	26,021,893.64	2,962,895.77
0903 Sistema de Urgencias del Estado de Guanajuato	53,942,737.00	-9,009,290.62	44,933,446.38	44,033,247.94	44,019,722.28	900,198.44
0905 Centro Estatal de Trasplantes	16,932,580.00	-4,009,145.93	12,923,434.07	12,823,045.39	12,822,621.50	100,388.68
0906 Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	1,709,847.00	-182,227.31	1,527,619.69	1,527,619.69	1,527,619.69	0.00
0907 Centro Estatal de Cuidados Críticos, Salamanca	18,492,966.00	15,105,884.18	33,598,850.18	32,665,341.93	32,553,050.52	933,508.25
0908 Clínica de Desintoxicación de León	14,917,882.00	439,616.35	15,357,498.35	14,396,420.46	14,241,046.06	961,077.89
			0.00			0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>3,249,580,568.00</b>	<b>5,534,385,379.59</b>	<b>8,783,965,947.59</b>	<b>8,217,924,243.96</b>	<b>8,210,725,189.68</b>	<b>566,041,703.63</b>
0101 Despacho del Director General del ISAPEG	8,330,974.00	-1,797,726.48	6,533,247.52	6,533,247.52	6,533,247.52	0.00
0102 Coordinación de Comunicación Social	6,336,137.00	-374,255.77	5,961,881.23	5,961,881.23	5,961,881.23	0.00
0103 Coordinación de Asuntos Jurídicos	4,392,125.00	5,762,098.39	10,154,223.39	10,154,223.39	10,154,223.39	0.00
0104 Coordinación de Contraloría Interna	4,491,874.00	5,880,825.05	10,372,699.05	10,372,699.05	10,372,699.05	0.00
0105 Comité Estatal de Patronatos y Voluntarios	454,272.00	-57,527.79	396,744.21	396,744.21	396,744.21	0.00
0106 Coordinación General de Salud Pública	1,092,092.00	-187,315.35	904,776.65	904,776.65	904,776.65	0.00
0107 Coordinación General de Administración y Finanzas	871,764.00	3,966,342.02	4,838,106.02	4,838,106.02	4,835,140.19	0.00
0201 Despacho Dirección General de Servicios de Salud	252,813,023.00	486,661,660.30	739,474,683.30	563,559,215.72	561,594,424.36	175,915,467.58
0301 Despacho Dirección General de Planeación y Desarrollo	35,894,884.00	201,451,169.77	237,346,053.77	234,455,110.82	234,452,479.38	2,890,942.95
0401 Dirección General de Protección contra Riesgos Sanitarios	34,762,843.00	-6,786,537.36	27,976,305.64	27,976,305.64	27,446,504.95	0.00
0501 Despacho Dirección General de Administración	14,149,055.00	22,789,468.24	36,938,523.24	36,938,523.24	36,938,523.24	0.00
0502 Dirección de Recursos Materiales y Servicios Generales	48,540,935.00	-12,299,903.55	36,241,031.45	36,241,031.45	36,225,686.59	0.00
0601 Despacho de la Dirección General de Recursos Humanos	18,304,487.00	2,874,865.23	21,179,352.23	21,179,352.23	21,179,352.23	0.00
0701 Jurisdicción Sanitaria I Guanajuato	41,423,395.00	1,288,350.68	42,711,745.68	39,882,477.76	39,882,477.76	2,829,267.92
0702 Jurisdicción Sanitaria II San Miguel de Allende	42,835,572.00	2,734,803.47	45,570,375.47	42,832,147.94	42,832,147.94	2,738,227.53
0703 Jurisdicción Sanitaria III Celaya	50,769,680.00	-188,204.63	50,581,475.37	49,445,846.29	49,445,846.29	1,135,629.08
0704 Jurisdicción Sanitaria IV Acámbaro	35,220,884.00	1,186,294.91	36,407,178.91	35,482,200.26	35,482,200.26	924,978.65
0705 Jurisdicción Sanitaria V Salamanca	54,710,453.00	-446,640.69	54,263,812.31	52,991,844.88	52,991,844.88	1,271,967.43
0706 Jurisdicción Sanitaria VI Irapuato	43,120,967.00	4,791,700.20	47,912,667.20	44,405,927.92	44,405,927.92	3,506,739.28
0707 Jurisdicción Sanitaria VII León	64,917,249.00	-5,060,887.02	59,856,361.98	57,618,403.91	57,618,403.91	2,237,958.07
0708 Jurisdicción Sanitaria VIII San Francisco del Rincón	38,657,940.00	3,521,003.49	42,178,943.49	41,104,647.25	41,104,647.25	1,074,296.24
0709 Unidad Médica Municipio Guanajuato	36,098,541.00	36,783,537.33	72,882,078.33	72,778,657.43	72,778,657.43	103,420.90

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**al 31 de Diciembre de 2017**  
**PESOS**

Concepto (c)	Egresos					Subejercicio ( e )
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0710 Unidad Médica Municipio Dolores Hidalgo	26,842,663.00	28,614,084.51	55,456,747.51	55,363,942.15	55,360,381.57	92,805.36
0711 Unidad Médica Municipio San Diego de la Unión	8,529,760.00	12,581,743.03	21,111,503.03	21,054,502.95	21,044,487.55	57,000.08
0712 Unidad Médica Municipio San Felipe	33,090,747.00	22,573,094.62	55,663,841.62	53,328,128.83	53,328,128.83	2,335,712.79
0713 Unidad Médica Municipio Ocampo	12,825,997.00	7,773,977.56	20,599,974.56	20,597,918.30	20,588,593.42	2,056.26
0714 Unidad Médica Municipio San Miguel de Allende	28,886,287.00	26,133,115.65	55,019,402.65	52,889,933.62	52,664,605.03	2,129,469.03
0715 Unidad Médica Municipio Dr. Mora	7,681,749.00	10,509,211.97	18,190,960.97	18,091,310.41	18,091,310.41	99,650.56
0716 Unidad Médica Municipio San José Iturbide	15,269,610.00	11,950,014.97	27,219,624.97	27,207,244.67	27,075,021.13	12,380.30
0717 Unidad Médica Municipio San Luis de La Paz	27,175,215.00	26,026,361.79	53,201,576.79	51,091,045.60	51,091,045.60	2,110,531.19
0718 Unidad Médica Municipio Victoria	18,522,407.00	15,971,828.51	34,494,235.51	26,087,457.47	26,087,049.77	8,406,778.04
0719 Unidad Médica Municipio Santa Catarina	7,068,141.00	7,767,766.66	14,835,907.66	14,788,859.90	14,788,859.90	47,047.76
0720 Unidad Médica Municipio Tierra Blanca	12,447,875.00	12,213,801.87	24,661,676.87	24,564,705.06	24,564,705.06	96,971.81
0721 Unidad Médica Municipio Atarjea	8,988,696.00	4,375,927.91	13,364,623.91	13,262,303.74	13,261,868.86	102,320.17
0722 Unidad Médica Municipio Xichú	16,113,291.00	7,694,266.92	23,807,557.92	23,740,744.23	23,738,705.73	66,813.69
0723 Unidad Médica Municipio Celaya	38,163,717.00	57,783,950.76	95,947,667.76	93,717,140.07	93,715,984.03	2,230,527.69
0724 Unidad Médica Municipio Santa Cruz de Juventino Rosas	12,146,936.00	22,081,503.92	34,228,439.92	33,745,072.64	33,745,072.64	483,367.28
0725 Unidad Médica Municipio Cortazar	14,562,610.00	18,948,666.33	33,511,276.33	33,229,793.62	33,229,793.62	281,482.71
0726 Unidad Médica Municipio Tarimoro	19,194,958.00	19,315,340.24	38,510,298.24	38,344,322.70	38,344,322.70	165,975.54
0727 Unidad Médica Municipio Comonfort	22,790,368.00	25,205,573.71	47,995,941.71	47,211,818.36	47,211,818.36	784,123.35
0728 Unidad Médica Municipio Villagrán	3,321,591.00	7,694,917.55	11,016,508.55	11,011,487.53	11,011,487.53	5,021.02
0729 Unidad Médica Municipio Apaseo El Alto	13,800,463.00	14,237,745.91	28,038,208.91	27,924,468.91	27,924,468.91	113,740.00
0730 Unidad Médica Municipio Apaseo el Grande	25,221,835.00	21,250,528.21	46,472,363.21	46,440,700.21	46,440,700.21	31,663.00
0731 Unidad Médica Municipio Acámbaro	27,232,791.00	30,171,294.65	57,404,085.65	57,336,152.39	57,336,152.39	67,933.26
0732 Unidad Médica Municipio Salvatierra	26,716,816.00	29,220,818.61	55,937,634.61	55,873,688.08	55,873,688.08	63,946.53
0733 Unidad Médica Municipio Coroneo	8,076,250.00	17,550,548.90	25,626,798.90	19,099,694.78	19,099,694.78	6,527,104.12
0734 Unidad Médica Municipio Santiago Maravatio	6,706,347.00	7,033,482.15	13,739,829.15	13,737,588.37	13,737,588.37	2,240.78
0735 Unidad Médica Municipio Tarandacuao	7,841,205.00	9,595,053.81	17,436,258.81	17,358,636.53	17,358,636.53	77,622.28
0736 Unidad Médica Municipio Jerécuaro	17,722,272.00	20,055,779.52	37,778,051.52	37,096,582.26	37,096,582.26	681,469.26
0737 Unidad Médica Municipio Salamanca	39,504,200.00	59,049,038.95	98,553,238.95	98,487,057.35	98,487,057.35	66,181.60
0738 Unidad Médica Municipio Valle de Santiago	28,228,702.00	38,376,214.60	66,604,916.60	66,574,671.14	66,574,671.14	30,245.46
0739 Unidad Médica Municipio Jaral del Progreso	10,149,318.00	17,069,101.17	27,218,419.17	27,115,522.96	27,115,522.96	102,896.21
0740 Unidad Médica Municipio Yuriria	15,336,416.00	27,115,833.26	42,452,249.26	40,964,234.50	40,964,234.50	1,488,014.76
0741 Unidad Médica Municipio Uriangato	6,898,695.00	19,662,783.16	26,561,478.16	25,764,356.83	25,764,356.83	797,121.33
0742 Unidad Médica Municipio Morelón	11,421,269.00	14,827,634.09	26,248,903.09	26,079,251.53	26,079,251.53	169,651.56
0743 Unidad Médica Municipio Irapuato	71,284,586.00	91,090,962.56	162,375,548.56	162,071,866.76	162,071,866.76	303,681.80
0744 Unidad Médica Municipio Abasolo	14,391,373.00	21,269,123.55	35,660,496.55	35,464,392.33	35,464,392.33	196,104.22
0745 Unidad Médica Municipio Cuernavaca	9,858,741.00	13,899,831.20	23,758,572.20	23,591,527.74	23,591,527.74	167,044.46
0746 Unidad Médica Municipio Huanímaro	6,688,624.00	8,162,833.40	14,851,457.40	14,816,165.65	14,816,165.65	35,291.75
0747 Unidad Médica Municipio Pueblo Nuevo	5,905,153.00	7,736,246.84	13,641,399.84	12,054,467.31	12,054,467.31	1,586,932.53
0748 Unidad Médica Municipio Pénjamo	41,933,241.00	55,726,794.03	97,660,035.03	97,455,872.60	97,455,872.60	204,162.43
0749 Unidad Médica Municipio León	176,914,701.00	180,761,516.28	357,676,217.28	356,675,042.63	356,671,747.03	1,001,174.65
0750 Unidad Médica Municipio Silao	23,231,617.00	30,353,793.59	53,585,410.59	53,457,262.56	53,236,825.10	128,148.03
0751 Unidad Médica Municipio Romita	16,269,462.00	20,732,949.36	37,002,411.36	35,054,033.76	35,053,707.60	1,948,377.60
0752 Unidad Médica Municipio San Francisco del Rincón	31,860,317.00	33,523,819.19	65,384,136.19	65,369,477.77	65,169,906.10	14,658.42
0753 Unidad Médica Municipio Purísima del Rincón	8,252,234.00	23,535,136.81	31,787,370.81	31,696,907.97	31,541,172.01	90,462.84
0754 Unidad Médica Municipio Cd. Manuel Doblado	11,977,096.00	14,795,265.36	26,772,361.36	26,765,310.18	26,639,700.89	7,051.18
0801 Hospital General Acámbaro	55,056,586.00	222,637,096.74	277,693,682.74	214,279,640.20	214,242,441.46	63,414,042.54
0802 Hospital General San Miguel Allende	56,963,821.00	97,542,939.03	154,506,760.03	143,305,223.01	143,175,426.60	11,201,537.02
