FORMATO ÚNICO SOBRE APLICACIONES DE RECURSOS FEDERALES
(cifras en pesos y porcentajes sin incluir decimales)

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|---|---|
| EJERCICIO FISCAL: | 2016 |
| PERIODO QUE SE REPORTA: | PRIMER TRIMESTRE |
| ENTIDAD FEDERATIVA: | 11 - GUANAJUATO |

| Tipo de Registro | Ciclo de Recurso | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado | Pagado SHCP | Observaciones |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Trimestral | 2015 | 1 - Gasto corriente | 121 - Honorarios asimilables a salarios | 103,646,955.51 | 103,646,955.51 | 103,646,955.51 | 95,684,295.09 | 95,684,295.09 | 95,684,295.09 | 95,684,295.09 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 122 - Remuneraciones al personal eventual | 4,355,136.50 | 4,355,136.50 | 4,355,136.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 132 - Primas de vacaciones, dominical y gratificación de fin de año | 13,644,859.65 | 13,644,859.65 | 13,644,859.65 | 13,156,024.23 | 13,156,024.23 | 13,156,024.23 | 13,156,024.23 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 211 - Materiales, útiles y equipos menores de oficina | 3,127,337.71 | 3,127,337.71 | 3,127,337.71 | 955,238.42 | 955,238.42 | 955,238.42 | 955,238.42 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 214 - Materiales, útiles y equipos menores de tecnologías de la in | 3,914,455.70 | 3,914,455.70 | 3,914,455.70 | 1,283,152.19 | 1,283,152.19 | 1,283,152.19 | 1,283,152.19 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 216 - Material de limpieza | 310,835.00 | 310,835.00 | 310,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 217 - Materiales y útiles de enseñanza | 3,845,163.78 | 3,845,163.78 | 3,845,163.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 221 - Productos alimenticios para personas derivado de la presta | 586,449.33 | 586,449.33 | 586,449.33 | 243,302.83 | 243,302.83 | 243,302.83 | 243,302.83 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 223 - Utensilios para el servicio de alimentación | 10,000.00 | 10,000.00 | 10,000.00 | 7,308.00 | 7,308.00 | 7,308.00 | 7,308.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 244 - Madera y productos de madera | 45,000.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 246 - Material eléctrico y electrónico | 90,625.00 | 90,625.00 | 90,625.00 | 72,318.21 | 72,318.21 | 72,318.21 | 72,318.21 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 253 - Medicinas y productos farmacéuticos | 9,625,267.61 | 9,625,267.61 | 9,625,267.61 | 6,251.40 | 6,251.40 | 6,251.40 | 6,251.40 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 254 - Materiales, accesorios y suministros médicos | 4,953,112.83 | 4,953,112.83 | 4,953,112.83 | 530,034.75 | 530,034.75 | 530,034.75 | 530,034.75 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 255 - Materiales, accesorios y suministros de laboratorio | 737,100.00 | 737,100.00 | 737,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 259 - Otros productos químicos | 415,000.00 | 415,000.00 | 415,000.00 | 377,058.00 | 377,058.00 | 377,058.00 | 377,058.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 261 - Combustibles, lubricantes y aditivos | 3,335,039.67 | 3,335,039.67 | 3,335,039.67 | 1,014,122.29 | 1,014,122.29 | 1,014,122.29 | 1,014,122.29 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 271 - Vestuario y uniformes | 1,575,875.56 | 1,575,875.56 | 1,575,875.56 | 128,307.18 | 128,307.18 | 128,307.18 | 128,307.18 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 294 - Refacciones y accesorios menores de equipo de cómputo y | 521,150.00 | 521,150.00 | 521,150.00 | 998.00 | 998.00 | 998.00 | 998.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 296 - Refacciones y accesorios menores de equipo de transporte | 1,503,900.20 | 1,503,900.20 | 1,503,900.20 | 20,942.50 | 20,942.50 | 20,942.50 | 20,942.50 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 311 - Servicio de energía eléctrica | 84,000.00 | 84,000.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 314 - Servicio telefónico convencional | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 317 - Servicios de conducción de señales analógicas y digitales | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 327 - Arrendamiento de activos intangibles | 619,390.00 | 619,390.00 | 619,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 336 - Servicios de apoyo administrativo, traducción, fotocopiado e | 1,832,719.69 | 1,832,719.69 | 1,832,719.69 | 814,104.64 | 814,104.64 | 814,104.64 | 814,104.64 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 351 - Mantenimiento y conservación de inmuebles para la presta | 1,238,000.00 | 1,238,000.00 | 1,238,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 353 - Instalación, reparación y mantenimiento de equipo de cómp | 462,391.00 | 462,391.00 | 462,391.00 | 20,099.26 | 20,099.26 | 20,099.26 | 20,099.26 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 355 - Reparación y mantenimiento de equipo de transporte | 2,514,386.53 | 2,514,386.53 | 2,514,386.53 | 382,471.29 | 382,471.29 | 382,471.29 | 382,471.29 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 358 - Servicios de limpieza y manejo de desechos | 168,000.00 | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 371 - Pasajes aéreos nacionales para labores en campo y de sup | 100,000.00 | 100,000.00 | 100,000.00 | 61,304.00 | 61,304.00 | 61,304.00 | 61,304.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 383 - Congresos y convenciones | 6,147,142.09 | 6,147,142.09 | 6,147,142.09 | 1,163,011.27 | 1,163,011.27 | 1,163,011.27 | 1,163,011.27 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 398 - Impuesto sobre nómina | 2,345,836.30 | 2,345,836.30 | 2,345,836.30 | 1,915,225.44 | 1,915,225.44 | 1,915,225.44 | 1,915,225.44 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 434 - Subsidios a la prestación de servicios públicos | 6,916,000.00 | 6,916,000.00 | 6,916,000.00 | 6,779,000.00 | 6,779,000.00 | 6,779,000.00 | 6,779,000.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 511 - Mobiliario | 182,500.00 | 182,500.00 | 182,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 515 - Bienes informáticos | 155,600.00 | 155,600.00 | 155,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 531 - Equipo médico y de laboratorio | 108,650.00 | 108,650.00 | 108,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 532 - Instrumental médico y de laboratorio | 488,500.00 | 488,500.00 | 488,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 541 - Vehículos y equipo terrestres, destinados a servicios públic | 1,350,000.00 | 1,350,000.00 | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |
| Trimestral | 2015 | 1 - Gasto corriente | 566 - Maquinaria y equipo eléctrico y electrónico | 4,800.00 | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | N/A |