

Instituto de Salud Pública del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
0101 DESPACHO DEL DIRECTOR GENERAL DEL ISAPEG	10,262,414.00	30,318.00	10,292,732.00	1,397,747.96	1,397,747.96	8,894,984.04
0102 COORDINACION DE COMUNICACION SOCIAL	9,403,966.00	3,584.00	9,407,550.00	797,959.19	797,959.19	8,609,590.81
0103 COORDINACION DE ASUNTOS JURIDICOS	14,018,803.00	6,537,602.87	20,556,405.87	6,369,671.18	6,369,671.18	14,186,734.69
0104 COORDINACION DE CONTRALORIA INTERNA	8,395,987.00	45,845.97	8,441,832.97	1,387,676.36	1,387,676.36	7,054,156.61
0105 COMITE ESTAL DE PATRONATOS Y VOLUNTARIAD	441,772.00	0.00	441,772.00	45,317.28	45,317.28	396,454.72
0106 COORDINACIÓN GENERAL DE SALUD PÚBLICA	4,233,925.00	0.00	4,233,925.00	664,876.88	664,876.88	3,569,048.12
0107 COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y	4,648,231.00	59,200.00	4,707,431.00	768,722.84	768,722.84	3,938,708.16
0201 DES. DIR GRAL DE SERVICIOS DE SALUD	606,512,461.71	601,278,715.52	1,207,791,177.23	163,628,577.82	163,628,577.82	1,044,162,599.41
0301 DES DIR GRAL DE PLANEACION Y DESARROLLO	615,677,142.48	1,053,770,453.85	1,669,447,596.33	77,008,491.63	77,008,491.63	1,592,439,104.70
0401 DES DIR GRAL DE REG Y FOMENTO SANITARI	34,494,364.00	8,127.72	34,502,491.72	4,741,612.93	4,741,612.93	29,760,878.79
0501 DES DIR GENERAL DE ADMINISTRACIÓN	38,327,012.00	8,244,675.40	46,571,687.40	12,807,056.77	12,807,056.77	33,764,630.63
0502 DIRECCIÓN DE RECURSOS MATERIALES;	57,319,880.00	82,739,083.41	140,058,963.41	3,039,594.32	3,039,594.32	137,019,369.09
0601 DES DEL DIRECTOR GENERAL DE PERSONAL	53,321,683.00	-563,114.10	52,758,568.90	7,415,663.16	7,415,663.16	45,342,905.74
0701 JUR SANIT NO. I CON SEDE EN GTO	34,093,022.00	5,344,910.23	39,437,932.23	9,276,825.42	9,276,825.42	30,161,106.81
0702 JUR SANIT NO. II SEDE SAN MIGUEL DE ALLE	32,193,917.00	4,292,423.03	36,486,340.03	7,258,800.11	7,258,800.11	29,227,539.92
0703 JUR SANIT NO. III SEDE CELAYA	37,703,139.00	3,276,075.51	40,979,214.51	8,099,810.23	8,099,810.23	32,879,404.28
0704 JUR SANIT NO. IV SEDE ACAMBARO	27,323,219.00	2,733,006.48	30,056,225.48	5,837,849.17	5,837,849.17	24,218,376.31
0705 JUR SANIT NO. V SEDE SALAMANCA	39,451,205.00	2,703,177.72	42,154,382.72	7,513,284.77	7,513,284.77	34,641,097.95
0706 JUR SANIT NO. VI SEDE IRAPUATO	33,035,182.00	6,259,193.47	39,294,375.47	7,355,909.18	7,355,909.18	31,938,466.29
0707 JUR SANIT NO. VII SEDE LEON	53,378,965.00	9,137,549.30	62,516,514.30	8,843,165.57	8,843,165.57	53,673,348.73
0708 JUR SANIT NO. VIII SED SAN FCO DEL RINC	30,619,751.00	4,803,119.50	35,422,870.50	6,156,944.21	6,156,944.21	29,265,926.29
0709 UNIDAD MÉDICA MUNICIPIO GUANAJUATO	50,388,156.00	32,413,335.32	82,801,491.32	17,124,399.40	17,124,399.40	65,677,091.92
0710 UNIDAD MÉDICA MUNICIPIO DOLORES HIDALGO	40,097,852.00	24,316,818.86	64,414,670.86	11,506,490.88	11,506,490.88	52,908,179.98
0711 UNIDAD MÉDICA MUNICIPIO SAN DIEGO DE LA	18,912,220.00	9,884,013.29	28,796,233.29	5,640,737.10	5,640,737.10	23,155,496.19
0712 UNIDAD MÉDICA MUNICIPIO SAN FÉLICE	44,183,056.00	18,492,043.34	62,675,099.34	12,113,003.11	12,113,003.11	50,562,096.23
0713 UNIDAD MÉDICA MUNICIPIO OCAMPO	22,479,053.00	6,090,668.77	28,569,721.77	5,978,701.57	5,978,701.57	22,591,020.20
0714 UNIDAD MÉDICA MUNICIPIO SAN MIGUEL DE AL	41,886,775.00	21,410,634.25	63,297,409.25	12,097,168.14	12,097,168.14	51,200,241.11
0715 UNIDAD MÉDICA MUNICIPIO DR MORA	14,617,022.00	5,363,266.77	19,980,288.77	4,826,072.60	4,826,072.60	15,154,216.17
0716 UNIDAD MÉDICA MUNICIPIO SAN JOSE ITURBID	25,943,482.00	8,883,957.54	34,827,439.54	7,376,709.95	7,376,709.95	27,450,729.59
0717 UNIDAD MÉDICA MUNICIPIO SAN LUIS DE LA P	39,302,462.00	21,592,152.89	60,894,614.89	11,557,926.54	11,557,926.54	49,336,688.35
0718 UNIDAD MÉDICA MUNICIPIO VICTORIA	22,755,178.00	12,613,313.23	35,368,491.23	6,369,039.42	6,369,039.42	28,999,451.81
0719 UNIDAD MÉDICA MUNICIPIO SANTA CATARINA	10,848,005.00	6,909,330.03	17,757,335.03	3,430,293.34	3,430,293.34	14,327,041.69
0720 UNIDAD MÉDICA MUNICIPIO TIERRA BLANCA	16,804,287.00	11,091,936.40	27,896,223.40	5,362,598.89	5,362,598.89	22,533,624.51
0721 UNIDAD MÉDICA MUNICIPIO ATARJEJA	10,647,325.00	2,558,952.60	13,206,277.60	2,772,539.49	2,772,539.49	10,433,738.11
0722 UNIDAD MÉDICA MUNICIPIO XICHU	19,973,343.00	6,648,250.03	26,621,593.03	5,218,632.05	5,218,632.05	21,402,960.98
0723 UNIDAD MÉDICA MUNICIPIO CELAYA	66,161,690.00	43,279,179.82	109,440,869.82	24,046,268.94	24,046,268.94	85,394,600.88
0724 UNIDAD MÉDICA MUNICIPIO SANTA CRUZ DE JU	19,327,422.00	13,582,188.37	32,909,610.37	7,224,202.92	7,224,202.92	25,685,407.45
0725 UNIDAD MÉDICA MUNICIPIO CORTAZAR	20,046,937.00	13,295,390.39	33,342,327.39	8,088,875.48	8,088,875.48	25,253,451.91
0726 UNIDAD MÉDICA MUNICIPIO TARIMORO	25,883,086.00	12,000,755.49	37,883,841.49	9,298,766.75	9,298,766.75	28,585,074.74

0727	UNIDAD MÉDICA MUNICIPIO COMONFORT	30,501,815.00	19,617,761.28	50,119,576.28	10,405,606.02	10,405,606.02	39,713,970.26
0728	UNIDAD MÉDICA MUNICIPIO VILLAGRAN	5,589,620.00	6,236,999.84	11,826,619.84	2,168,708.61	2,168,708.61	9,657,911.23
0729	UNIDAD MÉDICA MUNICIPIO APASEO EL ALTO	19,132,275.00	10,423,670.88	29,555,945.88	6,461,590.61	6,461,590.61	23,094,355.27
0730	UNIDAD MÉDICA MUNICIPIO APASEO EL GRANDE	32,087,637.00	17,845,458.51	49,933,095.51	11,283,803.46	11,283,803.46	38,649,292.05
0731	UNIDAD MÉDICA MUNICIPIO ACAMBARO	38,417,212.00	26,635,686.44	65,052,898.44	14,593,123.21	14,593,123.21	50,459,775.23
0732	UNIDAD MÉDICA MUNICIPIO SALVATIERRA	38,376,831.00	24,111,241.67	62,488,072.67	13,978,369.90	13,978,369.90	48,509,702.77
0733	UNIDAD MÉDICA MUNICIPIO CORONEO	14,754,816.00	14,456,989.47	29,211,805.47	5,287,258.23	5,287,258.23	23,924,547.24
0734	UNIDAD MÉDICA MUNICIPIO SANTIAGO MARAVAT	12,450,060.00	3,223,179.94	15,673,239.94	4,417,524.69	4,417,524.69	11,255,715.25
0735	UNIDAD MÉDICA MUNICIPIO TARANDACUAO	14,635,500.00	8,016,806.53	22,652,306.53	5,150,960.27	5,150,960.27	17,501,346.26
0736	UNIDAD MÉDICA MUNICIPIO JERÉCUARO	26,565,334.00	17,376,079.67	43,941,413.67	9,317,688.30	9,317,688.30	34,623,725.37
0737	UNIDAD MÉDICA MUNICIPIO SALAMANCA	56,633,730.00	49,356,918.93	105,990,648.93	22,569,483.20	22,569,483.20	83,421,165.73
0738	UNIDAD MÉDICA MUNICIPIO VALLE DE SANTIAG	41,220,181.00	32,790,693.41	74,010,874.41	15,841,969.50	15,841,969.50	58,168,904.91
0739	UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	15,145,516.00	13,284,194.79	28,429,710.79	6,565,617.69	6,565,617.69	21,864,093.10
0740	UNIDAD MÉDICA MUNICIPIO JARAL DEL PROGRE	25,386,045.00	21,072,446.63	46,458,491.63	10,592,652.61	10,592,652.61	35,865,839.02
0741	UNIDAD MÉDICA MUNICIPIO URIANGATO	15,664,875.00	14,281,884.48	29,946,759.48	7,027,585.93	7,027,585.93	22,919,173.55
0742	UNIDAD MÉDICA MUNICIPIO MOROLEON	17,925,032.00	11,599,207.12	29,524,239.12	6,789,866.92	6,789,866.92	22,734,372.20
0743	UNIDAD MÉDICA MUNICIPIO IRAPUATO	114,761,550.00	70,044,308.53	184,805,858.53	41,892,249.36	41,892,249.36	142,913,609.17
0744	UNIDAD MÉDICA MUNICIPIO ABASOLO	22,787,094.00	18,155,776.13	40,942,870.13	8,755,867.24	8,755,867.24	32,187,002.89
0745	UNIDAD MÉDICA MUNICIPIO CUERAMARO	17,110,841.00	11,071,649.28	28,182,490.28	6,555,497.97	6,555,497.97	21,626,992.31
0746	UNIDAD MÉDICA MUNICIPIO HUANIMARO	11,775,604.00	6,791,924.03	18,567,528.03	4,135,617.59	4,135,617.59	14,431,910.44
0747	UNIDAD MÉDICA MUNICIPIO PUEBLO NUEVO	12,184,912.00	4,877,326.96	17,062,238.96	4,165,803.71	4,165,803.71	12,896,435.25
0748	UNIDAD MÉDICA MUNICIPIO PENJAMO	64,636,350.00	48,068,250.61	112,704,600.61	23,660,502.58	23,660,502.58	89,044,098.03
0749	UNIDAD MÉDICA MUNICIPIO LEÓN	254,402,423.00	186,002,076.97	440,404,499.97	100,982,167.18	100,982,167.18	339,422,332.79
0750	UNIDAD MÉDICA MUNICIPIO SILAO	38,145,683.00	18,131,445.21	56,277,128.21	13,483,395.60	13,483,395.60	42,793,732.61
0751	UNIDAD MÉDICA MUNICIPIO ROMITA	27,904,203.00	18,884,409.79	46,788,612.79	8,242,397.39	8,242,397.39	38,546,215.40
0752	UNIDAD MÉDICA MUNICIPIO SAN FRANCISCO DE	47,930,508.00	25,516,533.83	73,447,041.83	16,647,201.27	16,647,201.27	56,799,840.56
0753	UNIDAD MÉDICA MUNICIPIO PURÍSIMA DEL RIN	17,291,957.00	23,470,049.50	40,762,006.50	9,638,946.91	9,638,946.91	31,123,059.59
0754	UNIDAD MÉDICA MUNICIPIO CD MANUEL DOBLA	17,681,627.00	11,140,046.38	28,821,673.38	5,669,223.42	5,669,223.42	23,152,449.96
0801	HOSPITAL ACÁMBARO	125,813,971.00	132,472,592.24	258,286,563.24	37,655,863.90	37,655,863.90	220,630,699.34
0802	HOSPITAL ALLENDE	122,626,458.00	78,458,582.66	201,085,040.66	33,924,218.07	33,924,218.07	167,160,822.59
0803	HOSPITAL CELAYA	277,095,361.00	168,156,603.35	445,251,964.35	67,289,964.46	67,289,964.46	377,961,999.89
0804	HOSPITAL DOLORES HIDALGO	114,963,402.00	66,403,535.67	181,366,937.67	31,708,296.60	31,708,296.60	149,658,641.07
0805	HOSPITAL GUANAJUATO	167,175,463.48	102,434,915.02	269,610,378.50	37,948,046.97	37,948,046.97	231,662,331.53
0806	HOSPITAL IRAPUATO	284,882,980.00	142,294,538.78	427,177,518.78	72,973,671.41	72,973,671.41	354,203,847.37
0807	HOSPITAL LEÓN	591,866,552.00	418,535,875.13	1,010,402,427.13	148,231,816.01	148,231,816.01	862,170,611.12
0808	HOSPITAL SALAMANCA	106,506,213.00	89,719,523.14	196,225,736.14	34,950,762.49	34,928,559.99	161,274,973.65
0809	HOSPITAL SALVATIERRA	111,688,454.00	76,295,769.28	187,984,223.28	32,978,298.91	32,978,298.91	155,005,924.37
0810	HOSPITAL URIANGATO	105,179,340.00	67,511,374.23	172,690,714.23	31,525,951.90	31,525,951.90	141,164,762.33
0811	HOSPITAL MATERNO INFANTIL	175,448,281.00	127,814,158.52	303,262,439.52	55,443,786.90	55,443,786.90	247,818,652.62
0812	HOSPITAL PSIQUIÁTRICO	130,535,868.00	21,188,745.72	151,724,613.72	28,026,625.50	28,026,625.50	123,697,988.22
0813	HOSPITAL PENJAMO	107,999,947.00	70,269,606.19	178,269,553.19	33,238,311.78	33,238,311.78	145,031,241.41
0814	HOSPITAL SAN LUIS DE LA PAZ	65,911,678.00	66,301,559.07	132,213,237.07	18,761,363.04	18,761,363.04	113,451,874.03
0815	COORDINACION INTERSECTORIAL	6,622,113.00	-28,627.20	6,593,485.80	965,264.45	965,264.45	5,628,221.35
0816	HOSDPITAL COMUNITARIO SAN FELIPE	26,141,483.00	23,074,997.77	49,216,480.77	6,362,155.14	6,362,155.14	42,854,325.63
0817	HOSDPITAL COMUNITARIO SAN FCO. RINCON	23,656,055.00	30,339,791.99	53,995,846.99	10,367,171.96	10,367,171.96	43,628,675.03