0803 Hospital General Celaya	127,281,851.00	270,346,163.08	397,628,014.08	337,141,560.30	336,764,399.96	60,486,453.78
0804 Hospital General Dolores Hidalgo	51,432,379.00	85,320,929.95	136,753,308.95	131,715,872.42	131,484,463.24	5,037,436.53
0805 Hospital General Guanajuato	85,166,330.00	100,327,363.45	185,493,693.45	180,524,667.38	180,127,069.20	4,969,026.07
0806 Hospital General Irapuato	119,734,483.00	148,538,617.83	268,273,100.83	262,722,460.28	262,362,750.03	5,550,640.55
0807 Hospital General León	266,459,269.00	565,217,547.18	831,676,816.18	762,543,374.83	762,277,205.47	69,133,441.35
0808 Hospital General Salamanca	58,181,612.00	111,287,323.70	169,468,935.70	160,666,100.54	160,224,449.59	8,802,835.16
0809 Hospital General Salvatierra	41,939,482.00	73,601,142.95	115,540,624.95	114,985,407.57	114,852,478.43	555,217.38
0810 Hospital General Uriangato	67,407,872.00	74,722,173.74	142,130,045.74	142,000,957.43	141,995,931.15	129,088.31
0811 Hospital de Especialidades Materno Infantil de León	47,328,279.00	165,286,806.26	212,615,085.26	197,446,837.57	197,426,081.35	15,168,247.69
0812 Centro de Atención Integral a la Salud Mental de León	75,232,721.00	28,443,284.53	103,676,005.53	103,583,008.64	103,185,341.49	92,996.89
0813 Hospital General Pénjamo	13,604,373.00	108,060,629.82	121,665,002.82	112,891,142.70	112,871,992.58	8,773,860.12
0814 Hospital General San Luis de La Paz	23,642,932.00	68,168,132.97	91,811,064.97	86,524,918.73	86,524,823.24	5,286,146.24
0815 Coordinación Intersectorial	6,094,597.00	-322,364.34	5,772,232.66	5,772,232.66	5,772,232.66	0.00
0816 Hospital Comunitario San Felipe	3,402,319.00	34,391,214.34	37,793,533.34	37,732,445.75	37,732,445.75	61,087.59
0817 Hospital Comunitario San Francisco del Rincón	5,991,548.00	40,002,027.72	45,993,575.72	45,929,650.96	45,885,070.53	63,924.76
0818 Hospital Comunitario Purísima del Rincón	6,000,544.00	25,373,274.73	31,373,818.73	31,370,912.62	31,336,363.03	2,906.11
0819 Hospital Comunitario Romita	6,289,685.00	22,167,295.09	28,456,980.09	28,351,624.57	28,351,624.57	105,355.52
0823 Hospital Comunitario Comonfort	1,868,609.00	37,387,306.33	39,255,915.33	24,904,468.28	24,873,873.73	14,351,447.05
0824 Hospital Comunitario Apaseo El Grande	3,294,482.00	26,020,138.94	29,314,620.94	29,000,631.68	28,988,801.35	313,989.26
0825 Hospital Comunitario Jerécuaro	10,207,762.00	28,882,634.97	39,090,396.97	38,957,618.53	38,930,961.96	132,778.44
0826 Hospital General de San José Iturbide	9,018,270.00	58,278,796.35	67,297,066.35	66,267,189.06	66,181,796.77	1,029,877.29
0827 Hospital General de Silao	8,488,366.00	104,798,664.39	113,287,030.39	106,216,906.08	106,208,324.06	7,070,124.31
0828 Hospital General Valle de Santiago	7,249,223.00	107,143,412.85	114,392,635.85	110,561,729.46	110,557,507.37	3,830,906.39
0829 Hospital Comunitario Abasolo	6,032,925.00	39,747,037.19	45,779,962.19	45,601,823.19	45,601,823.19	178,139.00
0830 Hospital Comunitario Apaseo El Alto	3,439,961.00	40,208,488.68	43,648,449.68	43,619,847.41	43,575,530.17	28,602.27
0831 Hospital Comunitario Manuel Doblado	6,151,432.00	31,271,641.47	37,423,073.47	37,122,690.67	37,088,316.06	300,382.80
0832 Hospital Comunitario Santa Cruz de Juventino Rosas	9,481,300.00	36,354,466.63	45,835,766.63	45,407,748.06	45,348,687.84	428,018.57
0833 Hospital Comunitario Cortazar	12,899,331.00	32,583,100.23	45,482,431.23	45,440,415.92	45,390,920.89	42,015.31
0834 Hospital Comunitario Tarimoro	1,765,148.00	13,571,243.25	15,336,391.25	15,188,223.14	15,165,610.95	148,168.11
0835 Hospital Comunitario Villagrán	11,511,882.00	27,943,948.04	39,455,830.04	39,239,955.74	39,201,014.28	215,874.30

**INSTITUTO DE SALUD PUBLICA DEL ESTADO DE GUANAJUATO**  
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**Clasificación Administrativa**  
**al 31 de Diciembre de 2017**  
**PESOS**

Concepto (c)	Egresos					Subejercicio ( e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
0837 Hospital Comunitario Huanímaro	1,649,053.00	17,079,430.91	18,728,483.91	18,498,031.01	18,498,031.01	230,452.90
0838 Hospital Comunitario Jaral del Progreso	6,674,682.00	40,557,322.59	47,232,004.59	47,092,797.97	47,092,797.97	139,206.62
0839 Hospital Comunitario Moroleón	6,135,393.00	34,830,737.07	40,966,130.07	40,947,034.95	40,947,034.95	19,095.12
0840 Hospital Comunitario Yuriria	7,021,754.00	33,252,336.50	40,274,090.50	40,235,877.94	40,235,877.94	38,212.56
0841 Hospital Comunitario San Diego de la Unión	4,909,822.00	22,819,979.66	27,729,801.66	27,321,265.57	27,295,331.36	408,536.09
0842 Hospital Materno San Luis de la Paz	7,125,901.00	59,609,895.73	66,735,796.73	66,468,873.81	66,434,946.42	266,922.92
0843 Hospital Materno de Celaya	18,099,617.00	145,798,140.06	163,897,757.06	154,356,700.67	154,304,267.19	9,541,056.39
0844 Hospital de Especialidades Pediátrico de León	5,048,995.00	181,828,390.01	186,877,385.01	160,854,069.90	160,854,069.90	26,023,315.11
0845 Hospital Materno Infantil de Irapuato	13,582,911.00	142,447,496.79	156,030,407.79	149,601,869.41	149,600,663.21	6,428,538.38
0846 Hospital de los Pueblos del Rincón	0.00	2,164,632.36	2,164,632.36	2,043,422.76	2,043,422.76	121,209.60
0901 Laboratorio Estatal de Salud Pública	66,339,202.00	-6,576,944.89	59,762,257.11	59,027,655.68	59,027,655.68	734,601.43
0902 Centro Estatal de Medicina Transfusional	17,913,291.00	15,358,274.40	33,271,565.40	32,598,397.66	32,598,397.66	673,167.74
0903 Sistema de Urgencias del Estado de Guanajuato	19,908,160.00	54,585,516.13	74,493,676.13	70,487,907.59	70,320,037.49	4,005,768.54
0904 COGUSIDA	546,858.00	-229,617.03	317,240.97	317,240.97	317,240.97	0.00
0905 Centro Estatal de Trasplantes	3,323,347.00	2,965,516.05	6,288,863.05	6,288,863.05	6,288,863.05	0.00
0906 Centro de Primer Respuesta Pénjamo para Atención Prehospitalaria de Urgencias	2,670,731.00	2,653,077.90	5,323,808.90	5,226,153.90	5,226,153.90	97,655.00
0907 Centro Estatal de Cuidados Críticos, Salamanca	23,637,388.00	22,982,495.64	46,619,883.64	46,388,521.64	46,388,521.64	231,362.00
0908 Clínica de Desintoxicación de León	1,138,601.00	12,443,823.54	13,582,424.54	13,446,238.34	13,446,238.34	136,186.20
			0.00			0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>5,932,898,360.68</b>	<b>5,973,754,995.11</b>	<b>11,906,653,355.79</b>	<b>11,164,795,122.68</b>	<b>11,150,799,678.34</b>	<b>741,858,233.11</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor