

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Table with columns: Concepto (c), Aprobado (d), Ampliaciones/Reducciones, Egresos (Modificado, Devengado, Pagado), and Subejercicio (e). Includes sub-sections I. Gasto No Etiquetado and II. Gasto Etiquetado. Rows list various administrative and health-related concepts with their corresponding budget figures.

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

Instituto de Salud Pública del Estado de Guanajuato						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
del 01 de Enero al 31 de Marzo de 2024						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
211213019050500 HOSP GRAL GUANAJUATO DR VALENTÍN ISAPEG	202,293,292.00	2,680,563.61	204,973,855.61	23,650,225.77	23,650,225.77	181,323,629.84
211213019050600 HOSP GRAL IRAPUATO ISAPEG	357,240,864.00	2,749,863.80	359,990,727.80	35,313,667.21	35,313,667.21	324,677,060.59
211213019050700 HOSP GRAL LEÓN ISAPEG	712,411,401.00	81,873,445.04	794,284,846.04	72,713,987.43	72,713,987.43	721,570,858.61
211213019050800 HOSP GRAL SALAMANCA ISAPEG	154,410,822.00	1,651,150.71	156,061,972.71	16,636,874.03	16,636,874.03	139,425,098.68
211213019050900 HOSP GRAL SALVATIERRA ISAPEG	111,384,548.00	1,242,631.31	112,627,179.31	10,094,103.46	10,094,103.46	102,533,075.85
211213019051000 HOSP GRAL URIANGATO ISAPEG	152,681,112.00	331,179.49	152,349,932.51	18,131,531.86	18,131,531.86	134,218,400.65
211213019051100 HOSP GRAL PÉNIAMO ISAPEG	95,177,985.00	38,707.91	95,139,277.09	4,457,632.77	4,457,632.77	90,681,644.32
211213019051200 HOSP GRAL SAN LUIS DE LA PAZ ISAPEG	116,113,523.00	1,089,715.11	117,203,238.11	6,435,551.91	6,435,551.91	110,767,686.20
211213019051300 HOSP ESP MATERNO INFANTIL LEÓN ISAPEG	206,278,442.00	6,579,891.57	212,858,333.57	18,159,064.12	18,159,064.12	194,699,269.45
211213019051400 CTRO ATCN INT A SALUD MENTAL LEÓN ISAPEG	117,086,103.00	2,362,875.58	119,448,978.58	18,389,394.66	18,389,394.66	101,059,583.92
211213019051500 HOSP GRAL SAN JOSÉ TURBIDE ISAPEG	91,685,761.00	799,464.10	92,485,225.10	4,061,634.83	4,061,634.83	88,423,590.27
211213019051600 HOSP GRAL SILAO ISAPEG	148,171,109.00	4,947,759.12	153,118,868.12	6,546,119.68	6,546,119.68	146,572,748.44
211213019051700 HOSP GRAL VALLE DE SANTIAGO ISAPEG	126,417,207.00	1,078,270.03	127,495,477.03	4,221,514.00	4,221,514.00	123,273,963.03
211213019051800 HOSP DE ESP PEDIÁTRICO LEÓN ISAPEG	109,262,999.00	42,376,507.08	151,639,506.08	7,336,372.94	7,336,372.94	144,303,133.14
211213019051900 HOSP MATERNO SAN LUIS DE LA PAZ ISAPEG	81,490,678.00	1,487,583.00	82,978,261.00	4,238,496.25	4,238,496.25	78,739,764.75
211213019052000 HOSP MATERNO DE CELAYA ISAPEG	111,947,610.00	6,953,616.93	118,901,226.93	9,327,584.07	9,327,584.07	109,573,642.86
211213019052100 CTRO EST CUIDADOS CRÍTICOS SALAM ISAPEG	51,632,020.00	233,881.79	51,865,901.79	8,680,617.59	8,680,617.59	43,185,284.20
211213019052300 CTRO DE ATNC INTEGRAL ADICIONES ISAPEG	7,172,921.00	304,607.00	7,477,528.00	437,685.44	437,685.44	7,039,842.56
211213019052400 HOSP COMUNITARIO SAN FELIPE ISAPEG	50,285,371.00	1,518,973.10	51,804,344.10	4,308,278.61	4,308,278.61	47,496,065.49
211213019052500 HOSP COMUNITARIO SAN FRANCISCO ISAPEG	41,044,540.00	254,028.38	41,298,568.38	1,512,367.68	1,512,367.68	39,786,200.70
211213019052700 HOSP COMUNITARIO ROMITA ISAPEG	35,868,180.00	15,436,274.79	51,304,454.79	2,178,082.65	2,178,082.65	49,126,372.14
211213019053000 HOSP COMUNITARIO COMONFORT ISAPEG	47,774,753.00	510,983.09	48,285,736.09	2,920,177.49	2,920,177.49	45,365,558.60
211213019053100 HOSP COMUNITARIO APASEO EL GRANDE ISAPEG	41,758,616.00	48,194.80	41,806,810.80	4,718,916.09	4,718,916.09	37,087,894.71
211213019053200 HOSP COMUNITARIO JERECUARO ISAPEG	38,862,095.00	308,612.20	39,170,707.20	2,823,617.90	2,823,617.90	36,347,089.30
211213019053300 HOSP COMUNITARIO ABAOLO ISAPEG	48,928,037.00	116,113.10	48,811,923.90	2,440,815.75	2,440,815.75	46,371,108.15
211213019053400 HOSP COMUNITARIO APASEO EL ALTO ISAPEG	43,836,956.00	7,034.48	43,829,921.52	2,438,592.41	2,438,592.41	41,391,329.11
211213019053500 HOSP COMUNITARIO CORTAZAR ISAPEG	45,157,107.00	6,997.37	45,150,109.63	3,005,661.01	3,005,661.01	42,144,448.62
211213019053700 HOSP COMUNITARIO HUANIMARO ISAPEG	28,223,090.00	235,653.04	27,987,436.96	2,401,331.24	2,401,331.24	25,586,105.72
211213019053800 HOSP COMUNITARIO JARAL DEL PROG ISAPEG	44,327,933.00	575,935.26	44,903,868.26	3,451,799.64	3,451,799.64	41,452,068.62
211213019053900 HOSP COMUNITARIO MANUEL DOBLADO ISAPEG	31,060,173.00	338,199.53	31,398,372.53	1,860,001.81	1,860,001.81	29,538,370.72
211213019054000 HOSP COMUNITARIO MOROLEÓN ISAPEG	32,526,044.00	217,202.00	32,308,842.00	2,047,478.31	2,047,478.31	30,261,363.69
211213019054100 HOSP COMUNITARIO YURIRIA ISAPEG	34,917,909.00	40,356.88	34,877,552.12	2,648,530.52	2,648,530.52	32,229,021.60
211213019054200 HOSP COMUNITARIO SN DIEGO DE LA U ISAPEG	19,936,057.00	66,366.19	20,002,423.19	1,664,696.03	1,664,696.03	18,337,727.16
211213019054300 HOSP COMUNITARIO STA CRUZ DE JUV ISAPEG	49,275,282.00	32,260.75	49,307,542.75	3,500,879.57	3,500,879.57	45,806,663.18
211213019054400 HOSP COMUNITARIO TARIMORO ISAPEG	28,605,857.00	300,055.79	28,905,912.79	2,009,776.48	2,009,776.48	26,896,136.31
211213019054500 HOSP COMUNITARIO VILLAGRÁN ISAPEG	37,025,449.00	391,201.56	37,416,650.56	2,059,610.53	2,059,610.53	35,357,040.03
211213019054600 HOSP COMUNITARIO LAS JOYAS ISAPEG	29,376,595.00	310,850.31	29,687,445.31	2,063,364.12	2,063,364.12	27,624,081.19
211213019054700 LABORATORIO SALUD PÚBLICA ESTATAL ISAPEG	89,666,694.00	27,100.00	89,693,794.00	8,117,249.34	8,117,249.34	81,576,544.66
211213019054800 CTRO EST MEDICINA TRANSFUSIONAL ISAPEG	69,855,445.00	4,304.89	69,851,140.11	10,871,389.17	10,871,389.17	58,979,750.94
211213019054900 SISTEMA DE URGENCIAS EDO DE GTO ISAPEG	72,363,739.00	96,616.00	72,460,355.00	14,603,945.93	14,603,945.93	57,856,409.07
211213019055000 CENTRO ESTATAL DE TRASPLANTES ISAPEG	10,073,530.00	10,195.00	10,083,725.00	2,182,301.17	2,182,301.17	7,901,423.83
211213019055100 HOSP MATERNO INFANTIL IRAPUATO ISAPEG	101,223,704.00	2,101,670.34	103,325,374.34	6,550,751.99	6,550,751.99	96,774,622.35
211213019055200 HOSPITAL GENERAL PURÍSIMA DEL RINCÓN	66,030,567.00	1,115,850.00	67,146,417.00	2,360,298.87	2,360,298.87	64,786,118.13
211213019A10000 ÓRGANO INTERNO DE CONTROL ISAPEG	4,255,617.00	3,500.00	4,252,117.00	635,938.50	635,938.50	3,616,178.50
III. Total de Egresos (III = I + II)	17,465,536,211.61	732,295,323.87	18,197,831,535.48	2,488,629,853.08	2,488,629,853.08	15,709,201,682.40

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor

LIC. FERNANDO REYNOSO MARQUEZ
COORDINADOR GENERAL DE ADMINISTRACIÓN Y FINANZAS
EN AUSENCIA DEL DIRECTOR GENERAL DEL ISAPEG CON FUNDAMENTO EN LO DISPUESTO EN EL ART. 108 DEL REGLAMENTO INTERIOR DEL ISAPEG

DR. ENRIQUE NEGRETÉ PÉREZ
DIRECTOR GENERAL DE ADMINISTRACIÓN