

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

Instituto de Salud Pública del Estado de Guanajuato						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
del 01 de Enero al 31 de Diciembre de 2023						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,153,973,938.97	751,662,982.59	7,905,636,921.56	7,559,004,724.79	7,462,247,758.55	346,632,196.77
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,703,423	345,131	11,048,554	10,947,816	10,947,658	100,739
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	23,244,915	-4,187,909	19,057,006	19,013,115	19,012,994	43,891
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	13,071,599	74,014,090	87,085,689	77,234,668	77,231,249	9,851,021
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	1,034,826	1,028,074	2,062,900	2,061,700	2,061,662	1,200
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	10,298,990	-606,335	9,692,656	9,569,979	9,569,453	122,677
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	183,714,682	-67,076,687	116,637,995	92,355,949	92,203,582	24,282,046
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	125,994,736	-82,614,203	43,380,533	42,850,864	42,622,267	529,670
211213019020300 DIR GRAL DE RECURSOS HUMANOS ISAPEG	45,902,444	-1,626,802	44,275,642	43,775,892	43,775,625	499,750
211213019020400 DIR DE REC MAT Y SERV GENERALES ISAPEG	80,906,434	-2,990,907	77,915,526	69,470,860	69,403,034	8,444,667
211213019030000 COORD GENERAL DE SALUD PÚBLICA ISAPEG	5,500,260	41,484	5,541,744	5,413,417	5,193,555	128,327
211213019030100 DIR GRAL DE SERVICIOS DE SALUD ISAPEG	409,955,345	234,890,977	644,846,323	595,562,926	589,456,877	49,283,397
211213019030200 DIR GRAL DE PROT CONT RIESG SANIT ISAPEG	10,551,703	824,280	11,375,983	11,320,996	11,116,879	54,987
211213019040100 JURISDICCION SANITARIA I ISAPEG	179,000,795	-20,026,001	158,974,794	157,224,080	157,215,721	1,750,714
211213019040200 JURISDICCION SANITARIA II ISAPEG	187,287,603	32,674,947	219,962,550	215,637,491	215,621,553	4,325,060
211213019040300 JURISDICCION SANITARIA III ISAPEG	231,487,740	15,424,067	246,911,807	244,263,105	235,774,606	2,648,702
211213019040400 JURISDICCION SANITARIA IV ISAPEG	137,714,254	13,782,682	151,496,936	149,852,673	145,346,534	1,644,263
211213019040500 JURISDICCION SANITARIA V ISAPEG	162,009,816	32,306,627	194,316,443	187,082,723	179,793,461	7,233,720
211213019040600 JURISDICCION SANITARIA VI ISAPEG	222,186,567	25,126,694	247,313,261	244,657,225	237,274,525	2,656,036
211213019040700 JURISDICCION SANITARIA VII ISAPEG	270,677,580	-7,564,575	263,113,005	258,885,975	258,098,764	4,227,030
211213019040701 UNIDAD MÉD MPIO LEÓN ISAPEG	350,000	17,334,268	17,684,268	17,684,268	17,684,268	0
211213019040800 JURISDICCION SANITARIA VIII ISAPEG	142,041,525	8,676,330	150,717,855	148,462,242	148,043,509	2,255,614
211213019050100 HOSP GRAL ACÁMBARO MIGUEL HIDALGO ISAPEG	132,182,452	-12,350,121	119,832,331	118,658,046	116,795,812	1,174,285
211213019050200 HOSP GRAL SN MIGUEL ALLENDE ISAPEG	97,852,475	-5,020,278	92,832,197	91,898,027	91,772,198	934,170
211213019050300 HOSP GRAL CELAYA ISAPEG	242,403,215	12,512,631	254,915,846	211,762,404	205,607,212	43,153,442
211213019050400 HOSP GRAL DOLORES HIDALGO ISAPEG	100,280,359	-5,693,579	94,586,960	93,552,563	93,047,028	1,034,397
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	107,872,877	3,188,798	111,061,675	110,077,423	109,584,218	984,252
211213019050600 HOSP GRAL IRAPUATO ISAPEG	218,298,581	65,042,062	283,340,643	275,296,494	269,385,378	8,044,149
211213019050700 HOSP GRAL LEÓN ISAPEG	934,030,681	350,544,374	1,284,575,055	1,216,298,848	1,212,271,877	68,276,208
211213019050800 HOSP GRAL SALAMANCA ISAPEG	77,842,274	-3,948,706	73,893,568	72,863,508	70,319,531	1,030,060
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	122,296,509	-730,732	121,565,777	120,623,358	118,000,995	942,419
211213019051000 HOSP GRAL URIANGATO ISAPEG	72,472,090	61,261,616	133,734,525	91,079,971	88,471,375	42,654,554
211213019051100 HOSP GRAL PÉNAMO ISAPEG	132,432,925	3,636,851	136,069,776	135,021,215	132,446,366	1,048,560
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	81,361,592	-8,413,479	72,948,113	72,388,185	71,893,966	559,928
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	161,859,324	35,923,068	197,782,392	194,408,710	192,617,067	3,373,682
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	118,401,116	-10,014,525	108,386,591	105,783,331	105,041,021	2,603,260
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	98,042,562	-4,144,100	93,898,462	93,265,659	92,508,122	632,804
211213019051600 HOSP GRAL SÍLAO ISAPEG	202,671,596	-328,234	202,343,362	200,137,454	198,828,017	2,205,908
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	122,772,497	-11,494,759	111,277,738	110,413,731	107,830,703	864,007
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	200,308,042	50,416,911	250,724,953	245,195,536	244,709,648	5,529,417
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,262,350	10,399,006	91,661,356	91,048,740	90,858,729	612,616
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	197,395,093	12,081,785	209,476,878	208,351,924	205,154,676	1,124,954
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	36,512,649	1,335,420	37,848,069	37,442,369	34,758,617	405,700
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	18,258,202	769,378	19,027,580	18,675,984	17,942,339	351,596
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	36,111,953	1,265,449	37,377,402	37,094,370	37,032,927	283,033
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	31,176,902	3,257,821	34,434,723	34,093,632	34,087,388	341,091
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	82,301,503	-30,815,360	51,486,143	50,937,642	50,937,642	548,501
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	53,719,932	-12,861,976	40,857,956	37,162,178	32,599,116	3,695,778
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	28,986,896	1,652,557	30,639,453	30,147,029	30,072,814	492,425
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	38,813,415	-4,185,767	34,627,648	34,358,673	33,991,690	268,975
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	26,816,437	939,794	27,756,231	27,494,294	27,049,797	261,937
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	25,468,178	2,321,780	27,789,958	27,444,196	26,847,244	345,762
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	31,420,549	5,170,441	36,590,990	36,230,078	35,685,760	360,912
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	16,058,243	-1,109,699	14,948,544	14,706,372	14,385,272	242,172
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	19,219,255	637,429	19,856,684	19,688,176	19,075,138	168,508
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	23,362,362	6,338,911	29,701,273	29,349,361	28,780,456	351,912
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	25,358,518	4,137,279	29,495,797	29,141,273	28,984,095	354,524
211213019054000 HOSP COMUNITARIO MORELÓN ISAPEG	35,455,198	1,763,596	37,218,794	36,835,343	36,442,119	383,451
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	28,001,816	471,379	28,473,195	27,825,614	27,825,694	311,581
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,813,787	373,499	20,187,286	20,010,437	19,922,668	176,849
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	27,223,484	5,071,960	32,295,444	31,878,734	31,083,592	416,710
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	21,512,071	1,582,050	23,094,121	22,875,169	22,539,808	218,952
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	33,909,758	-5,347,689	28,562,069	28,204,184	27,314,148	357,885
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	52,473,805	-505,639	51,968,166	51,533,544	51,486,246	434,622
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	139,192,688	-107,321,086	31,871,602	31,152,052	30,911,796	719,550
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	12,203,402	5,346,192	23,549,594	23,241,664	23,240,403	307,930
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	134,589,802	20,152,631	154,742,433	130,864,299	130,044,038	23,878,134
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	19,453,928	-2,996,021	16,457,907	13,620,580	13,620,580	2,836,404
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	158,918,618	23,117,682	182,036,300	180,880,829	177,794,936	1,155,472
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	0	21,908,741	21,908,741	21,852,591	20,998,660	56,150
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	15,965,742	-3,452,591	12,513,151	12,474,048	12,201,062	39,103
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	8,459,393,555	682,957,327	9,142,350,882	9,030,006,224	9,023,060,281	112,344,658
211213019010000 DIRECCIÓN GENERAL DEL ISAPEG	10,625,754	51,853,584	51,853,584	51,853,584	51,842,674	0
211213019010300 COORDINACIÓN DE ASUNTOS JURÍDICOS ISAPEG	11,092,243	1,182,485	12,274,728	12,274,728	12,274,728	0
211213019010400 COORD DE COMUNICACIÓN SOCIAL ISAPEG	6,422,363	807,931	7,230,294	7,230,294	7,230,294	0
211213019010500 COORDINACIÓN INTERSECTORIAL ISAPEG	361,138	573,757	934,895	934,895	934,895	0
211213019020000 COORD GRAL DE ADMON Y FINANZAS ISAPEG	17,609,616	6,550,527	24,160,143	24,160,143	24,156,313	0
211213019020100 DIR GRAL DE PLANEACIÓN Y DESARRO ISAPEG	25,553,474	60,662,059	86,215,533	67,448,735	66,823,315	18,766,798
211213019020200 DIR GRAL DE ADMINISTRACIÓN ISAPEG	34,174,021	4,81				

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Clasificación Administrativa						
del 01 de Enero al 31 de Diciembre de 2023						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	75,903,127	12,909,250	88,812,377	88,812,377	88,595,251	0
211213019051500 HOSP GRAL SAN JOSÉ ITURBIDE ISAPEG	83,859,903	5,041,663	88,901,566	88,901,566	88,901,566	0
211213019051600 HOSP GRAL SILAO ISAPEG	127,194,363	21,939,943	149,134,306	149,134,306	149,134,306	0
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	114,684,957	670,540	115,355,497	115,355,497	115,355,497	0
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	146,375,776	26,586,688	172,962,464	172,962,391	172,628,865	73
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	78,624,820	-4,666,248	73,958,572	73,958,572	73,638,582	0
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	138,142,047	3,453,204	141,595,251	141,587,633	141,078,099	7,617
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	39,504,488	9,646,490	49,150,978	49,150,978	49,041,862	0
211213019052300 CTRO DE ATNC INTEGRAL ADICCIONES ISAPEG	2,864,429	-82,146	2,782,283	2,782,283	2,782,283	0
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	47,627,428	-4,547,923	43,079,505	43,079,505	43,010,723	0
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	43,653,270	374,488	44,027,758	44,027,758	43,979,582	0
211213019052600 HOSP COMUNITARIO PURÍSIMA DEL R ISAPEG	68,217,122	-24,078,563	44,138,559	44,138,559	44,138,559	0
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	51,331,803	-7,622,158	43,709,645	35,733,682	35,687,524	7,975,962
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	44,043,687	563,454	44,607,141	44,607,141	44,607,141	0
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	42,205,214	-6,884,480	35,320,734	35,320,733	35,320,733	0
211213019053200 HOSP COMUNITARIO JERÉCUARO ISAPEG	37,189,803	-175,258	37,014,545	37,014,545	36,977,767	0
211213019053300 HOSP COMUNITARIO ABASOLO ISAPEG	49,181,739	1,110,050	50,291,789	50,291,789	50,291,789	0
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	41,905,030	-788,578	41,116,452	41,116,452	41,116,452	0
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	45,879,545	-624,325	45,255,220	45,255,220	45,255,220	0
211213019053700 HOSP COMUNITARIO HUANÍMARO ISAPEG	29,131,944	-1,688,617	27,443,327	27,443,327	27,443,327	0
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	48,726,997	-742,351	47,984,646	47,984,646	47,984,646	0
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	33,309,182	1,138,646	34,447,828	34,447,828	34,402,685	0
211213019054000 HOSP COMUNITARIO MORELEÓN ISAPEG	31,119,897	-858,677	30,261,220	30,261,220	30,210,182	0
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	37,722,593	-1,306,058	36,416,535	36,416,535	36,364,970	0
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	24,550,774	436,661	24,987,435	24,987,435	24,951,934	0
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	45,193,592	2,386,528	47,580,120	47,310,768	47,205,355	269,352
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	27,835,897	-1,298,774	26,537,123	26,537,123	26,502,441	0
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	49,459,599	-9,463,973	39,995,626	39,995,626	39,918,723	0
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	38,305,136	4,354,147	42,659,283	42,659,283	42,552,922	0
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	55,509,139	2,069,078	57,578,217	52,905,228	52,905,228	4,672,989
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	54,272,993	396,590	54,669,583	54,669,583	54,666,416	0
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	52,717,510	764,054	53,481,564	53,481,564	53,470,923	0
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	4,128,418	-188,792	3,939,626	3,939,626	3,939,626	0
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	125,452,849	33,041,300	158,494,149	158,494,149	158,114,717	0
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	0	22,107,449	22,107,449	22,107,449	21,904,869	0
211213019A10000 ORGANO INTERNO DE CONTROL ISAPEG	11,722,009	1,810,492	13,532,501	13,532,501	13,526,854	0
III. Total de Egresos (III = I + II)	15,613,367,493.97	1,434,620,309.27	17,047,987,803.24	16,589,010,948.97	16,485,308,039.95	458,976,854.27