0819	HOSDPITAL COMUNITARIO ROMITA	16,088,609.00	20,069,857.35	36,158,466.35	7,376,175.66	7,376,175.66	28,782,290.69
0823	HOSDPITAL COMUNITARIO COMONFORT	19,936,682.00	36,432,747.50	56,369,429.50	8,379,195.27	8,379,195.27	47,990,234.23
0824	HOSDPITAL COMUNITARIO APASEO EL GDE.	16,580,820.00	20,031,615.91	36,612,435.91	5,985,472.96	5,985,472.96	30,626,962.95
0825	HOSDPITAL COMUNITARIO JERECUARO	24,863,044.00	28,808,727.43	53,671,771.43	9,242,237.86	9,238,651.38	44,429,533.57

0826	HOSPITAL GENERAL DE SAN JOSE ITURBIDE	65,129,002.00	52,066,547.81	117,195,549.81	22,895,627.45	22,895,627.45	94,299,922.36
0827	HOSPITAL GENERAL DE SILAO	145,161,703.00	83,779,091.61	228,940,794.61	34,502,604.08	34,502,604.08	194,438,190.53
0828	HOSPITAL GENERAL VALLE DE SANTIAGO	91,735,468.00	54,798,216.98	146,533,684.98	24,937,752.32	24,937,752.32	121,595,932.66
0829	HOSPITAL COMUNITARIO ABASOLO	25,317,294.00	32,642,206.39	57,959,500.39	9,871,024.43	9,871,024.43	48,088,475.96
0830	HOSPITAL COMUNITARIO APASEO EL ALTO	42,658,964.00	25,131,853.71	67,790,817.71	8,054,849.84	8,054,849.84	59,735,967.87
0831	HOSPITAL COMUNITARIO MANUEL DOBLADO	26,546,283.00	23,598,277.71	50,144,560.71	8,007,433.44	8,007,433.44	42,137,127.27
0832	HOSPITAL COMUNITARIO JUVENTINO ROSAS	29,595,039.00	27,904,470.46	57,499,509.46	9,853,299.87	9,853,299.87	47,646,209.59
0833	HOSPITAL COMUNITARIO CORTAZAR	30,833,740.00	28,964,823.01	59,798,563.01	9,555,095.32	9,555,095.32	50,243,467.69
0834	HOSPITAL COMUNITARIO TARIMORO	11,553,539.00	10,929,638.40	22,483,177.40	3,393,548.98	3,393,548.98	19,089,628.42
0835	HOSPITAL COMUNITARIO VILLAGRAN	27,901,079.00	21,355,634.01	49,256,713.01	9,914,006.85	9,914,006.85	39,342,706.16
0837	HOSPITAL COMUNITARIO HUANIMARO	13,891,668.00	13,398,992.30	27,290,660.30	4,030,861.66	4,030,861.66	23,259,798.64
0838	HOSPITALA COMUNITARIO JARAL DEL PROGRESO	29,764,026.00	31,027,349.96	60,791,375.96	10,612,871.67	10,612,871.67	50,178,504.29
0839	HOSPITAL COMUNITARIO MOROLEÓN	25,570,842.00	29,006,634.73	54,577,476.73	9,510,568.66	9,510,568.66	45,066,908.07
0840	HOSPITAL COMUNITARIO YURIRIA	34,154,309.00	26,380,688.16	60,534,997.16	8,938,799.13	8,938,799.13	51,596,198.03
0841	HOSPITAL COMUNITARIO SAN DIEGO DE LA UNÓ	21,020,929.00	16,593,661.51	37,614,590.51	5,364,378.67	5,364,378.67	32,250,211.84
0842	HOSPITAL MATERNO SAN LUIS DE LA PAZ	86,986,910.00	17,274,558.37	104,261,468.37	13,207,671.80	13,207,671.80	91,053,796.57
0843	HOSPITAL MATERNO CELAYA	102,913,850.00	129,325,255.07	232,239,105.07	32,813,913.70	32,813,913.70	199,425,191.37
0844	HOSP.D ESPECIALIDADES PEDIÁTRICO DE LEON	101,546,015.00	144,865,981.35	246,411,996.35	35,226,350.60	35,226,350.60	211,185,645.75
0845	HOSPITAL MATERNO INFANTIL DE IRAPUATO	150,437,054.00	108,702,445.00	259,139,499.00	34,979,180.22	34,979,180.22	224,160,318.78
0846	HOSPITAL DE LOS PUEBLOS DEL RINCÓN	62,394,842.00	-2,129,768.95	60,265,073.05	3,622,148.80	3,622,148.80	56,642,924.25
0847	HOSPITAL COMUNITARIO LAS JOYAS	46,148,147.00	170,782.00	46,318,929.00	535,343.25	535,343.25	45,783,585.75
0901	LABORATORIO ESTATAL DE SALUD PUBLICA	66,421,183.00	-651,313.00	65,769,870.00	10,578,672.50	10,578,672.50	55,191,197.50
0902	CENTRO ESTATAL DE TRANFUSION SANGUINEA	46,620,188.00	-2,666,060.00	43,954,128.00	5,646,781.24	5,646,781.24	38,307,346.76
0903	SISTEMA DE URGENCIAS DEL ESTADO DE GTO.	115,923,632.00	37,828,093.50	153,751,725.50	19,147,038.54	19,186,185.54	134,604,686.96
0904	COGUSIDA	546,856.00	0.00	546,856.00	91,013.41	91,013.41	455,842.59
0905	CONSEJO ESTATAL DE TRANSPLANTES (COETRA)	14,794,563.00	5,660.00	14,800,223.00	1,239,041.15	1,239,041.15	13,561,181.85
0906	CENTRO DE PRIMER RESPUESTA PENJAMO	12,515,717.00	13,710.12	12,529,427.12	1,057,308.25	1,057,308.25	11,472,118.87
0907	CENTRO ESTATAL DE CUIDADOS CRÍTICOS SALA	93,320,597.00	-211,491.52	93,109,105.48	18,325,278.29	18,325,278.29	74,783,827.19
0908	CLÍNICA DE DESINTOXICACIÓN DE LEÓN	15,860,802.00	11,107,248.61	26,968,050.61	2,052,789.68	2,052,789.68	24,915,260.93
Total del Gasto		7,465,059,638.67	5,501,412,829.13	12,966,472,467.80	1,968,028,567.96	1,968,041,925.98	10,998,443,899.84

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor

Gobierno (Federal/Estatal/Municipal) de _____
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del XXXX al XXXX

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo Poder Legislativo Poder Judicial Órganos Autónomos	NO APLICA					

Total del Gasto						
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Sector Paraestatal del Gobierno del Estado de Guanajuato Instituto de Salud Pública del Estado de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	7,465,059,638.67	5,501,412,829.13	12,966,472,467.80	1,968,028,567.96	1,968,041,925.98	10,998,443,899.84
Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria						
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						
Total del Gasto	7,465,059,638.67	5,501,412,829.13	12,966,472,467.80	1,968,028,567.96	1,968,041,925.98	10,998,443,899.84

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor